



Interoffice Memorandum

May 28, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for June 17, 2025
Budget Amendment #25-44, Fund #1454
Horizons West Village I Adequate Public Facility
Public Works Engineering/Public Works Department

On January 28, 2020, the Board approved an agreement between the Shutts & Bowen LLP, and Orange County Government for the Village I Horizon West Road Network. On April 23, 2025, the Public Works Department received a check for capital donations in the amount of \$1,833,347. The county is using the funding for right-of-way acquisition for the Flemings Road project.

Therefore, in accordance with Section 129.06(2)(e), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
1454-072-5037-6611	Donations-Capital	\$ 1,833,347
	TOTAL REVENUES	\$ 1,833,347

Expenditures:

Account Number	Classification	Amount
HMH-1454-072-5037-6110	Land and Perm Easements	\$ 1,833,347
	TOTAL EXPENDITURES	\$ 1,833,347

KP/nm