



Interoffice Memorandum

April 20, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 11, 2021
Budget Amendments #21-30

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendment #21-30.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: May 11, 2021

April 20, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for May 11, 2021
Budget Amendment #21-30 Fund #7507
U.S. Department of Transportation, State of Florida, Department of Transportation
Local Agency Program (LAP)-Shingle Creek Trail, Phase II
Agreement: 439878-2-58-01/439878-2-68-01
Parks and Recreation Division/Community and Family Services Department

On February 25, 2020, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Parks and Recreation Division, for the Local Agency Program (LAP) – Shingle Creek Trail, Phase II project in the amount of \$5,401,637. On January 12, 2021, the Board approved amendment no. 1 in the amount of \$4,856,739 which represents a decrease of \$544,898 to the budget.

The project includes 2.8 miles of a new 11'-14' wide concrete trail, a pedestrian bridge, driveways, pedestrian/bicycle railing, bike racks, trash receptacles, benches, rest shelters, water fountains, pest waste stations, directional signage, and landscaping.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Table with 3 columns: Revenues, Account Number, Classification, Amount. Row 1: 7507-062-2119-3190, U.S. Department of Transportation, \$ (544,898). Row 2: TOTAL REVENUES, \$ (544,898).

Mayor Jerry L. Demings
-AND-
County Commissioners
Consent Agenda Item for May 11, 2021
April 20, 2021
Page 2

Expenditures:

Account Number	Classification	Amount
4VU-7507-062-2119-6310	Structures and Facilities Other Than Buildings	\$ (544,898)
	TOTAL EXPENDITURES	\$ (544,898)

KP/AO

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File