



Interoffice Memorandum

AGENDA ITEM

July 21, 2020

TO: Mayor Jerry L. Demings
—AND—
Board of County Commissioners

FROM: Jon V. Weiss, P.E., Director
Planning, Environmental, and Development
Services Department

CONTACT PERSON: **Mitchell Glasser, Manager**
Housing and Community Development Division
407-836-5190

SUBJECT: August 11, 2020 – Consent Item
2020-2021 One-Year Action Plan

The Housing and Community Development Division has developed the 2020-2021 One-Year Action Plan for housing and community development programs funded through the United States Department of Housing and Urban Development (HUD). The One-Year Action Plan is the annual operating plan of the Consolidated Plan, a strategic plan covering five federal fiscal years that identifies the County's priority housing and community development objectives. Orange County utilizes the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs to address the objectives identified in the 2016-2020 Orange County Consolidated Plan. The Action Plan will cover the period starting October 1, 2020 through September 30, 2021.

A considerable amount of public participation and consultation was solicited in the development of the Action Plan including:

- Two public notices were advertised in local newspapers to inform the public;
- Three Technical Assistance workshops were conducted to explain the application process;
- A public hearing was conducted on June 17, 2020 to receive public input on the Action Plan;
- Action Plan Executive Summary was available on the Orange County's website; and
- A 30-day public comment period was provided to solicit comments on the draft One-Year Action Plan.

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August 11, 2020 – Consent Item

The Action Plan will provide much needed services to the homeless, disabled, elderly and low-income residents of Orange County. Attached is the proposed budget for the Action Plan, which includes the projects and activities that will be implemented during Fiscal Year 2020-2021. The Action Plan includes funding from the CDBG program for the sum of \$7,049,851; ESG for the sum of \$587,025; and HOME for the sum of \$2,792,794. The 2020-2021 Budget has been reviewed by the Community Development Advisory Board, and will be submitted to the U.S. Department of HUD for their approval on or before September 15, 2020.

ACTION REQUESTED: Approval of 2020-2021 One-Year Action Plan and approval and execution of 1) Application for Federal Assistance SF-424 and Assurances-Construction Programs for Community Development Block Grant (CDBG)/Entitlement Grant, 2) Application for Federal Assistance SF-424 and Assurances-Construction Programs for HOME Investment Partnerships Program (HOME)/Entitlement Grant, 3) Application for Federal Assistance SF-424 and Assurances-Construction Programs for Emergency Solutions Grant (ESG)/ Entitlement Grant, 4) Certifications, 5) Specific Community Development Block Grant Certifications, 6) Specific HOME Certifications, and 7) Emergency Solutions Grants Certifications. All Districts.

JWW:MG:ER
Attachment

PROPOSED BUDGET

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

CAPITAL IMPROVEMENT PROJECTS

Construction of Public Facilities

Christ the King Episcopal Church, Inc. (Azalea Park)	\$ 157,300
Freedom Ride, Inc.	\$ 316,797

Rehabilitation of Public Facilities

Aspire Health Partners, Inc. (Clarcona Pointe Project)	\$ 143,984
Catholic Charities of Central Florida, Inc. (Phase II)	\$ 272,000
Hope Community Center, Inc. (Phase II)	\$ 51,519
Jewish Family Services of Greater Orlando, Inc.	\$ 119,400
LifeStream Behavioral Center, Inc. (Anthony House, Phase II)	\$ 330,242

Total Capital Improvement Projects \$1,391,242

HOUSING PROJECTS

Rental Housing Rehabilitation

Catholic Charities of Central Florida, Inc. (Monsignor Bishop, Phase II)	\$ 105,675
Winter Park Housing Authority (Tuscany at Aloma)	\$ 992,626

Single Family Rehabilitation

Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 570,643
Rebuilding Together of Central Florida, Inc.	\$ 273,050
Homeowners Single Family Rehabilitation	\$ 800,000
Housing Rehabilitation Administration	\$ 450,000

