

APPROVED BY THE ORANGE  
COUNTY LIBRARY DISTRICT  
GOVERNING BOARD ON

SEP 22 2020

BUDGET RESOLUTION 2020-M-44

A RESOLUTION ADOPTING FINAL BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

P R E M I S E S

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 6, 2020.
2. A public hearing was held beginning at 5:01 p.m., on September 14, 2020, to adopt tentative budgets for the purposes identified in Attachment "A."
3. A public hearing was held beginning at 5:01 p.m., on September 22, 2020, to adopt final budgets for the purposes identified in Attachment "A."

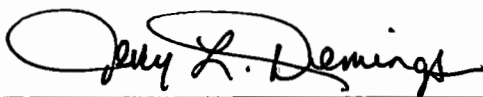
BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The final budgets, as set forth in Attachment "A," which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The final budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 22, 2020.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS TWENTY SECOND DAY OF SEPTEMBER, 2020.



Chairman, Orange County Library District  
Governing Board, Orange County, Florida

Orange County, Florida

Attest:

  
fol Deputy Clerk



**ORANGE COUNTY LIBRARY DISTRICT**  
**FY 2020-21 Budget**

	<b>FINAL FY 2019-20</b>	<b>PROPOSED FY 2020-21</b>	<b>% INCREASE / DECREASE</b>
OPERATING	\$ 61,721,000	\$ 65,017,500	5.34%
CAPITAL PROJECTS	\$ 13,608,000	\$ 17,950,000	31.91%
SINKING	\$ 1,276,000	\$ 1,304,000	2.19%
PERMANENT	\$ 209,000	\$ 1,050,000	402.39%
<b>TOTAL</b>	<b>\$ 76,814,000</b>	<b>\$ 85,321,500</b>	<b>11.08%</b>