



Interoffice Memorandum

May 19, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for June 6, 2023
Budget Amendment #23-39

Provided for Board approval is a copy of the budget amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #23-39.

KP/dc

Attachment

BCC Mtg. Date: June 6, 2023



Interoffice Memorandum

May 10, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for June 6, 2023
Budget Amendment #23-39 Fund #7505
U.S. Department of Transportation, State of Florida, Department of
Transportation
Local Agency Program (LAP)-Shingle Creek Trail, Phase 3B
Agreement: G2961, Amendment no. 1
Parks and Recreation Division/Community and Family Services
Department

On April 5, 2022, the Board accepted an agreement from the U.S. Department of Transportation, through the State of Florida Department of Transportation and awarded to the Transportation Planning Division, for the Local Agency Program – Shingle Creek Trail, Phase 3B project in the amount of \$3,831,616. On February 21, 2023, the Board approved Amendment no.1 in the amount of \$1,063,730, increasing the total award amount to \$4,895,346. The performance period for this grant is from June 6, 2022 through August 31, 2024.

The award will fund construction of a multi-use trail up to 10-feet wide for a total distance of 2.03 miles as an extension of the Shingle Creek Trail from the Orange County line to Town Loop Boulevard.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7505-062-2119-3190	U.S. Department of Transportation	\$ 1,063,730
	TOTAL REVENUES	\$ 1,063,730

Expenditures:

Account Number	Classification	Amount
1ST-7505-062-2119-6310	Structures and Facilities Other Than Buildings	\$ 1,063,730
	TOTAL EXPENDITURES	\$ 1,063,730

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File