Total Housing Projects \$3,191,994

PUBLIC SERVICES

Aspire Health Partners, Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc.	\$ 40,000
Center for Independent Living in Central Florida, Inc.	\$ 42,000
Coalition for the Homeless of Central Florida, Inc.	\$ 50,000
Community Coordinated Care for Children, Inc.	\$ 166,000
Consumer Credit Counseling Service of Puerto Rico, Inc.	\$ 30,000
Covenant House Florida, Inc.	\$ 35,000
Embrace Families Solutions, Inc.	\$ 35,000
Grand Avenue Economic Community Development Corporation	\$ 40,000
Harbor House of Central Florida, Inc.	\$ 37,000
Health Care Center for the Homeless, Inc.	\$ 55,000
iDignity, Inc.	\$ 30,000
IMPOWER, Inc.	\$ 38,000
Jewish Family Services of Greater Orlando, Inc.	\$ 52,000
Life Concepts, Inc.	\$ 55,000
Lighthouse Central Florida, Inc.	\$ 55,000
Primrose Center, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 131,645
SOS by Urbander, Inc.	\$ 30,000
The Lifeboat Project, Inc.	\$ 30,000
Total Public Services	<u>\$1,056,645</u>

ADMINISTRATION

Fair Housing Activities and Training	\$ 10,000
General Administration	\$1,399,970
Total Administration	<u>\$1,409,970</u>

TOTAL CDBG BUDGET

\$7,049,851

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

Tenant Based Rental Assistance	\$1,400,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 394,595
Community Housing Development Organizations	\$ 418,920
Administration	<u>\$ 279,279</u>

TOTAL HOME BUDGET **\$2,792,794**

EMERGENCY SOLUTIONS GRANT (ESG)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 145,000
Covenant House Florida, Inc.	\$ 70,000
Family Promise of Greater Orlando, Inc.	\$ 53,000
Harbor House of Central Florida, Inc.	<u>\$ 75,000</u>
Total Shelter Operations	\$ 343,000

RAPID REHOUSING AND STABILIZATION SERVICES

Catholic Charities of Central Florida, Inc.	<u>\$ 100,000</u>
Total Rapid Rehousing and Stabilization	\$ 100,000

HOMELESSNESS PREVENTION SERVICES

Family Promise of Greater Orlando, Inc.	\$ 80,000
Total Homelessness Prevention	<u>\$ 80,000</u>

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	\$ 20,000
Total HMIS	<u>\$ 20,000</u>

ESG ADMINISTRATION **\$ 44,025**

TOTAL ESG BUDGET **\$ 587,025**

TOTAL 2020-2021 ACTION PLAN BUDGET **\$10,429,670**

2020-2021

ONE-YEAR ACTION PLAN



HOUSING AND COMMUNITY
DEVELOPMENT DIVISION

**525 EAST SOUTH STREET
ORLANDO, FL 32801**



Acknowledgements



Orange County Mayor Jerry L. Demings

District 1 Commissioner Betsy VanderLey

District 2 Commissioner Christine Moore

District 3 Commissioner Mayra Uribe

District 4 Commissioner Maribel Gomez Cordero

District 5 Commissioner Emily Bonilla

District 6 Commissioner Victoria P. Siplin

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Executive Summary

AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

1. Introduction

Orange County's Housing and Community Development Division is the designated Program Administrator for three federal entitlement programs: the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and Emergency Solutions Grant (ESG). The statutes mandating the CDBG, HOME and ESG programs require the submission of a Five-Year Plan and a One-Year Action Plan. The Consolidated Plan provides the direction for housing and community development programs for a period of five years.

The Orange County's 2016-2020 Consolidated Plan was approved by the Board of County Commissioners on August 2, 2016. A copy of the 2016-2020 Consolidated Plan is available at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

The Consolidated Plan covers three statutory objectives established by the U.S. Department of Housing and Urban Development (HUD):

1. Providing decent and affordable housing,
2. Creating a suitable living environment, and/or
3. Expanding economic opportunities

Orange County developed its 2016-2020 Consolidated Plan through a collaborative community engagement process. Numerous needs were identified relating to the issues of housing affordability, homelessness, and services for special needs populations, job training, and community infrastructure needs. In order to address the identified needs, the County has developed the following goals and objectives, which are aligned with the listed statutory objectives.

Goal 1: Collaborate with local and regional stakeholders on provision of affordable housing for low- to moderate-income households

- **Objective 1.1** – Preserve the existing supply of affordable housing units and ensure sustainable investments in affordable rental housing
- **Objective 1.2** – Support creation of new affordable housing units
- **Objective 1.3** – Continue housing rehabilitation efforts to support preservation and maintain quality of affordable owner-occupied housing units
- **Objective 1.4** – Expand the range of affordable housing choices and ensure access to affordable housing
- **Objective 1.5** – Increase homeownership opportunities for low to moderate income households

Goal 2: Enhance the quality of life of low- to moderate-income residents through a variety of revitalization and sustainability efforts, and social and economic activities

- **Objective 2.1** – Support infrastructure improvements and community revitalization efforts in low to moderate income neighborhoods

- **Objective 2.2** – Prevent housing discrimination in our communities
- **Objective 2.3** – Expand access to public services for low income persons to encourage self-sufficiency
- **Objective 2.4** – Continue to provide adequate access to quality public facilities for low to moderate income residents

Goal 3: Utilize a comprehensive strategy to eliminate and prevent homelessness

- **Objective 3.1** – Support activities to eliminate homelessness, particularly among literally homeless, families with children, and veterans
- **Objective 3.2** – Expand activities that lead to permanent housing and stabilization of homeless households
- **Objective 3.3** – Collaborate with the Continuum of Care (CoC) and other stakeholders to effectively share data and resources to improve delivery of homeless services
- **Objective 3.4** – Support activities that focus on preventing households from becoming homeless

The Action Plan is the annual operating plan designed to identify specific activities that Orange County intends to pursue through the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Solutions Grant (ESG), and other state and local housing and community development programs, to address the objectives identified in the 2016-2020 Orange County Consolidated Plan.

2. Summarize the objectives and outcomes identified in the Plan

This could be a restatement of items or a table listed elsewhere in the plan or a reference to another location. It may also contain any essential items from the housing and homeless needs assessment, the housing market analysis or the strategic plan.

Orange County’s Action Plan is the annual operating plan of the County’s 2016-2020 Consolidated Plan designed to identify specific activities that Orange County intends to pursue to address housing, community development and homeless needs. The Action Plan represents the official application to the U.S. Department of Housing and Urban Development (HUD) for the following federal entitlement programs: Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), and the Emergency Solutions Grant (ESG). The 2020-2021 Action Plan represents the last (fifth) fiscal year of the 2016-2020 Consolidated Plan, and it is effective starting October 1, 2020 through September 30, 2021.

Orange County anticipates receiving approximately \$10,429,670 to pursue community development and housing activities as follows:

- Community Development Block Grant (CDBG) – \$7,049,851
- HOME Investment Partnerships Program (HOME) – \$2,792,794
- Emergency Solutions Grants (ESG) – \$587,025

The three federal programs that are part of the 2020-2021 Action Plan are intended to satisfy a variety of community development and housing needs in Orange County. The CDBG program is utilized for capital improvement projects, affordable housing, public service activities, and grant administration (to include

fair housing activities). Under the CDBG funding allocation, the amount spent on public service activities is limited to 15 percent, while administration costs are limited to 20 percent of the total allocation.

Under the HOME program, the activities to be implemented include homeowner and rental housing rehabilitation, tenant based rental assistance (TBRA), housing activities implemented in partnership with Community Housing Development Organizations (CHDOs), and program administration. The HOME program may also be used for new housing construction activities. Administration costs for the HOME Investment Partnerships Program are limited to 10 percent of the total allocation, while the amount spent on CHDO activities is a minimum of 15 percent of the annual allocation.

CDBG and HOME grants are designed to assist very low, and low- to moderate-income persons (income up to 80 percent of the area's median income). The County, however, designates its allocated funding under these grants primarily to local programs and activities that typically target low-income persons (income up to 50% of the area's median income).

