



Interoffice Memorandum

AGENDA ITEM

December 9, 2020

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

KNP

SUBJECT: Consent Agenda Items for January 12, 2021
Budget Amendments #21-07, #21-08, and #21-09

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #21-07, #21-08, and #21-09.

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: January 12, 2021

AGENDA ITEM

December 4, 2020

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 12, 2021
Budget Amendment #21-07, Fund #7474
U.S. Department of Homeland Security, State of Florida Division of
Emergency Management
Volunteer Florida Citizen Corps Program
Contract #: CC 21-003
Office of Emergency Management Division/Fire Rescue Department

On October 27, 2020, the Board accepted a grant from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management and through Volunteer Florida, awarded to the Orange County Office of Emergency Management in the amount of \$5,000. These funds will permit the Orange County Citizen Corps program to conduct planning, training, and activities to make local communities safer, stronger, and better prepared to respond to emergency incidents. The performance period for this grant is August 31, 2020 through May 31, 2021.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7474-034-7134-3182	U.S. Department of Homeland Security	\$ 5,000
	TOTAL REVENUES	\$ 5,000

Expenditures:

Account Number	Classification	Amount
1QD-7474-034-7134-4110	Office Supplies	\$ 950
1QD-7474-034-7134-6410	Equipment	3,800
1QE-7474-034-7134-3125	Indirect Cost	250
	TOTAL EXPENDITURES	\$ 5,000

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



AGENDA ITEM

December 7, 2020

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 12, 2021
Budget Amendment #21-08, Fund #7464
Volunteer Florida Citizens Emergency Response Team (CERT)
U.S. Department of Homeland Security
Contract#: CERT-21-010
Office of Emergency Management Division/Fire Rescue Department

On October 27, 2020, the Board accepted a grant from the U.S. Department of Homeland Security, through the Florida Division of Emergency Management and through Volunteer Florida, awarded to the Orange County Office of Emergency Management in the amount of \$5,000. These funds will permit the Orange County Citizens Emergency Response Team program to conduct planning, training, and to purchase equipment to assist communities in achieving comprehensive community preparedness. The performance period for this grant is August 31, 2020 through May 31, 2021.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7464-034-7083-3182	U.S. Department of Homeland Security	\$ 5,000
	TOTAL REVENUES	\$ 5,000

Mayor Jerry L. Demings
-AND-
County Commissioners
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Expenditures:

Account Number	Classification	Amount
1QF-7464-034-7083-3125	Indirect Costs	\$ 250
1QG-7464-034-7083-3420	Out-of-County Travel	2,260
1QG-7464-034-7083-3910	Graphic Reproduction Services	500
1QG-7464-034-7083-4030	Training Costs	600
1QG-7464-034-7083-4110	Office Supplies	541
1QG-7464-034-7083-4115	Miscellaneous Operating Supplies /Program Expenses	849
	TOTAL EXPENDITURES	\$ 5,000

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: January 12, 2021

AGENDA ITEM

December 11, 2020

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 12, 2021
Budget Amendment #21-09 Fund #5895
CARES Act – Coronavirus Relief Fund (CRF)
Office of Management & Budget Division/Administration and Fiscal
Services Department

K.N.P.

On April 22, 2020 Orange County received \$243,146,629 from the Coronavirus Relief Fund (CRF) under the CARES Act that was signed into law on March 27, 2020. This budget amendment is necessary to recognize interest from those funds and include in the budget for fiscal year 2021 to use on eligible public safety and health expenses for the COVID-19 pandemic.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5895-099-0099-6101	Interest-Investments	\$ 1,000,000
	TOTAL REVENUES	\$ 1,000,000

Expenditures:

Account Number	Classification	Amount
19K-5895-019-8020-1120	Public Safety and Health	\$ 1,000,000
	TOTAL EXPENDITURES	\$ 1,000,000

KP/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File