



Interoffice Memorandum

AGENDA ITEM

May 1, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

*K.N.P.*

SUBJECT: Consent Agenda Items for May 21, 2019  
Budget Amendment #19-24

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #19-24.**

KP/vh

Attachment

BCC Mtg. Date: May 21, 2019

# AGENDA ITEM



## Interoffice Memorandum

May 1, 2019

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

*K.N.P.*

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for May 21, 2019  
Budget Amendment #19-24  
Fund #7019 HIV Emergency Relief Project Grant  
Agreement #: 6-H89HA00030-26-00  
Fiscal and Operational Support Division/Health Services Department

On September 20, 2018, the Board approved an estimated budget for the HIV Emergency Relief Grant in the amount of \$10,327,220. The U.S. Department of Health and Human Services awarded the grant in the amount of \$10,086,333, and on March 26, 2019, the Board approved this grant award. In addition, the grant expects to receive an estimated program income of \$150,000. This brings the total current grant budget to \$10,236,333, which represents a decrease of \$90,887.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7019-060-7296-3140	Health and Human Services	\$ (240,887)
7019-060-7310-6870	Grant Project Income-Misc	150,000
	<b>TOTAL REVENUES</b>	<b>\$ (90,887)</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
2CF-7019-060-7304-8120	Aid to Other Government Agencies	\$ 9,113
2CH-7019-060-7310-4139	Medicines and Drugs	(100,000)
	<b>TOTAL EXPENDITURES</b>	<b>\$ (90,887)</b>

*[Signature]*

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File