ESG program funds will be used to assist with emergency shelter operations (including operational expenses and essential services), homeless prevention (including financial assistance and stabilization services), and rapid re-housing (including relocation and financial assistance and stabilization services) for households at risk of homelessness or those who have recently become homeless. Additionally, ESG funds will be used to conduct collection of data on the homeless individuals served with ESG funds, and to support management of the Homeless Management Information System (HMIS). Under the ESG funding allocation, the amount spent on shelter operations is limited to 60 percent of the total allocation, while administrative costs cannot exceed 7.5 percent of the total allocation.

ESG activities target individuals and families that meet the established HUD definition of homeless, including those who are at risk of becoming homeless. This funding is designated for individuals and families with extremely low incomes. Unlike CDBG and HOME, ESG prevention activities assist individuals and families with gross incomes below 30 percent of the area's median income (AMI) when they seek assistance. For rapid re-housing activities, individuals have to qualify based on the HUD's definition of literally homeless, while their incomes may not exceed 30% of AMI at the time of assessment, which takes place within several month of the program start date.

Orange County's Action Plan explains how federal funds are leveraged and provides information on planned activities, their allocated funding for the grant year, and how these activities will help the County meet the 2016-2020 Consolidated Plan goals. The 2020-2021 Action Plan is leveraged by other federal and local programs, such the State Housing Initiative Program (SHIP) and local general revenue funds targeted for special housing activities.

The other major components of the Action Plan include: consultation and plan participation process; identification of annual goals and objectives; projects and activities to be implemented with formula grant funding; activities planned to meet priority needs established by the County; activities related to addressing affordable housing needs; homeless and other special needs activities that will be implemented; and other actions.

This Action Plan also includes required certifications, public comments, and program specific requirements.

3. Evaluation of past performance

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

Orange County is required to assess its performance each fiscal year as part of the Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER is the reporting tool that HUD utilizes to monitor and assess performance relating to each Action Plan under the Five-Year Consolidated Plan. Orange County submits the CAPER to HUD for review by December 30th of each year.

The CAPER summarizes accomplishments and outcomes for all activities implemented in the previous program year, as well as the efforts to ensure that the activities were consistent with the program regulations and federal requirements. On February 27, 2020, Orange County received notification from HUD's Community Planning Division in Jacksonville that, after review of the CAPER, it was determined that Orange County has managed its program funds in compliance with the HUD-approved Consolidated Plan and program regulations.

In the Fiscal Year 2018-2019, Orange County received a CDBG grant of \$6,508,258. CDBG is Orange County's principal funding source for revitalization of low-income neighborhoods for a range of capital improvement projects, including acquisition, rehabilitation or construction of public facilities. The program requires that at least 70 percent of its funding benefits low to moderate-income persons during each program year. Orange County utilized 75.46% of its CDBG funding to benefit low and moderate income persons.

Public services funded under CDBG included case management for homeless individuals, shelter for victims of domestic violence and their families, subsidized child care for working low income families, mental health and substance abuse services for homeless and low-income persons, case management for low-income families going through a financial crisis, employment training and placement services for disabled individuals, financial education and counseling, and meal delivery service for low-income and disabled seniors.

Housing activities funded under CDBG included housing rehabilitation services, rental housing rehabilitation, and housing administration. Orange County also completed five capital improvement projects funded with CDBG, with a few more projects underway. One rental housing rehabilitation project funded with CDBG was completed in FY 2018-2019. Overall, CDBG public service activities benefitted approximately 1,980 low-income individuals; capital improvement projects are estimated to benefit 5,687 individuals, and housing rehabilitation activities (to include single-family homeowner rehabilitation and rental housing rehabilitation) benefitted 258 households.

As a participating jurisdiction for the HOME program, Orange County has utilized HOME funding for Tenant Based Rental Assistance (TBRA); homeowners single family rehabilitation; rental housing rehabilitation; and housing activities with Community Housing Development Organizations (CHDOs). In FY 2018-2019, a total of 204 households, all of which were elderly and/or disabled, benefitted from HOME activities through the TBRA program.

