

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Fire Rescue

Amendment No.: 26C-0004
Date Approved: 10/14/25

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1009	0476	Provision for Rebudget	2,960,000	-
1023	0476	Provision for Rebudget	2,752,600	-
1046	0476	Provision for Rebudget	2,100,000	-
1009	0662	Fire Station #73	-	1,500,000
1023	0727	Fire Training Facility	-	2,000,000
1009	0771	Enhanced CADD	-	60,000
1009	0772	Fire Rescue Facilities Management	-	1,400,000
1023	0772	Fire Rescue Facilities Management	-	750,000
1046	0798	Fire Station #32	-	700,000
1023	0803	EOC Renovations	-	2,600
1046	0805	Fire Station #44	-	400,000
1046	0808	Fire Station #48	-	1,000,000
AMENDMENT TOTAL			\$ 7,812,600	\$ 7,812,600

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0662	-	-	11,025,000	11,025,000
0727	50,082,209	-	3,002,315	53,084,524
0771	2,400,256	-	64,742	2,464,998
0772	12,536,317	6,750,000	23,512,542	42,798,859
0798	9,110,355	-	702,407	9,812,762
0803	2,797,368	-	2,632	2,800,000
0805	6,521,987	-	454,006	6,975,993
0808	1,915,263	900,000	10,644,737	13,460,000

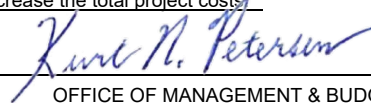
Revised Project Amount

Current Budget	Future Years	Total Project
1,500,000	9,525,000	11,025,000
2,000,000	1,002,315	53,084,524
60,000	4,742	2,464,998
8,900,000	21,362,542	42,798,859
700,000	2,407	9,812,762
2,600	32	2,800,000
400,000	54,006	6,975,993
1,900,000	9,644,737	13,460,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Fire Rescue projects and the Emergency Operations Center Renovation project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET