



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32802-1393

Legislation Text

File #: 25-931, **Version:** 1

Interoffice Memorandum

DATE: June 11, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: Venerria L. Thomas, Director

FROM: Isabelle Klier-Graham, Manager

CONTACT: Isabelle Klier-Graham, Manager

PHONE: (407) 836-3187

DIVISION: Mental Health and Homelessness Division

ACTION REQUESTED:

Approval and execution of Florida Department of Children and Families Contract No. YGJ55 Amendment No. 0002 between the Florida Department of Children and Families Central Region Office of Substance and Abuse Mental Health and Orange County, Florida regarding a Youth Mental Health Management Network Consortium in the amount of \$50,000. **(Mental Health and Homelessness Division)**

PROJECT: N/A

PURPOSE: In August 2013, Orange County Government established the Youth Mental Health Commission (YMHC) to evaluate the County's youth mental health system. After a year of review, the commission released a report recommending ways to simplify access to and payment for behavioral health services. A "Management Network" was formed to implement these recommendations, comprising local agencies, schools, nonprofits, and advocacy groups.

One key initiative has been the adoption of a flexible, blended, and braided funding model that ensures families receive the services needed regardless of their ability to pay, utilizing a 'no-wrong-door' approach. This model is governed by the Youth Mental Health Management Network Consortium Agreement, signed by all stakeholders and approved by the Board on November 28, 2017.

The Florida Department of Children and Families Central Region has consistently funded the Management Network for seven years. It has renewed its support for another year to continue

serving the youth and families of Orange County with Interagency Agreement No. YGJ55 Amendment 0002. The funds contributed by the Florida Department of Children and Families' Central Region in the amount of \$50,000 provide opportunities for Orange County families facing financial barriers to access mental health services, secure basic needs, and prevent homelessness. Access to support is not limited to or impacted by the district in which a family resides.

These dedicated funds support Recommendations 5 and 6 of the Orange County Mental and Behavioral Health System of Care Community Analysis (2022): "bolstering and expanding services across the system for individuals diagnosed with a mental health or substance abuse disorder" and "Increasing protective factors and healthy behaviors, introducing and subsequently broadening the reach of programs focused on Mental Health.

BUDGET: N/A



OFFICE OF COMPTROLLER

**ORANGE
COUNTY
FLORIDA**

Phil Diamond, CPA
County Comptroller as
Clerk of the Board of County Commissioners
201 South Rosalind Avenue
Post Office Box 38
Orlando, FL 32802
Telephone: (407) 836-7300
Fax: (407) 836-5359

DATE: July 2, 2025

TO: Isabelle Klier-Graham, Manager
Mental Health and Homelessness Division, BCC

FROM: David Rooney, Manager *RE for DR*
Comptroller Clerk of BCC

SUBJECT: Request for Execution of Document, Community and Family Services
Department Consent Item 1, Legislative File 25-931, July 1, 2025

Enclosed is Florida Department of Children and Families Contract No. YGJ55 Amendment No. 0002 (1 original) which was approved by the Board of County Commissioners (BCC) at its regular meeting held on July 1, 2025.

Please forward the document to all required parties for signature.

Email copies of the fully-executed documents to ClerkofBCC@occompt.com and copy jennifer.mcgill@ocfl.net. Note: ClerkofBCC@occompt.com is used only for County staff submission of pending documents.

Please include in cover memo or subject line identification of the document by name, agenda item number, and date of BCC approval. Emailed copies must be in full-size PDF format. The document will be processed and filed for the record upon receipt.

If you are unable to return a copy of the fully-executed document before August 1, 2025, notify the Clerk's Office by email of the reason for the delay prior to that date.

If you have any questions, please do not hesitate to call.

dr:re

Enclosure (1)

dl: Venerria L. Thomas, Director, Community & Family Services Department, BCC
[email]

Carla Bell Johnson, Deputy County Administrator, BCC [email]

Melinda Klammer and Milagros Serrano Morales, Executive Assistants, Community
and Family Services Department, BCC [email]

Pending File



State of Florida
Department of Children and Families

Ron DeSantis
Governor

Taylor N. Hatch
Secretary

APPROVAL MEMORANDUM

DATE: May 9, 2025

TO: Taylor N. Hatch, Secretary

FROM: Earl R. Hunt III, Contract Manager Specialist
Office of Substance Abuse and Mental Health

SUBJECT: Approval Memorandum – Orange County, Florida – Interagency Agreement #YGJ55
Amendment 0002 to Renew

ROUTING:

Approver	Signature	Date
Programmatic Approval Levels		
Morgan Schell Central Region Operations Manager	<i>Morgan C. Schell, LMHC, MCAP, ACADC</i>	05/09/2025
Christopher Morris SAMH Chief of Contracts	<i>C. Morris</i>	5/9/25
William Hardin SAMH Interim Deputy Assistant Secretary of Programs	<i>William Hardin</i>	5/12/2025
Administrative Approval Levels		
Aman Punwami Office of Budget Services	<i>Sharon D. Linzy</i>	5/13/2025
Cole Sousa Office of Information Technology Services	N/A	N/A
Parker Campbell Office of Quality & Innovations	N/A	N/A
Wilmer Alonso-Valentin Office of Contracted Client Services	<i>Wilmer Alonso Valentin</i>	5/13/2025
Michael Grief Office of General Counsel	<i>Michael A. Grief</i>	5.15.25
Executive Approval Levels		
Erica Floyd Thomas, MSW Assistant Secretary of SAMH	<i>Erica Floyd Thomas</i>	5/20/2025
Kate Williams Deputy Secretary	<i>K Williams</i>	5/22/25
Casey Penn Chief of Staff		
Taylor N. Hatch Secretary	<i>Taylor N. Hatch</i>	5/22/25

2415 North Monroe Street, Suite 400, Tallahassee, Florida 32303-4190

Mission: Work in Partnership with Local Communities to Protect the Vulnerable, Promote Strong and Economically Self-Sufficient Families, and Advance Personal and Family Recovery and Resiliency

CONTRACT INFORMATION					
Contract/Solicitation No.		YGJ55- Amendment 0002			
Contract Manager or Procurement Officer		Earl R. Hunt III			
Provider Name		Orange County, Florida			
Contract Term		July 1, 2025, through June 30, 2026			
Method of Procurement		N/A- Interagency Agreement			
PROGRAM BUDGET					
Contract Amount	\$50,000.00- Advance Payment		Amendment Amount	\$50,000.00	
State FY Funds	\$100,000.00- General Revenue	Fed FY Funds	\$0.00		\$150,000.00

SERVICES PROVIDED:

The Project known as Breakthrough, utilizes several components of the System of Care Model, including youth-voice, family-choice-focused treatment, and family support to connect children/youth and their families with the right services to support emotional and behavioral health. Breakthrough has continued the vision to improve services, to include internal workflows, expanding services, and establishing fidelity of their Peer Support Model – the Family, Parent and Caregiver Peer Support in Behavioral Health. Orange County contracts with RISE Community Solutions to staff the program and provide services. Breakthrough connects Orange County families to services to support mental health service needs. Connection to services.

REASON FOR AMENDMENT/ADDENDUM (if applicable):

The Central Region Substance Abuse and Mental Health (SAMH) Program office requests approval to renew Interagency Agreement YGJ55 with Orange County, FL., for one year, to continue to manage the Breakthrough Program. The Interagency Agreement is funded through general revenue for **\$50,000.00**, per fiscal year.

KEY PROVISIONS:

- Start/End Date: July 1, 2024 – June 30, 2025
- Total Years of Initial Term: 1 Year
- Renewal Options: Yes
- Dollar Amount: \$50,000.00
- Method of Payment: Advance Fixed Payment

ACTION REQUESTED:

Approval of Interagency Agreement Renewal with Orange County, Florida.

ATTACHMENTS:

YGJ55-0002 – Amendment

YGJ55-0002 – CF 1124 Conflict of Interest Questionnaires (Earl Hunt, Morgan Schell, Christopher Morris, William Hardin, Kate Williams. Casey Penn and Secretary Hatch)

PROVIDER INFORMATION					
Only required when routing contract executions and amendments.					
Provider Name	Orange County, Florida				
Provider FEID #	59-6000773	Provider FY End	09/30	Provider UEI# (if applicable)	ZAMZMX9ZHC M9
Provider Contract Manager Name	Katrese Hampton	Provider Contract Manager Email Address	Katrese.Hampton@ocfl.net		
Provider Signatory Name	Isabelle Klier-Graham	Provider Signatory Email Address	Isabelle.Klier-Graham@ocfl.net		

REVENUE INFORMATION	
Only required when routing contract executions or amendments that change the information below.	
Federal Subrecipient vs. Contractor Determination	No Federal Financial Assistance
Assistance Listing Number (ALN)	
Florida Single Audit Act Determination	Recipient/Subrecipient
Code of State Financial Assistance (CSFA) No. 60153	

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES
CONTRACT NO. YGJ55
AMENDMENT NO. 0002

BCC Mtg. Date: July 1, 2025

Effective the latter of May 6, 2025, or the last party signature, the above referenced Contract is amended as follows:

1. The following items were last addressed in the noted Amendment:
Amendment #01: 2 and 3

2. In **Section II**, **June 30, 2025**, is replaced by **June 30, 2026**.

3. In **Section III** the text is replaced with:

The Department will provide advance payment of \$50,000 for each fiscal year, to the County as described herein, subject to the availability of funds. The total Agreement amount will not exceed \$150,000. Payment will be made once the Department receives approval from the Department of Financial Services, pursuant to § 216.181(16)(b), Florida Statutes (F.S.).

4. In **Section V** the text is replaced with:

The County will serve a maximum of forty-five (45) youth, age nine (9) through seventeen (17) years old, who have had one or more inpatient hospitalizations within a 12-month period.

5. In **Section IX** the **Table II** is replaced with:

Table II – Minimum Performance Measures		
#	Performance Measure	Performance Measure Methodology
1	The County will serve a maximum of 45-youth, not to exceed a caseload ratio of 1:10 per FSN.	The County shall indicate the number of active cases per FSN each month in the quarterly report.
2	85% family satisfaction.	Using a Participant Feedback Caregiver Satisfaction Survey, the County will request that each family served complete the survey quarterly. Satisfaction shall be reported in the Quarterly Performance Report.
3	80% Reduction in Rehospitalizations due to not being Baker Acted.	The County shall indicate the number of active cases NOT Baker Acted per FSN each month in the quarterly report.
4	80% of all case closures during the term of this contract, will be successfully discharged.	The County will maintain a log of case closures, the reasons for the closure, and if the closure was successful. The County will report out quarterly, but the final 80% target will be an accumulation of all cases closed during the term of this contract.

6. In **Section XII** the **Table III** is replaced with:

Table III – Financial Consequences					
#	Performance Measure /Deliverable	Performance Measure Terms Supporting Documentation to Verify Successful Completion	Reporting Frequency	Financial Consequences (FC)	FC Adjustment Application Time Frame
1	The County will serve a maximum of 45-youth, not to exceed a caseload ratio of 1:10 per FSN.	Evidenced by the number of cases reported per FSN in the Quarterly Performance Report.	October 31, January 31, April 30, July 31	\$250.00	Provider will need to return funding for the quarter in which the performance measure is not met unless the

					Department determines extenuating circumstances exist.
2	85% family satisfaction.	Evidenced by the actual percent of satisfied families.	October 31, January 31, April 30, July 31	\$250.00	Provider will need to return funding for the quarter in which the performance measure is not met unless the Department determines extenuating circumstances exist.
3	80% Reduction in Rehospitalizations due to NOT being Baker Acted.	Evidenced by the number of cases reported per FSN in the Quarterly Performance Report.	October 31, January 31, April 30, July 31	\$250.00	Provider will need to return funding for the quarter in which the performance measure is not met unless the Department determines extenuating circumstances exist.
4	Upon completion, 80% of all case closures during the term of this contract, will be successfully discharged.	Evidenced by the number of case closures and the percentage of those that closed successfully.	Annually: 45 days after end date (August 15)	\$250.00	Provider will need to return funding if the performance measure is not met unless the Department determines extenuating circumstances exist.

7. In Section XVIII.A., Amy D. Hammett is replaced with Earl R. Hunt III.

8. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

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IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

ORANGE COUNTY BOARD OF COUNTY
COMMISSIONERS

Signature: Bryon Brooks

Name: Bryon Brooks

Title: County Administrator

Date: July 1, 2025

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES

Signature: _____

Name: _____

Title: _____

Date: _____



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BY ORANGE COUNTY BOARD

OF COUNTY COMMISSIONERS

FLORIDA DEPARTMENT OF CHILDREN AND FAMILIES

CONTRACT NO. Interagency Agreement YGJ55

AMENDMENT NO. 0001

MAY 07 2024

This Amendment shall be effective July 1, 2024, or the last party signature date, whichever is later. The above referenced Contract is hereby amended as follows:

1. In Section II, June 30, 2024, is replaced by June 30, 2025.

2. In Section III the text is replaced with:

The Department will provide advance payment of \$50,000 for each fiscal year, to the County as described herein, subject to the availability of funds. The total Agreement amount will not exceed \$100,000. Payment will be made once the Department receives approval from the Department of Financial Services, pursuant to § 216.181(16)(b), Florida Statutes (F.S.).

3. In Section XVIII(A), Donna Wyche, is replaced by Isabelle Klier-Graham.

4. All provisions in the Contract and any attachments thereto in conflict with this Amendment are changed to conform with this Amendment. All provisions not in conflict with this Amendment are still in effect and are to be performed at the level specified in the Contract. This Amendment and all its attachments are made a part of the Contract.

IN WITNESS THEREOF, the parties hereto have caused this Amendment executed by their undersigned officials as duly authorized.

PROVIDER

DEPARTMENT

Signature: Byron W. BrooksSignature: Shevaun L. HarrisName: Byron W. BrooksName: Shevaun L. HarrisTitle: County AdministratorTitle: SecretaryDate: 7 May 20245/9/2024 | 2:07 PM EDT

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