HOME requires a set-aside for projects implemented by Community Housing Development Organizations (CHDOs). The Forest Edge affordable rental project, implemented by the Orlando Neighborhood

Improvement Corporation (ONIC), a certified CHDO, consists of 43 HOME assisted units and was completed in June, 2019. There is also a HOME program match liability requirement of 25% of program disbursements for housing activities, which the County has met every year.

Orange County received an allocation of \$518,950 in Emergency Solutions Grant (ESG) funding. In collaboration with its partner agencies, the County expended ESG funds on activities that increased the availability and accessibility of emergency shelter beds and essential services for homeless persons in support of the local plan to end homelessness. ESG activities included shelter operations, homeless prevention, rapid re-housing, and data collection through the Homeless Management Information System (HMIS). The 2018-2019 CAPER reported that 1,062 homeless individuals, including adults and children, were assisted with shelter and essential services. Additionally, 35 households (92 individuals) received rapid re-housing services and 3 households (10 individuals) received homelessness prevention services. ESG has a match liability requirement of 100% of disbursements, which the County and its subrecipients have met within the program timeline requirements.

Other federal programs administered by the Orange County Housing and Community Development Division include two awards under the Neighborhood Stabilization Program (NSP-1 and NSP-3), the Section 8 Housing Choice Voucher Program, and the Shelter Plus Care (SPC) Program. These programs address a variety of housing priorities identified in the Consolidated Plan. Under NSP Program, 3 homes were purchased, rehabilitated and made available for sale to qualified low-income homebuyers. In FY 2018-2019, Section 8 rental subsidies were provided to approximately 1,177 households (with an additional 605 out-of-state vouchers serviced); 63 veterans received subsidies under the VASH; and the Shelter Plus Care program provided rental subsidies to 72 chronically homeless individuals with disabilities.

The SHIP Program is the only revenue source from the State of Florida dedicated exclusively to affordable housing. The program has experienced major funding cuts in recent years. Despite this challenge, the program assisted 155 low- to moderate-income households with down payment assistance to purchase homes, and it assisted in providing 1,757 individuals with homebuyer education training. Orange County also utilizes SHIP funds to provide local contributions to tax credit projects. Last year, assistance was provided to Hawthorn Village senior complex for the development of 116 new affordable rental units.

Orange County's track record indicates that the County is on track in meeting the goals of its Five-Year Consolidated Plan for housing and community development activities. Tracking and evaluation of Orange County's performance is an ongoing process that involves reviewing progress and performance reports through the Integrated Data Information System (IDIS), and ongoing monitoring of programs and services. Strong internal controls also contribute to carrying out programs that comply with the Housing and Community Development Act and other applicable laws and regulations.

More details about activities and past performance can be obtained from the Orange County's 2016-2020 Consolidated Plan and the 2018-2019 CAPER by visiting the County's website at:

<http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx>.

4. Summary of Citizen Participation Process and consultation process

Summary from citizen participation section of plan.

Orange County's Citizen Participation Plan (CPP) establishes procedures and standards for citizen participation. All Orange County citizens, in particular low- and moderate-income persons and those living in slum and blighted areas, are encouraged to participate in the planning, implementation and assessment of its Community Development Block Grant, HOME Investment Partnerships and Emergency Solutions Grants programs. The County has recently amended its Citizen Participation Plan to allow for the use of virtual meetings to fulfill public hearing requirements, and for a shortened public comment period, consistent with the waivers requested from HUD and granted under the CARES Act as a result of the coronavirus (COVID-19) pandemic.

Citizens are encouraged to participate in all stages of the planning process, including funding allocations, and implementation and evaluation of program activities designed to meet high-priority needs. The following steps were taken to broaden citizen participation in the consolidated planning process.

