

**Board of County Commissioners**

## COVID-19 CARES Act Update



August 11, 2020

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### Outline

- Community Public Safety
- Small Business Program
- Individual and Family Assistance
- CARES Financial Status
  - CARES - Coronavirus Relief Funds
  - Other COVID-19 Grants




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### Outline

- Community Public Safety
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### COVID-19 Testing

- Orange County Testing**
  - 273,484 total tested in Orange County
  - 11.6% overall positivity rate

Age	0-4	5-9	10-14	15-19	20-24	25-29	30-34	35-39	40-44	45-49	50-54	55-59	60-64	65-69	70-74	75-79	80+	Number of negative Percent positive
100%	4,186	4,984	4,697	4,236	3,821	3,716	3,567	3,397	3,259	3,181	3,046	2,981	2,846	2,722	2,627	2,527	2,427	Number of negative Percent positive
80%	0.0%	0.0%	0.2%	0.0%	0.1%	0.0%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
60%	421	724	487	417	448	238	222	213	208	244	267	285	322	323	323	323	323	Number of negative Percent positive
40%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
20%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%

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### COVID-19 Testing

- Orange County Health Services**
  - Econ Soccer Complex: August 11-14
  - Currently averaging 48-72 hour turnaround on test results
  - 825,000 masks distributed
- Orange County Convention Center**
  - Regional testing site
  - PCR testing, antibody testing, self-swab testing
  - Currently averaging 48-72 hour turnaround on test results

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### PPE Distribution Initiatives

- Community PPE initiatives**
  - Over 7.5 million masks distributed through our initiatives
  - Fire Department "Leave Behind"
  - Health Services COVID testing sites
  - Current outlay is ~100,000 masks per week




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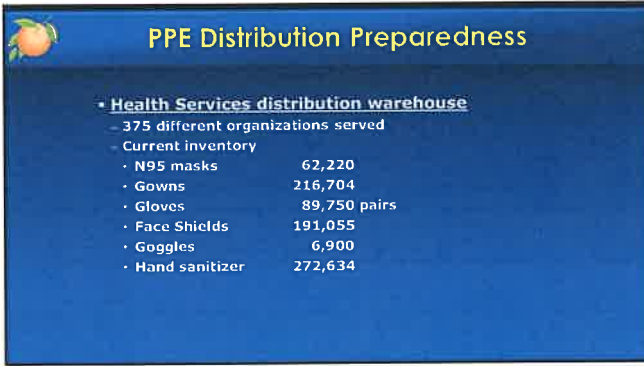
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**PPE Distribution Preparedness**

- Health Services distribution warehouse
  - 375 different organizations served
  - Current inventory
    - N95 masks: 62,220
    - Gowns: 216,704
    - Gloves: 89,750 pairs
    - Face Shields: 191,055
    - Goggles: 6,900
    - Hand sanitizer: 272,634

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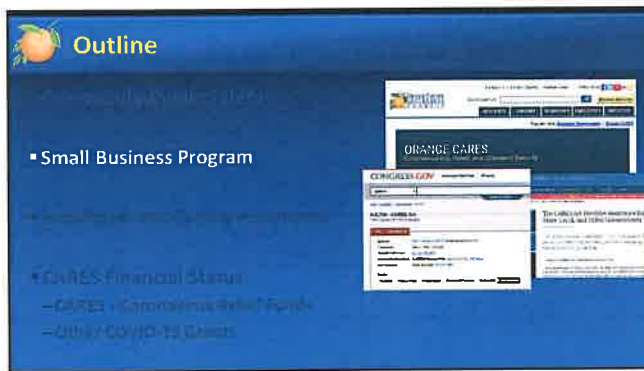
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**Outline**

- Small Business Program
  - ORANGE CARES
  - CORONA CARES
- CARES financial status
  - CARES - Coronavirus Relief Funds
  - Other COVID-19 Grants

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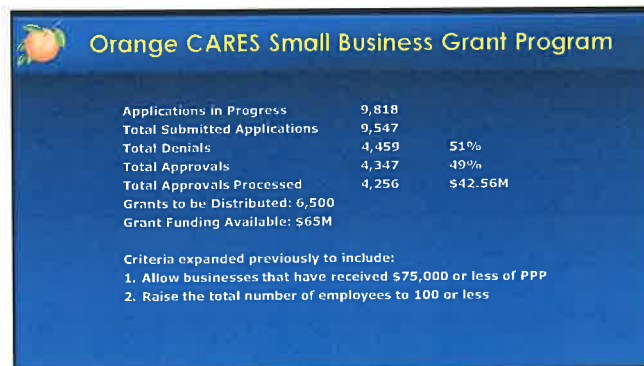
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**Orange CARES Small Business Grant Program**

