### Interoffice Memorandum



AGENDA ITEM

February 26, 2018

TO:

Mayor Teresa Jacobs

Book of County Commissioners

FROM:

Dames E. Harrison, Esq., P.E., Chairman

Roadway Agreement Committee

SUBJECT:

March 20, 2018 - Consent Item

Proportionate Share Agreement For Park Square Plaza

The Roadway Agreement Committee has reviewed a Proportionate Share Agreement for Park Square Plaza ("Agreement") by and between Park Square UCF LLC and Orange County for a proportionate share payment in the amount of \$377,491. Pursuant to Section 163.3180(5)(h), Florida Statutes, an applicant may mitigate capacity deficiencies by entering into a Proportionate Share Agreement and contributing a proportionate share payment. The Proportionate Share Payment is due within 30 days of the effective date of this Agreement. The Agreement follows the recommendations of the Roadway Agreement Committee providing for the mitigation of road impacts for 43 deficient trips on the road segment of Colonial Drive from Woodbury Road to Lake Pickett Road in an amount of \$7,291 per trip; for three deficient trips on the road segment of Woodbury Road from Lake Underhill Road to Waterford lakes Parkway in an amount of \$12,510 per trip; and for three deficient trips on the road segment of Woodbury Road from Waterford Lakes Parkway to Colonial Drive in an amount of \$8,816 per trip.

The Roadway Agreement Committee approved the Share Agreement on February 7, 2018. The Specific Project Expenditure Report and Relationship Disclosure Forms are on file with the Transportation Planning Division.

ACTION REQUESTED: Approval and execution of Proportionate Agreement for Park Square Plaza Colonial Drive: From Woodbury Road to Lake Pickett Road Woodbury Road: From Lake Underhill Road to Waterford Lakes Parkway Woodbury Road: From Waterford Lakes Parkway to Colonial Drive by and between Park Square UCF LLC and Orange County for a proportionate share payment in the amount of \$377,491. District 5

JEH/HEGB:am Attachment

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: March 20, 2018

This instrument prepared by and after recording return to:

Suresh Gupta Park Square UCF LLC 5200 Vineland Road, Suite 200 Orlando, Florida 32811



## PROPORTIONATE SHARE AGREEMENT FOR Park Square Plaza

Colonial Drive: From Woodbury Road to Lake Pickett Road

Woodbury Road: From Lake Underhill Road to Waterford Lakes Parkway

Woodbury Road: From Waterford Lakes Parkway to Colonial Drive

This Proportionate Share Agreement (the "Agreement"), effective as of the latest date of execution (the "Effective Date"), is made and entered into by and between Park Square UCF LLC a Delaware limited liability company ("Owner"), whose principal place of business is 5200 Vineland Road, Suite 200, Orlando, Florida 32811, and ORANGE COUNTY, a charter county and political subdivision of the State of Florida ("County"), whose address is P.O. Box 1393, Orlando, Florida 32802-1393.

WHEREAS, Owner is the owner of fee simple title to certain real property, as generally depicted on Exhibit "A" and more particularly described on Exhibit "B," both of which exhibits are attached hereto and incorporated herein by this reference (the "Property"); and

WHEREAS, the Property is located in County Commission District 5, within the County's Urban Service Area, and the proceeds of the PS Payment, as defined herein, will be allocated to Colonial Drive and Woodbury Road; and

WHEREAS, Owner intends to develop the Property as 45,555 square-foot shopping center, 2,782 square-foot fast-food restaurant and 110-room hotel, referred to and known as Park Square Plaza (the "Project"); and

WHEREAS, Owner received a letter from County dated January 16, 2018, stating that Owner's Capacity Encumbrance Letter ("CEL") application #17-07-050 for the Project was denied; and

WHEREAS, the Project will generate (43) deficient PM Peak Hour trip(s) (the "Excess Trips 1") for the deficient roadway segment on Colonial Drive from Woodbury Road to Lake Pickett Road (the "Deficient Segment 1"), and (0) PM Peak Hour trips were available on the Deficient Segment 1 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate (3) deficient PM Peak Hour trip(s) (the "Excess Trips 2") for the deficient roadway segment on Woodbury Road from Lake Underhill Road to Waterford Lakes Parkway (the "Deficient Segment 2"), and (0) PM Peak Hour trips were available on the Deficient Segment 2 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, the Project will generate (3) deficient PM Peak Hour trip(s) (the "Excess Trips 3") for the deficient roadway segment on Woodbury Road from Waterford Lakes Parkway to Colonial Drive (the "Deficient Segment 3"), and (0) PM Peak Hour trips were available on the Deficient Segment 3 on the date the CEL was denied, as further described in Exhibit "C" attached hereto and incorporated herein; and