- A public notice announcing the funding opportunities and making an initial announcement of the 2020-2021 Action Plan was published in La Prensa (in Spanish) and Orlando Sentinel (in English) on February 20 and February 23, 2020, respectively.
- A Request for Applications (RFA) process for non-profit organizations, community organizations, County Divisions, and participating jurisdictions interested in submitting proposals to address the housing and community development needs in the community was done in March-May of 2020 (the RFA deadline was extended twice to accommodate submission of applications for the CARES Act funds and to allow agencies affected by the COVID-19 pandemic more time to submit). Three (3) technical assistance workshops were conducted on February 28, 2020, to assist applicants with the RFA process.
- The second public notice was published on June 14, 2020 in Orlando Sentinel, a newspaper of general circulation, announcing availability of the draft Action Plan document and the dates for the public comment period.
- Upon the publication of the second notice, the draft plan was made available to the public through the internet, on the Housing and Community Development Division website. Comments and suggestions were recorded and considered as additions and/or revisions to the plan. The comment period for this document was from June 15, 2020 through July 17, 2020.
- Orange County residents were provided with another opportunity to comment on the proposed Action Plan at a virtual public hearing held online on June 17, 2020. All comments recorded during the public review period and public hearings are added to the final Action Plan. The second virtual public hearing with the Board of County Commissioners (BCC) is scheduled for August 11, 2020.

Finally, it should be noted that the County entertains proposals for affordable housing projects throughout its program year. Once selected utilizing a comprehensive request for proposals (RFP) process in ZoomGrants, the projects are primarily funded with general revenue dollars and/or SHIP funds.

5. Summary of public comments

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

The public comment period was open from June 15, 2020 to July 17, 2020. Any comments received during the public hearing or within the 30-day review period, as well as any subsequent responses, are included in **Appendix B** of the Action Plan.

6. Summary of comments or views not accepted and the reasons for not accepting them

Any comments or views received but not accepted, and the reasons for not accepting the comments or views, are included in **Appendix B** of the Action Plan.

7. Summary

In Fiscal Year 2020-2021, Orange County will continue focusing on addressing four priority needs identified in the 2016-2020 Consolidated Plan – affordable housing, homelessness, public services, and non-housing community development – while meeting at least one of the three statutory objectives listed below:

- Providing decent and affordable housing,
- Creating a suitable living environment, and/or
- Expanding economic opportunities.

The 2016-2020 Consolidated Plan outlined three goals and associated objectives to address the identified needs. In Fiscal Year 2020-2021, Orange County will continue to collaborate with community stakeholders, developers of affordable housing, non-profit organizations, and local government agencies to implement activities aimed at advancing these goals and objectives. The Orange County Housing and Community Development Division is the designated Program Administrator of the 2016-2020 Consolidated Plan. The Division has policies and procedures in place related to risk assessment, project selection, monitoring and compliance with federal regulations to ensure transparency and accountability of program funds.

PR-05 Lead & Responsible Agencies – 91.200(b)

1. Agency/entity responsible for preparing/administering the Consolidated Plan

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	ORANGE COUNTY	CEDS/Housing and Community Development
CDBG Administration	ORANGE COUNTY	CEDS/Housing and Community Development
HOME Administration	ORANGE COUNTY	CEDS/Housing and Community Development
ESG Administration	ORANGE COUNTY	CEDS/Housing and Community Development

Table 1 – Responsible Agencies

Narrative (optional)

The Orange County Housing and Community Development Division, which is part of the Planning, Environmental, and Development Services Department (PEDS), serves as the lead agency responsible for administering the programs and activities outlined in the 2016-2020 Consolidated Plan and the 2020-2021 Action Plan.

The County is currently going through the Urban County re-qualification process. Three of the municipalities Orange County currently has Community Development Block Grant (CDBG) interlocal agreements with – City of Winter Park, City of Maitland, and the City of Ocoee – all expressed interest in continuing their participation. These interlocal agreements are being renewed for another 3-year period and amended to incorporate required language. In addition, the City of Apopka and Town of Eatonville have expressed their desire to participate in the Urban County Program. Orange County is working on executing interlocal cooperation agreements with these two municipalities for the PY 2021-2023.