Applications in Progress	9,818	
Total Submitted Applications	9,547	
Total Denials	4,459	51%
Total Approvals	4,347	49%
Total Approvals Processed	4,256	\$42.56M
Grants to be Distributed:	6,500	
Grant Funding Available:	\$65M	

Criteria expanded previously to include:

1. Allow businesses that have received \$75,000 or less of PPP
2. Raise the total number of employees to 100 or less

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**Orange CARES Small Business Grant Program**

Applications in Progress 725  
 Total Submitted Applications 486

Grant Funding Available: \$3M

Criteria:

1. Home-Based Business
2. 3 Employees or Less (Including the Owner)
3. Must be Operating Within Jurisdictional Code
4. Grants up to \$3,000 Based on 2019 Revenue

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**Outline**

- Individual and Family Assistance
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  - Other - COVID-19 Grants




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**Orange CARES Individual & Family Assistance**

Portal openings

- June 8, June 9, June 15, June 22 and July 13

▪ Applications submitted online	37,888
▪ Paper applications requested	292
▪ Total applications submitted	38,180
▪ Total current approvals	28,748
▪ Total current denials	9,304
▪ Approval percentage	75%

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 **Orange CARES Individual & Family Assistance**

CARES Applications Processed for Payment

- 21,000+ have been submitted to the Orange County Comptroller's Office for TIN matching and payment processing.
- 18,000+ have been processed for payment by the Comptroller's Office as of Monday, August 10, 2020.

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 **Outline**



- CARES Financial Status
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  - Other COVID-19 Grants

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 **CARES - Coronavirus Relief Funds**

- The CARES Act was enacted into law on March 27, 2020
- Created \$150 Billion Coronavirus Relief Fund for States, Localities, and Tribal Governments
- Orange County received \$243.1 million on April 22, 2020

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### CARES - Coronavirus Relief Funds

- Use of Funds
  - Necessary expenditures incurred due to the public health emergency with respect to the Coronavirus Disease 2019 (COVID-19)
  - Not accounted for in the current budget
  - Incurred during the period that begins on March 1, 2020, and ends on December 30, 2020
- Funding cannot be used to replace lost revenue

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### Coronavirus Relief Fund Distribution Categories

Funding Categories	Funding	% Allocation
Small Business Financial Assistance	\$72.9 Million	30%
Social Services and Community Needs	\$72.9 Million	30%
Orange County Public Safety and Health Expenditures	\$48.6 Million	20%
Municipality and Constitutional Officer Expenditures	\$24.3 Million	10%
Replenishment Account	\$24.5 Million	10%
<b>Total</b>	<b>\$243.2 Million</b>	<b>100%</b>

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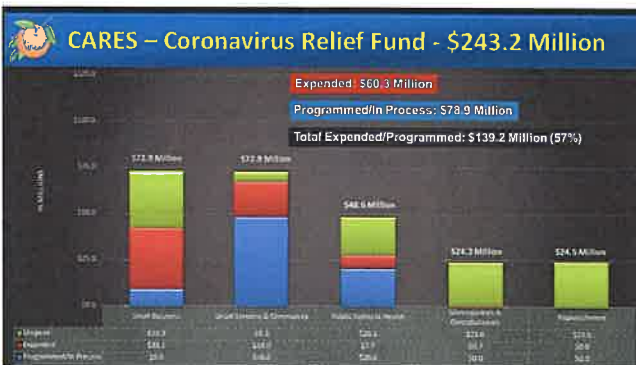
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### Public Safety and Health Expenditures

**Public Safety & Health Program**

**Amount:**  
\$48.5 Million

**Expended:**  
\$7.5 Million

**Programmed / In Process:**  
\$30.8 Million

- PPE Purchased
  - 15,451,000 3-ply surgical masks
  - 1,223,400 2oz hand sanitizers
  - 348,000 N95 respirator masks
  - 405 1 gallon hand sanitizers
  - 250,000 bouffant caps
  - 130,000 gowns
  - 253,000 cloth masks
  - 19,490 boxes of nitrile gloves
- PPE Warehouse (\$4.5 Million)
- Teleworking
  - 29% staff
  - Over 2,000 laptops
- Orange County Facilities Sanitation and Modifications




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### Municipality and Constitutional Officers

**Municipalities and Constitutional Officers**

**Amount:**  
\$24.2 Million

**Expended:**  
\$740K

- Municipalities
  - Apopka - \$64K
  - Belle Isle - \$68K
  - Eatonville
  - Edgewood
  - Maitland
  - Oakland
  - Ocoee - \$106K
  - Orlando
  - Windermere - \$11K
  - Winter Garden - \$159K
  - Winter Park
- Constitutional Officers
  - 9<sup>th</sup> Judicial Circuit - \$10K
  - Clerk of Courts - \$322K
  - Property Appraiser
  - Sheriff
  - Supervisor of Elections
  - Tax Collector




