

**REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM**

Department: Fire Rescue

Amendment No.: 25C-0003  
Date Approved: 10/08/24

**Project Information**

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1009	0476	Provision for Rebudgets	1,764,742	-
1023	0476	Provision for Rebudgets	4,490,000	-
1046	0476	Provision for Rebudgets	11,500,000	-
1023	0727	Fire Training Facility	-	3,100,000
1009	0771	Enhanced CAD	-	64,742
1009	0772	Fire Rescue Facilities Management	-	1,700,000
1023	0772	Fire Rescue Facilities Management	-	1,300,000
1046	0798	Fire Station #32	-	1,000,000
1023	0803	EOC Renovations	-	90,000
1046	0805	Fire Station #44	-	500,000
1046	0808	Fire Station #48	-	10,000,000
<b>AMENDMENT TOTAL</b>			\$ 17,754,742	\$ 17,754,742

**Project Amount Prior To This Amendment**

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0727	47,645,466	-	5,424,635	53,070,101
0771	2,400,257	-	64,743	2,464,999
0772	10,251,994	4,000,000	19,057,753	33,309,746
0798	8,650,774	-	1,164,935	9,815,709
0803	3,955,205	-	94,776	4,049,981
0805	6,557,363	-	572,553	7,129,916
0808	1,745,340	-	10,814,661	12,560,001

**Revised Project Amount**

Current Budget	Future Years	Total Project
3,100,000	2,324,635	53,070,101
64,742	1	2,464,999
7,000,000	16,057,753	33,309,746
1,000,000	164,935	9,815,709
90,000	4,776	4,049,981
500,000	72,553	7,129,916
10,000,000	814,661	12,560,001

**Description/Justification:**

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Fire Station projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file \_\_\_\_\_  
DEPARTMENT MANAGER

  
OFFICE OF MANAGEMENT & BUDGET