WHEREAS, Excess Trips 1, Excess Trips 2 and Excess Trips 3 are hereinafter collectively referred to herein as the "Excess Trips"; and

WHEREAS, Deficient Segment 1, Deficient Segment 2 and Deficient Segment 3 are hereinafter collectively referred to herein as the "Deficient Segments"; and

WHEREAS, the Excess Trips will cause the Deficient Segments to operate below adopted Level of Service standards; therefore, pursuant to Section 163.3180(5)(h), Florida Statutes, as amended, the Owner shall provide the County with proportionate share mitigation for the Excess Trips; and

WHEREAS, Owner and County have agreed that the proportionate share payment necessary to mitigate the impact of the Excess Trips on the Deficient Segments through the current anticipated Project buildout is three hundred seventy-seven thousand four hundred ninety-one and 00/100 Dollars (\$377,491.00) (the "PS Payment"); and

WHEREAS, County and Owner desire to set forth certain terms, conditions, and agreements between them as to the development of the Property into the Project.

NOW, THEREFORE, in consideration of the premises contained herein and other good and valuable consideration exchanged by and between Owner and County, the receipt and sufficiency of which are hereby acknowledged, the parties hereto stipulate and agree as follows:

Section 1. Recitals. The above recitals are true and correct and are incorporated herein by this reference.

### Section 2. PS Payment; CEL.

- Calculation of PS Payment: The amount of the PS Payment for the Deficient Segments, as described in Exhibit "C," totals three hundred seventy-seven thousand four hundred ninety-one and 00/100 Dollars (\$377,491.00). This PS Payment was calculated in accordance with the methodology outlined in Section 163.3180, Florida Statutes. Owner and County agree that the Excess Trips constitute the Project's impact on the aforementioned Deficient Segments based upon (i) Owner's Traffic Study titled "Park Square Plaza" prepared by Traffic Planning and Design, Inc., dated September 22, 2017 for Park Square UCF LLC (the "Traffic Study"), which is incorporated herein by this reference, and (ii) upon the calculations described in Exhibit "C." The Traffic Study was accepted by the Orange County Transportation Planning Division on January 05, 2018, and is on file and available for inspection with that division (CMS #2017050). Owner and County further acknowledge and agree that the PS Payment as set forth above shall be the final and binding calculation of the amount the Owner is required to pay through the buildout of the currently approved Project as proportionate share mitigation for impacts of the Project upon roadways within Orange County's jurisdiction, notwithstanding any subsequent variance in the actual cost of improvement to the Deficient Segments or actual traffic impacts created by the Project; provided, however, that if Owner subsequently increases the number of units and/or square footage, as applicable, of the Project, the Project may then be subject to an additional concurrency evaluation and proportionate share agreement as set forth in Section 2(d) below. Owner and County further acknowledge and agree that the calculation of, and agreement regarding, the amount of the PS Payment constitute material inducements for the parties to enter into this Agreement.
- Timing of PS Payment, Issuance of CEL. Within thirty (30) days following the Effective Date, Owner shall deliver a check to County in the amount of three hundred seventy-seven thousand four hundred ninety-one and 00/100 Dollars (\$377,491.00) as the PS Payment. The check shall be made payable to "Orange County Board of County Commissioners" and shall be delivered to the Fiscal and Operational Support Division of the Community, Environmental, and Development Services Department. Within twentyone (21) days following its receipt of the PS Payment, County shall issue a CEL sufficient to encumber traffic capacity for the Project, irrespective of any actual traffic deficiency on the Deficient Segments. Within the time frame provided in the CEL, the Owner must reserve the encumbered trips by obtaining a Capacity Reservation Certificate as provided in Section 30-591 of the Orange County Code, as may be amended. An amount equal to the PS Payment shall be applied toward the amount of the initial capacity reservation payment (and any subsequent reservation payment(s), if the initial reservation payment does not exceed the amount of the PS Payment) as further set forth in Section 3 below. In the event Owner has not paid the PS Payment within thirty (30) days of the Effective Date, this Agreement shall become null and void.

- (c) Project Development. Recordation of a subdivision plat or approval of a commercial site plan for the Project shall not be permitted prior to the issuance of a Capacity Reservation Certificate as contemplated in subparagraph 2(b) above.
- (d) Increase in Project Trips. Any change to the Project which increases the unit count and/or square footage, as applicable, may result in an increase in trips on the Deficient Segments or other segments within the transportation impact area, as defined by County. Owner understands and agrees that any such additional trips are neither vested nor otherwise permitted under this Agreement, and that Owner is precluded from asserting any such vesting. In addition, Owner understands and agrees that any such changes resulting in an increase in trips may cause this Agreement to become null and void, and/or may require application for and execution of an additional Proportionate Share Agreement, along with any other required documentation, for the number of increased trips.
- (e) Satisfaction of Transportation Improvement Requirements. County hereby acknowledges and agrees that upon Owner's payment of the PS Payment as required herein, and absent any change in the Project increasing the number of trips as set forth in subparagraph 2(d) above, Owner shall be deemed to have satisfied all requirements for the mitigation of the traffic impacts of the Project on all roads affected by the Project within County's jurisdiction through buildout of the Project. Owner shall be entitled to fully and completely develop the Project, without regard to whether the improvements to the Deficient Segments are actually constructed. Provided, however, Owner shall be required to obtain a Capacity Reservation Certificate prior to the expiration of Owner's Capacity Encumbrance Letter and shall be required to maintain the validity of the Capacity Reservation Certificate in accordance with its terms. Nothing herein shall be construed to exempt Owner from meeting the requirements of all other applicable laws, regulations, and/or Orange County Code provisions or from making the required payment of transportation impact fees applicable to the Project, subject to credits as set forth in Section 3 below.
- Section 3. Transportation Impact Fee Credits. County and Owner agree that Owner shall be entitled to receive transportation impact fee credits on a dollar for dollar basis in an amount up to but not exceeding the PS Payment in accordance with Section 163.3180, Florida Statutes, and as specifically described in Exhibit "C." County further agrees that such credits may be applied on a dollar for dollar basis against capacity reservation fees at such time as capacity reservation fees may be required to be paid by Owner in connection with the issuance of a Capacity Reservation Certificate as contemplated in Section 2 above. In no event shall Owner receive credits in excess of the PS Payment and in the event the PS Payment exceeds either the applicable transportation impact fees or capacity reservation fees, as the case may be, Owner shall not be entitled to a refund for the amount of the PS Payment in excess of such transportation impact fees or capacity reservation fees.
- Section 4. No Refund. The PS Payment (including any capacity reservation fees paid with the PS Payment) is non-refundable.

Section 5. Notice. With the exception of the timing of the PS Payment as set forth in Section 2(b) hereof, the parties acknowledge and agree that no party shall be considered in default for failure to perform under this Agreement until such party has received written notice specifying the nature of such default or failure to perform and said party fails to cure said default or fails to perform within thirty (30) days of receipt of written notice. Any notice delivered with respect to this Agreement shall be in writing and be deemed to be delivered (whether or not actually received) (i) when hand delivered to the person(s) hereinafter designated, or (ii) upon deposit of such notice in the United States Mail, postage prepaid, certified mail, return receipt requested, addressed to the person at the address set forth opposite the party's name below, or to such other address or other person as the party shall have specified by written notice to the other party delivered in accordance herewith:

As to Owner:

Park Square UCF LLC

5200 Vineland Road, Suite 200

Orlando, Florida 32811

With copy to:

Traffic Planning and Design, Inc

Turgut Dervish, President 535 Versailles Drive Maitland, Florida 32751

As to County:

Orange County Administrator

P. O. Box 1393

Orlando, Florida 32802-1393

With copy to:

Orange County Community, Environmental, and Development

Services Department

Manager, Fiscal and Operational Support Division

201 South Rosalind Avenue, 2<sup>nd</sup> Floor

Orlando, Florida 32801

Orange County Community, Environmental, and Development

Services Department

Manager, Transportation Planning Division

4200 South John Young Parkway

Orlando, Florida 32839

Orange County Community, Environmental, and Development

Services Department

Manager, Planning Division

201 South Rosalind Avenue, 2nd Floor

Orlando, Florida 32801

- Section 6. Covenants Running with the Property. This Agreement shall be binding and shall inure to the benefit and burden of the heirs, legal representatives, successors, and assigns of the parties, and shall be a covenant running with the Property and be binding upon the successors and assigns of the Owner and upon any person, firm, corporation, or entity who may become the successor in interest to the Property.
- Section 7. Recordation of Agreement. The parties hereto agree that this Agreement shall be recorded in the Public Records of Orange County, Florida, at Owner's expense, within ten (10) business days after the Effective Date.
- Section 8. Applicable Law. This Agreement and the provisions contained herein shall be construed, controlled, and interpreted according to the laws of the State of Florida and in accordance with the Orange County Code.
- **Section 9. Specific Performance.** County and Owner shall each have the right to enforce the terms and conditions of this Agreement only by an action for specific performance. Venue for any action(s) initiated under or in connection with this Agreement shall lie in the Circuit Court of the Ninth Judicial Circuit in and for Orange County, Florida.
- Section 10. Attorney Fees. In the event either party hereto brings an action or proceeding including any counterclaim, cross-claim, or third party claim, against the other party arising out of this Agreement, each party in such action or proceeding, including appeals therefrom, shall be responsible for its own attorney and legal fees.
- Section 11. Construction of Agreement; Severability. Captions of the Sections and Subsections of this Agreement are for convenience and reference only; any words contained therein shall in no way be held to explain, modify, amplify, or aid in the interpretation, construction, or meaning of the provisions of this Agreement. If any provision of this Agreement, the deletion of which would not adversely affect the receipt of any material benefits by any party hereunder or substantially increase the burden of any party hereunder, shall be held to be invalid or unenforceable to any extent by a court of competent jurisdiction, the same shall not affect in any respect whatsoever the validity or enforceability of the remainder of this Agreement.
- Section 12. Amendments. No amendment, modification, or other change(s) to this Agreement shall be binding upon the parties unless in writing and formally executed by all of the parties.
- Section 13. Counterparts. This Agreement may be executed in up to three (3) counterparts, each of which shall be deemed to be an original and all of which together shall constitute one and the same instrument.

[Signatures appear on following pages]

IN WITNESS WHEREOF, the parties have caused this Agreement to be duly executed by their respective duly authorized representatives on the dates set forth below.



#### "COUNTY"

ORANGE COUNTY, FLORIDA By: Board of County Commissioners

Orange County Mayor

ATTEST: Phil Diamond, CPA, County Comptroller As Clerk of the Board of County Commissioners

Deputy Clerk

Print Name: Noelia Rrez

WITNESSES:	"OWNER"
Print Name: Juditi Com ks	Park Square UCF LLC, a Delaware limited liability company
Monika Guya	By: Sunset UCF LLC, a Florida limited liability company its Authorized Member
Print Name: MONIKA GOYAL	By:Suresh Gupta. as Manager
	Print Name: Suresh Gupta
	Title: Manager
	Date: 2/20/2018
STATE OF FLORIDA COUNTY OF ORANGE	
me by Suresh Gupta, as Manager of Sunset UCF is the Authorized Member of Park Square UCF is known by me to be the person described herein day of February, 20[8. He/she is (type of it)	LC, a Delaware limited liability company, who and who executed the foregoing, this personally known to me or has produced dentification) as identification and did/did not
of February, 2018.	he County and State last aforesaid this <u>JC</u> day
JUDITH K COMBS  MY COMMISSION # GG100520  EXPIRES May 10, 2021	NOTARY PUBLIC Print Name: Ludith Combs  My Commission Expires: 5/10/2021

Proportionate Share Agreement, Park Square Plaza Park Square UCF LLC for Colonial Drive & Woodbury Road, 2018

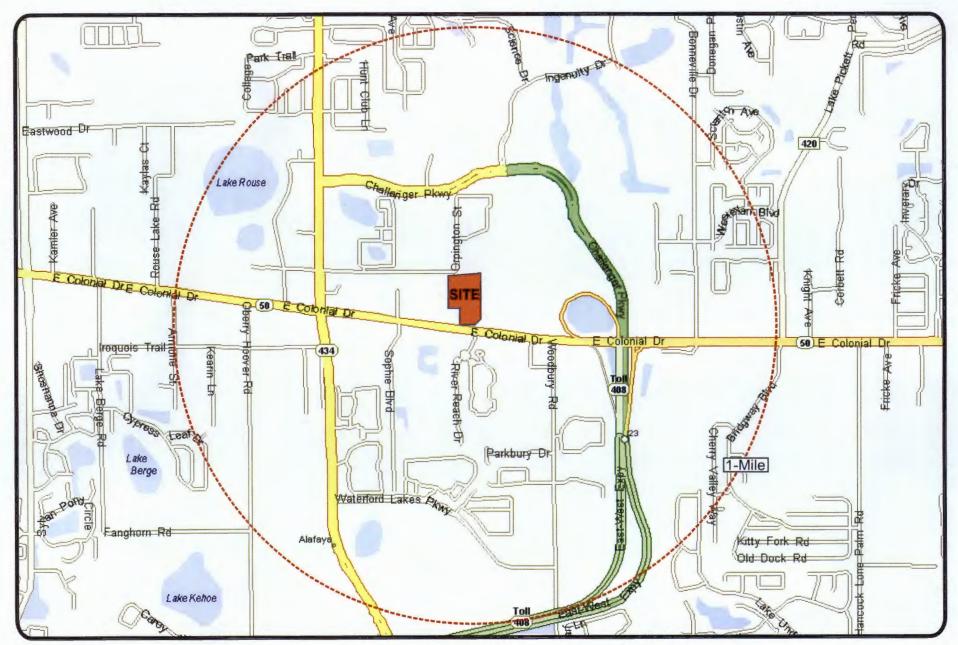
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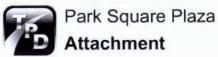
### Exhibit A

"Park Square Plaza"

**Project Location Map** 

Please see Attachment









#### Exhibit "B"

### "Park Square Plaza"

Parcel ID: 22-22-31-0000-00-091

Legal Description:

#### 22-22-31-0000-00-091:

LOTS 10 THROUGH 17 AND PORTIONS OF LOTS 9 AND 18, BLOC D AND LOTS 10 THROUGH 19 AND PORTIONS OF LOTS 9 AND 20, BLOCK C, OF MAY SPRING FARMS, PLAT BOOK V, PAGE 24, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA.

#### TOGETHER WITH

THE WEST 95-1/2 FEET OF THE WEST ¼ OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ OF SECTION 22, TOWNSHIP 22 SOUTH, RANGE 31 EAST;

#### BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGIN AT THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 22; THENCE N 87°58'06" E, ALONG THE NORTH LINE OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ OF SAID SECTION 22, A DISTANCE OF 100.56 FEET: THENCE DEPARTING SAID NORTH LINE, S 00°56'14" W, A DISTANCE OF 875.24 FEET TO A NONTANGENT CURVE CONCAVE SOUTHEASTERLY, HAVING A RADIUS OF 300.00 FEET; THENCE RUN SOUTHWESTERLY 155.26 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 29°39'10"; THENCE LEAVING SAID CURVE RUN S 14°00'25" W, A DISTANCE OF 46.29 FEET TO THE NORTH RIGHT OF WAY OF STATE ROAD 50; THENCE ALONG SAID NORTH RIGHT OF WAY, N 82°29'53" W, A DISTANCE OF 499.99 FEET TO THE SOUTHEAST CORNER OF LOT 3, WINTERGREEN PLAT BOOK 27, PAGE 82, PUBLIC RECORDS OF ORANGE COUNTY, FLORIDA: THENCE DEPARTING SAID NORTH RIGHT OF WAY OF STATE ROAD 50, N 00°56'51" W, ALONG THE EAST LINE OF SAID WINTERGREEN, A DISTANCE 918.73 FEET: THENCE S 43°47'58" E, DEPARTING SAID EAST LINE, A DISTANCE OF 44.15 FEET: THENCE N 74°00'43" E, A DISTANCE OF 207.02 FEET TO THE SOUTHERLY RIGHT OF WAY OF ORPINGTON STREET AS SHOWN ON PLAT MAY SPRING FARMS, PLAT BOOK V. PAGE 24: THENCE, ALONG SAID SOUTHERLY RIGHT OF WAY, N 87°58'06" E, A DISTANCE OF 252.49 FEET; THENCE N 00°58'59" W, A DISTANCE OF 33.01 FEET TO THE POINT OF BEGINNING.