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### Outline

- COVID-19 Grants with ARPA
- Other COVID-19 Grants




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**Other COVID-19 Grants**

**Coronavirus Emergency Supplemental Funding (CESF)**

Amount: \$1,187,731

Programmed/In Process: \$1,187,731  
Departments being Reimbursed

- Description: Used for public safety COVID-19 expenses for overtime, equipment, and supplies under Corrections, Fire Rescue, Health Services, and Sheriff.
  - Personnel Services \$481,118
  - Equipment \$416,151
  - Supplies \$260,452




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**Other COVID-19 Grants**

**Medicare Fee for Services**

Amount: \$349,654

Expended: \$349,654

- Description: CARES Act Funding for healthcare providers on the front lines of the coronavirus response.
- Current Status: Fire Rescue has expended all of the allocation for health care related PPE and equipment to help prevent, prepare for and respond to the coronavirus.




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**Other COVID-19 Grants**

**Head Start – Supplemental COVID-19**

Amount: \$1,349,848

Programmed/In Process: No Current Expenses

- Description: The funds will be used to purchase PPE for the students and teachers, and technology and equipment to support remote working, teaching, and learning.
- Current Status: This grant budget is coming to the Board on September 1 for approval.




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**Other COVID-19 Grants**

**Ryan White HIV/AIDS Program Part A – COVID-19**

**Amount:**  
\$101,169

**Expended:**  
\$144,530

- **Description:** PPE for Ryan White clients and providers, vouchers for food and personal hygiene products for eligible clients, door-to-door transportation services for medical appointments, mental health services and equipment to enhance providers telemedicine capabilities.
- **Current Status:** Utilized funding for hand sanitizers, reusable masks, and food vouchers  
– Grant Period: April 1, 2020 – March 31, 2021




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**Other COVID-19 Grants**

**Housing Opportunity for People with Aids – COVID-19**

**Amount:**  
\$628,559

**Programmed/In Process:**  
No Current Expenses

- **Description:** Short term housing assistance (rent, mortgage and utility payments) and housing case management services for people living with HIV directly impacted by COVID in Orange, Osceola, Seminole and Lake.
- **Current Status:** Grant was on today's Board consent agenda.  
– Grant Period September 1, 2020 to August 31, 2023




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**Other COVID-19 Grants**

**Community Services Block Grant – COVID-19**

**Amount:**  
\$1,241,021

**Expended:**  
\$12,141

- **Description:** Provides job training, tuition reimbursement, supportive services and work experience for low-income individuals.
- **Current Status:**  
– Finalizing program development and operating procedures to include work experience/job placement employment services to complement the regular CSBG program.  
– All CARES CSBG funding must be expended by September 30, 2022.




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**Other COVID-19 Grants**

**Low Income Home Energy Assistance Program – COVID-19**

Amount: \$3,046,400  
 Expended: \$237,092

- **Description:** The LIHEAP funding to pay electric bills for income qualifying households who have incomes at or below 150% of the Federal Poverty Guidelines for household size.
- **Current Status:**
  - Households served to date: 316
  - Average household benefit amount: \$753 (to date)
  - Clients anticipated: 6,120
  - All CARES LIHEAP funding must be expended by September 30, 2021. Client applications accepted until August 31, 2021.

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**Other COVID-19 Grants**

**Community Development Block Grant COVID-19**

Amount: \$4,147,196  
 Programmed/In Process:  
 No current expenses

- **Description:** The COBG-CV program funds neighborhood revitalization activities.
  - Health & safety improvements
  - Case management
  - Shelter and staffing needs
  - Affordable childcare
  - Legal services and clinics
  - Services to at-risk seniors
  - Job readiness and re-training
  - Rental assistance
- **Current Status:** BCC Approved Plan on June 23, 2020. Providing funding to eligible organizations for neighborhood revitalization activities.




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**Other COVID-19 Grants**

**Emergency Solution Grants – COVID-19**

Amount: \$2,026,224  
 Programmed/In Process:  
 No current expenses

- **Description:** The ESG-CV program funds activities for homeless individuals and families.
  - Shelter Operations
  - Homeless Prevention Services
  - Rapid Rehousing, and Stabilization Services
- **Current Status:** BCC Approved Plan on June 23, 2020. Providing funding to eligible organizations to help homeless individuals and families.




