



Interoffice Memorandum

February 18, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 8, 2022
Budget Amendments #22-21, #22-22, #22-23, #22-24, #22-25, #22-26,
and #22-27

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #22-21, #22-22, #22-23, #22-24, #22-25, #22-26, and #22-27.

KP/nm

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: March 08, 2022

February 14, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 8, 2022
Budget Amendment #22-21 Fund #8701
Mosquito Control Grant
Contract #28325
Mosquito Control Division/Health Services Department

On September 23, 2021, the Board approved an estimated budget for the Mosquito Control grant in the amount of \$52,567. The Florida Department of Agriculture and Consumer Services, Division of Administration, awarded the grant in the amount of \$50,520, which represents a decrease of \$2,047. The Mosquito Control Program has utilized this grant funding annually for the last 26 years to assist the county in providing mosquito control, surveillance, source reduction measures, public education, and equipment. The performance period for this grant is October 1, 2021 through September 30, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8701-060-7425-3425	FL Department of Agriculture & Consumer Services	\$ (2,047)
	TOTAL REVENUES	<u>\$ (2,047)</u>

Expenditures:

Account Number	Classification	Amount
6MM-8701-060-7225-4148	Chemicals and Pesticides	\$ (2,047)
	TOTAL EXPENDITURES	<u>\$ (2,047)</u>

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
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February 14, 2022

TO: Mayor Jerry L. Demings
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County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 8, 2022
Budget Amendment #22-22, Fund #7612
U.S. Environmental Protection Agency
Air Pollution Control Program – EPA 105
Agreement #95450420, Amendment #4
Environmental Protection Division/Planning, Environmental and
Development Services Department

On February 11, 2020, the Board accepted the initial award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program - EPA 105 in the amount of \$75,000. Since then, three amendments have been approved totaling an additional \$396,794, bringing the total award amount to \$471,794. The U.S. Environmental Protection Agency has now awarded amendment #4 in the amount of \$100,000, increasing the award total to \$571,794.

The Environmental Protection Division will utilize awarded funds for Air Quality Management Programs such as air permitting, compliance inspections, and ambient air monitoring. This grant coincides with the specific operating agreement between Orange County and the Florida Department of Environmental Protection, which defines the scope of services necessary for a local air program designation. The grant period for this award is October 1, 2019 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenue:

Account Number	Classification	Amount
7612-068-7209-3170	Environmental Protection Agency	\$ 100,000
	TOTAL REVENUES	\$ 100,000

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Expenditures:		
Account Number	Classification	Amount
7HW-7612-068-7209-1120	Regular Salaries & Wages	\$ 63,724
7HW-7612-068-7209-2110	FICA Taxes	4,875
7HW-7612-068-7209-2120	Retirement Contribution	6,793
7HW-7612-068-7209-2130	Life & Health Insurance	12,745
7HY-7612-068-7209-3125	Indirect Costs	11,863
TOTAL EXPENDITURES		\$ 100,000

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TO: Mayor Jerry L. Demings
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FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 8, 2022
Budget Amendment #22-23, Fund #5867
U.S. Department of Homeland Security
State of Florida, Division of Emergency Management
Emergency Management Performance Grant – American Rescue
Plan Act (ARPA)
Contract #: G0313
Office of Emergency Management Division/Fire Rescue Department

On August 24, 2021, the Board accepted an award from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management, for the Emergency Management Performance Grant – ARPA program in the amount of \$13,926. On October 12, 2021, the Board approved a Budget Amendment in the amount of \$13,296 instead of \$13,926 for a difference of \$630.

This funding will allow the Office of Emergency Management to support the core capabilities across the five mission areas of prevention, protection, mitigation, response, and recovery. The grant period for this award is July 1, 2021 through June 30, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5867-034-8202-3182	U.S. Department of Homeland Security	\$ 630
	TOTAL REVENUES	\$ 630

Expenditures:

Account Number	Classification	Amount
21Z-5867-034-8202-3185	Contractual Services - Training	\$ 630
	TOTAL EXPENDITURES	\$ 630

KP/AO/ao

c: County Administrator
Clerk of the Board of County Commissioners
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Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: March 08, 2022

February 16, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget [Signature]

SUBJECT: Consent Agenda Item for March 08, 2022
Budget Amendment #22-24, Fund #7302
U.S. Department of Justice
FY21 Edward Byrne Memorial Justice Assistance Grant Program
Award # 15PBJA-21-GG-01332-JAGX
Office of Emergency Management Division/Fire Rescue Department

On September 23, 2021, the Board approved an estimated budget for the Justice Assistant Grant Program - Local award in the amount of \$61,400. The U.S. Department of Justice awarded the grant in the amount of \$382,076, which represents an increase of \$320,676. This award was approved by the Board on November 19, 2021.