#### LESS AND EXCEPT THE FOLLOWING PROPERTY:

LOT 19, AND PORTIONS OF LOTS 9, 10, 11, 18, AND 20, BLOCK C, MAY SPRING FARMS PLAT BOOK V, PAGE 24, (WHICH WAS VACATED IN RESOLUTION VACATING AND ANNULLING PLAT RECORDED SEPTEMBER 5, 1986 IN BOOK 3817, PAGE 4422), AS RECORDED IN OFFICIAL RECORDS OF ORANGE COUNTY, FLORIDA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE NORTHEAST CORNER OF THE NORTHWEST 1/4 OF THE NORTHEAST 1/4 OF SAID SECTION 22 AND THENCE RUN NORTH 87°58'06" EAST. ALONG THE NORTH LINE OF THE NORTHEAST ¼ OF THE NORTHEAST ¼ OF SAID SECTON 22, A DISTANCE OF 100.56 FEET; THENCE DEPARTING SAID NORTH LINE, SOUTH 00°56'14" EAST, A DISTANCE OF 875.24 FEET TO A NON-TANGENT CURVE CONCAVE SOUTHEASTERLY, HAVING A RADIUS OF 300.00 FEET, THENCE RUN SOUTHWESTERLY 155.26 FEET ALONG THE ARC OF SAID CURVE THROUGH A CENTRAL ANGLE OF 29°39'10", WITH A CHORD BEARING SOUTH 28°50'00" WEST, A DISTANCE OF 153.54 FEET: THENCE LEAVING SAID CURVE RUN SOUTH 14°00'25" WEST, A DISTANCE OF 46.29 FEET TO THE NORTH RIGHT OF WAY OF STATE ROAD NO. 50; THENCE ALONG SAID NORTH RIGHT OF WAY, NORTH 82°29'53" WEST, 288.58 FEET TO THE POINT OF BEGINNING; THENCE CONTINUE ALONG SAID RIGHT OF WAY NORTH 82°29'53" WEST, A DISTANCE OF 211.41 FEET; THENCE DEPARTING SAID RIGHT OF WAY, RUN NORTH 00°56'51" WEST, A DISTANCE OF 283.62 FEET; THENCE RUN NORTH 90°00'00" EAST 214.29 FEET: THENCE SOUTH 00°00'00" EAST, 311.18 FEET TO THE POINT OF BEGINNING.

## Exhibit "C"

## "Park Square Plaza"

## **Log of Project Contributions**

Please see Attachments

## Log of Project Contributions Colonial Drive (Woodbury Road to Lake Pickett Road )

Planned Improvement Roadway(s)	Limits of Improvement (From - To)				Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	neralized Capacity	Total Project Cost	Cost / Trip	
East Colonial	Woodbury Road	Lake Pickett Road	0.76	E	3020	Widen from 6 to 8 lanes	4040	1020	\$7,436,263	\$7,291			
			County	Share of Imp	rovement								
Planned Improvement Roadway(s)	Limits of Improve	ment (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility				
East Colonial	Woodbury Road	Lake Pickett Road	0.76	E	3020	271	4040	1020	\$1,975,713				
				Developer SI	nare of Imp	provement							
Planned Improvement Roadway(s)	Limits of Improve	ment (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost	Co		
Elect Calculate	Mandhan Band	Lake Diebett Deed	0.78	E	2020	4040	1020	271	740	\$5.460.550			

Updated: 2/7/18

			Project	Prop
	Date	Project	Trips	Share
Existing	Jan-18	Existing plus Committed	172	\$1,254,052
		CIT Building	1	\$7,291
		Storage Facility	7	\$51,037
		Lake Pickett Apt	86	\$627,026
		Woodbury Retail	5	\$36,455
		Backlogged Totals:	271	\$1,975,861
roposed	Jan-18	Park Square Plaza	43	\$313,513
				\$0
				\$0
				\$0
				\$0
		Totals:	314	\$2,289,374