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### Other COVID-19 Grants

**State COVID-19 Rental Assistance Program (County Allocation)**

**Amount:**  
\$5,730,935

**Expanded:**  
No Current Expenses

- Description:** Same as CARES Act funds that we received directly from the treasury, but the State is using the SHIP infrastructure to allocate and monitor the money. Must be used on housing assistance for people who have been impacted by COVID 19.
- Current Status:**
  - Looking at direct rental assistance and eviction diversion program.
  - Funding must be spent by December 30, 2020.




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### Summary – CARES/COVID-19 Grants

COVID-19 Grants	Federal/State Agency	Grant Totals
Coronavirus Relief Fund	US Treasury	\$ 243,196,629
Justice Assistance Grant-Coronavirus Emergency	Department of Justice	\$ 1,157,721
Medicare Fee for Services	Health and Human Services	\$ 349,654
Ryan White HIV/AIDS	Health and Human Services	\$ 401,169
Community Services Block Grant (CSBG)	Health and Human Services	\$ 1,241,021
Low Income Home Energy Assistance Program	Health and Human Services	\$ 3,046,400
Community Development Block Grant (CDBG)	Housing and Urban Development	\$ 4,147,196
Emergency Solution Grants (ESG)	Housing and Urban Development	\$ 2,024,224
Housing Opportunity For People with AIDS	Housing and Urban Development	\$ 628,559
COVID-19 Rental Assistance (State CARES)	US Treasury – State CARES	\$ 5,730,935
Head Start – Supplemental	Department of Homeland Security	\$ 1,349,848
<b>Total</b>		<b>\$ 263,273,356</b>

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**Board of County Commissioners**

## COVID-19 CARES Act Update



August 11, 2020

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# Orange County COVID-19 Eviction Diversion Program

Roseann Harrington  
Dianne Arnold  
Mitchell Glasser  
Andrea Wesser-Brawner

August 11, 2020

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## Orange County COVID-19 Eviction Diversion Program – Program Details

- Requesting \$20 million of CARES Act Funding
  - \$11 million for very low income
  - \$8 million for low income
  - \$1 million for moderate income
- Tenant must be in imminent danger of eviction
- Must have a documented COVID-19 impact
- Priority given to families and seniors 65 and older
- Provide payment for rent accrued from April 1 to September 1

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## Orange County COVID-19 Eviction Diversion Program – Program Details

- Online web portal opens August 25
- Tenant or landlord can initiate the process, but both must agree to participate
- Payment for \$4,000 with the landlord waiving the remainder
- Payments will be sent to the landlord
- Orange County Bar will administer the program with final review and payment by Orange County

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## Orange County COVID-19 Eviction Diversion Program – Partnership with the Orange County Bar Association

**Relevant Experience**

Previously created and facilitated community mediation programs to address the foreclosure crisis during the Great Recession

**Eviction Diversion Program**

Orange County Bar Association would:

- (1) process each application for the Eviction Diversion Program;
- (2) provide customer service, application processing, priority triage, and referrals to community legal service programs if applicant does not meet program criteria;
- (3) direct completed and valid applications to Orange County Family Services

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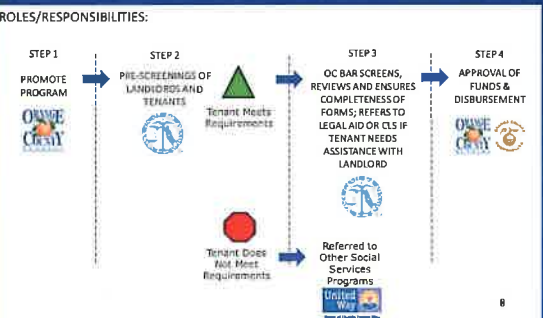
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## Orange County COVID-19 Eviction Diversion Program – Process

**ROLES/RESPONSIBILITIES:**



STEP 1: PROMOTE PROGRAM

STEP 2: PRE-SCREENING OF LANDLORDS AND TENANTS

Tenant Meets Requirements

Tenant Does Not Meet Requirements

STEP 3: OC BAR SCREENS, REVIEWS AND ENSURES COMPLETENESS OF FORMS; REFERS TO LEGAL AID OR CLS IF TENANT NEEDS ASSISTANCE WITH LANDLORD

Referred to Other Social Services Programs

STEP 4: APPROVAL OF FUNDS & DISBURSEMENT

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## Orange County COVID-19 Eviction Diversion Program – Recommendation

Approval of the Orange County COVID-19 Eviction Diversion Program including the use of up to \$20 million in CARES Funding; and delegation of signature authority to Mayor or designee to execute a contract, including amendments and modifications between Orange County and the Orange County Bar Association for the administration of the program

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