



Interoffice Memorandum

AGENDA ITEM

January 4, 2021

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 26, 2021  
Budget Amendment #21-10

*K.N.P.*

Provided for Board approval is a copy of the budget amendments processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget amendment #21-10.**

KP/vh

Attachment



## Interoffice Memorandum

APPROVED BY ORANGE  
COUNTY BOARD OF COUNTY  
COMMISSIONERS

BCC Mtg. Date: January 26, 2021

# AGENDA ITEM

January 4, 2021

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for January 26, 2021  
Budget Amendment #21-10, Fund #7309  
U.S. Department of Justice  
FY20 Edward Byrne Memorial Justice Assistance Grant Program  
Award # 2020-DJ-BX-0529  
Drug Free Community Office Division/Health Services Department

On December 1, 2020, the Board approved the U.S. Department of Justice, Justice Assistant Grant award to the Orange County Drug Free Community Office in the amount of \$325,401. This grant will fund public safety prevention initiatives within the Orange County Corrections Department, Juvenile Assessment Center, the Children's Safety Village of Central Florida, the Orange County Sheriff's Office, and first responder training. The grant budget period is from October 1, 2019 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

### Revenues:

| Account Number     | Classification             | Amount            |
|--------------------|----------------------------|-------------------|
| 7309-006-7077-3150 | U.S. Department of Justice | \$ 325,401        |
|                    | <b>TOTAL REVENUES</b>      | <b>\$ 325,401</b> |

### Expenditures:

| Account Number         | Classification                                      | Amount            |
|------------------------|---|-------------------|
| 8RB-7309-081-7085-4123 | Equipment <\$1,000                                  | \$ 11,454         |
| 8RD-7309-081-7085-6410 | Equipment   | 80,127            |
| 8RA-7309-060-7015-3810 | Maintenance of Buildings, Improvements, and Grounds | 25,000            |
| 8RF-7309-023-7019-3185 | Contractual Services - Training                     | 20,500            |
| 8RG-7309-001-7018-3185 | Contractual Services - Training                     | 50,000            |
| 8RJ-7309-006-7077-3197 | Contractual Services                                | 138,320           |
|                        | <b>TOTAL EXPENDITURES</b>                           | <b>\$ 325,401</b> |

KP/AO/vh

c: County Administrator  
Clerk of the Board of County Commissioners  
Finance  
File