This grant will fund public safety prevention initiatives within the Orange County Corrections Department, the Juvenile Assessment Center, the Orange County Drug Free Office, and the Orange County Sheriff's Office. The grant budget period is from October 1, 2020 through September 30, 2024.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Table with 3 columns: Account Number, Classification, Amount. Row 1: 7302-034-7008-3150, U.S. Department of Justice, \$ 320,676. Row 2: TOTAL REVENUES, \$ 320,676

Expenditures:

Table with 3 columns: Account Number, Classification, Amount. Rows include: 9RE-7302-003-7315-1120 Regular Salaries & Wages (\$38,880), 9RE-7302-003-7315-2110 FICA Taxes (2,975), 9RE-7302-003-7315-2120 Retirement Contribution (4,145), 9RE-7302-003-7315-2130 Life & Health Insurance (15,400), 9RA-7302-060-7013-3197 Contractual Services - Not Otherwise Specified (65,000), 9RA-7302-060-7013-4115 Miscellaneous Operating Supplies/Program Expenses (25,000)

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Expenditures:

Account Number	Classification	Amount
9RB-7302-060-7015-3810	Maintenance of Buildings, Improvements, and Grounds	25,000
9RC-7302-081-7085-6410	Equipment	55,686
9RD-7302-006-7077-3167	Payment of Other Governmental Agencies	159,881
9RF-7302-023-7019-4030	Training Costs	51,509
	TOTAL EXPENDITURES	<u>\$ 320,676</u>

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TO: Mayor Jerry L. Demings
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FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 8, 2022
Budget Amendment #22-25, Fund #7571
U.S. Department of Homeland Security
Emergency Management Performance Grant
Contract #G0304
Office of Emergency Management Division/Fire Rescue Department

On September 24, 2020, the Board approved an estimated budget for the Emergency Management Performance Grant program, in the amount of \$244,333. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, awarded the grant in the amount of \$256,834, which represents an increase of \$12,501. The Board approved the grant agreement on August 24, 2021.

This funding is used to prepare for potential threats and hazards that can affect Orange County residents, and to enhance its plans and programs as specified by the U.S. Department of Homeland Security. The grant period for this award is July 1, 2021 through June 30, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7571-034-7076-3182	U.S. Department of Homeland Security	\$ 12,501
	TOTAL REVENUES	\$ 12,501

Expenditures:

Account Number	Classification	Amount
3NR-7571-034-7076-3197	Contractual Services - Not Otherwise Specified	\$ 12,501
	TOTAL EXPENDITURES	\$ 12,501

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FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for March 8, 2022
Budget Amendment #22-26, Fund #8311
State of Florida Division of Emergency Management
Emergency Management Preparedness and Assistance Base Grant
Contract #A0212
Office of Emergency Management Division/Fire Rescue Department

On September 24, 2020, the Board approved an estimated budget for the Emergency Management Preparedness and Assistance Base Grant program in the amount of \$105,838. The State of Florida Division of Emergency Management, awarded the grant in the amount of \$105,806, which is a decrease of \$32. The Board approved this grant agreement on August 24, 2021.

The Office of Emergency Management will utilize this funding to continue preparing, implementing, evaluating, and revising the Orange County Emergency Management Program. The grant period for this award is from July 1, 2021 through June 30, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8311-034-7075-3180	Emergency Management Agency	\$ (32)
	TOTAL REVENUES	<u>\$ (32)</u>

Expenditures:

Account Number	Classification	Amount
4MC-8311-034-7075-3185	Contractual Services - Training	(32)
	TOTAL EXPENDITURES	<u>\$ (32)</u>

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FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for March 8, 2022
Budget Amendment #22-27 Fund #7581
State of Florida, Division of Emergency Management
Hazard Mitigation Grant Program
Silver Star Recreation Center Generator
Contract #H0397-4337-314R – Modification No.1
Capital Projects Division/Administrative Services Department

On January 28, 2020, the Board accepted an award from the U.S. Department of Homeland Security, through the Federal Emergency Management Agency, and passed through the Florida Division of Emergency Management in the amount of \$187,809. On August 24, 2021, the Board approved Modification No.1, reducing the contract amount by \$4,081 for a total award of \$183,728.

The Capital Projects Division will utilize this funding for the purchase and installation of a permanent generator at the Silver Star Recreation Center.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7581-043-2084-3182	U.S. Department of Homeland Security	\$ (4,081)
TOTAL REVENUES		\$ (4,081)

Expenditures:

Account Number	Classification	Amount
1AD-7581-043-2084-6210	Buildings	\$ (4,081)
TOTAL EXPENDITURES		\$ (4,081)

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