# Log of Project Contributions Woodbury Road (Lake Underhill Rd to Waterford Lakes Parkway)

Roadway	Improvement	Proje	ect Inf	ormation
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Planned Improvement Roadway(s)	Limits of Improvement (From - To)		Segment Length	Adopted LOS	Existing Generalized Capacity	Type of improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip
Woodbury Road	Lake Underhill Rd	Waterford Lakes Pkwy	0.73	E	880	Widen from 2 to 4 lanes	2000	1120	\$14,010,924	\$12,510

## **County Share of Improvement**

Planned Improvement Roadway(s)	Limits of Improvement (From - To)		Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility
Woodbury Road	Lake Underhill Rd	Waterford Lakes Pkwy	0.73	E	880	84	2000	1120	\$1,050,819

## **Developer Share of Improvement**

Planned Improvement Roadway(s)	Limits of Improven	nent (From - To)	Segment Length	Adopted LQS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost	Cost / Trip
Woodbury Road	Lake Underhill Rd	Pkwy	0.73	Е	880	2000	1120	84	1036	\$12,960,105	\$12,510

Updated: 2/7/18

	Log of Project Contributions		
Date	Project	Project Trips	Prop Share
Jan-18	Existing plus Committed	79	\$988,290
	Town Park Retail	2	\$25,020
	Popeye's	1	\$12,510
	Town Park MFU	2	\$25,020
	Backlogged Totals:	84	\$1,050,840
Mar-17	Park Square Plaza	3	\$37,530 \$0
			\$1,088,370
	Date Jan-18  Mar-17	Date Project Jan-18 Existing plus Committed Town Park Retail Popeye's Town Park MFU  Backlogged Totals:	Date         Project         Trips           Jan-18         Existing plus Committed         79           Town Park Retail         2           Popeye's         1           Town Park MFU         2           Backlogged Totals:         84           Mar-17         Park Square Plaza         3

## Log of Project Contributions Woodbury Road (Waterford Lakes Parkway to Colonial Drive)

Roadway	Improvement	Project In	formation
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Planned Improvement Roadway(s)	Limits of Improvement (From - To)		Segment Length	Adopted LOS	Existing Generalized Capacity	Type of Improvement	Improved Generalized Capacity	Capacity Increase	Total Project Cost	Cost / Trip
Woodbury Road	Waterford Lakes Pkwy	Colonial Dr	0.77	E	800	Widen from 2 to 4 lanes	1700	900	\$7,934,080	\$8,816

## **County Share of Improvement**

Planned Improvement Roadway(s)	Limits of Improvement (From - To)		Segment Length	Adopted LOS	Existing Generalized Capacity	Backlogged Trips	Improved Generalized Capacity	Capacity Increase	County (Backlog) Responsibility
Woodbury Road	Waterford Lakes Pkwy	Colonial Dr	0.77	E	800	102	1700	900	\$899,196

## **Developer Share of Improvement**

Planned Improvement Roadway(s)	Limits of Improvem	ent (From - To)	Segment Length	Adopted LOS	Existing Generalized Capacity	Improved Generalized Capacity	Capacity Increase	Backlogged Trips	Capacity Increase for New Development	Remaining Project Cost	Cost / Trip
Woodbury Road	Waterford Lakes Pkwy	Colonial Dr	0.77	Е	800	1700	900	102	798	\$7,034,884	\$8,816

Updated: 2/7/18

	Date	Project	Project Trips	Prop Share
Existing	Jan-18	Existing plus Committed	64	\$564,224
		Town Park Outparcels	3	\$26,448
		Town Park Multi Family	3	\$26,448
		Popeye's East Colonial	4	\$35,264
		Waterford Oaks Phase II	26	\$229,216
		7-Eleven Development	2	\$17,632
		Storage Facility	11	\$8,816
		Lake Pickett MFU	11	\$96,976
		Backlogged Totals:	102	\$899,232
Proposed	Jan-18	Park sqaure Plaza	3	\$26,448
		Totals:	105	\$925,680