



Interoffice Memorandum

AGENDA ITEM

March 23, 2020

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for April 7, 2020
CIP Amendment #20C-0093

K.N.P.

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #20C-0093.

KP/NM/vh

Attachment

AGENDA ITEM

BCC Mtg. Date: April 7, 2020

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 20C-0093
 Date Approved: 04/07/20

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1003	0475	Reserves	450,000	-
1003	5056	FDOT Street Lighting and Landscape	-	450,000
			-	
AMENDMENT TOTAL			\$ 450,000	\$ 450,000

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
5056	1,404,056	182,000	-	1,586,056

Revised Project Amount

Current Budget	Future Years	Total Project
632,000	-	2,036,056

Description/Justification:

This CIP amendment is necessary to transfer funds from the Constitutional Gas Tax Reserves account to the Florida Department of Transportation (FDOT) Street Lighting and Landscape project for the design and construction of a replacement screenwall for the affected houses in the Conway Acres Subdivision adjacent to Hoffner Avenue. The County is providing the funds for this project with the understanding that FDOT will reimburse the County up to \$300,000 of the construction cost, under the terms of the Joint Power Agreement that was extended to July 27, 2022. Board approval is required for the increase in the total project cost for the FDOT Street Lighting and Landscape project by the amount indicated above.

Kurt N. Petersen

OFFICE OF MANAGEMENT & BUDGET