Consolidated Plan Public Contact Information

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AP-10 Consultation – 91.100, 91.200(b), 91.215(l)

1. Introduction

Orange County consulted with various public and private entities when developing the 2020-2021 One-Year Action Plan. To ensure success of its community revitalization efforts and quality of services being provided in the community, the County routinely solicits input from community organizations, non-profit agencies and service providers, and other jurisdictions and various entities within the region. Staff from the Housing and Community Development Division works closely with other County Departments and Divisions, such as Planning Division and Neighborhood Services Division, as well as Department of Community and Family Services of Orange County, to make sure that services for low-income and homeless individuals are provided in a consistent and efficient manner. The following section provides a summary of the consultation process, including identification of the agencies that participated in the process. Orange County's efforts to enhance coordination between public and private agencies are also specified below.

Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l))

Orange County regularly enters into partnerships with public agencies and non-profit organizations to fund activities that advance the goals and objectives of the 2016-2020 Consolidated Plan and address issues of affordable housing, quality of life, and homelessness. More specifically, Orange County coordinates with a variety of agencies to provide affordable and supportive housing and services to homeless persons, children, and special needs populations, including elderly/frail elderly, persons with mental and/or physical disabilities, persons in need of mental health and substance abuse services, and victims of domestic violence.

While the County does not own or operate any public housing units, it coordinates with the Orlando Housing Authority and Winter Park Housing Authority on provision of public housing to very low, low and moderate income persons, especially the elderly and persons with disabilities. Both agencies have provided input and information for the FY 2020-2021 Action Plan. The County also partners with agencies that provide permanent supportive housing to persons with disabilities, as well as with other non-profit agencies whose mission is to develop affordable housing. The majority of those agencies participated in this year's Request for Applications (RFA) process, during which projects were selected for funding as part of the FY 2020-2021 Annual Action Plan. Some projects were selected to be funded with state and local resources, while others were awarded CDBG and/or HOME funds.

The services for persons with HIV/AIDS are coordinated between the City of Orlando, Orange County's Ryan White Care Act Office and HIV Health Services Planning Council. All three agencies work together to find mechanisms to incorporate HOPWA services with Ryan White benefits to provide housing and support to persons with HIV/AIDS and their families. In 2016, Orange County and the City of Orlando entered into an intergovernmental agreement that made the Orange County Health Services Department the administrator of the HOPWA grant for the City of Orlando. Orange County already administers the

Ryan White Part A program, which funds medical and supportive services. It was decided that integrating the two programs was the best way to improve outcomes for clients accessing services.

Since 2016, the County has been closely collaborating with neighboring jurisdictions, to include Seminole and Osceola counties and the City of Orlando, to address the affordable housing crisis in the region. All four jurisdictions partnered on the Regional Affordable Housing Initiative, which resulted in the regional policy framework and the proposed implementation steps. The framework was presented to the Board of County Commissioners (BCC) in 2018. The following year, Mayor Jerry Demings put together the Housing for All Taskforce composed of various industry representatives and stakeholders to continue developing an implementation plan aimed at jumpstarting production and preservation of affordable housing in the Central Florida region. The Housing for All 10-Year Action Plan, a product of the Task Force, was adopted by the BCC in December of 2019. Orange County is now in the implementation phases of the Plan, and it continues to work collaboratively with its neighbors to address the affordable housing issues identified by the Regional Initiative and the Task Force, which were recently only worsened by the coronavirus (COVID-19) pandemic.

Finally, over the course of the last year, the County staff has participated in a number of events and meetings related to affordable housing and fair housing issues, to include radio interviews, roundtable discussions, and presentations to the local community organizations.

Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.

The Central Florida CoC (CoC-507) serves three counties – Orange, Osceola and Seminole, as well as the cities of Orlando, Kissimmee and Sanford. Homeless Services Network of Central Florida (HSN) is the lead agency for the Central Florida Continuum of Care (CoC), and it funds programs that provide permanent supportive housing (rental assistance), rapid re-housing, coordinated assessment services, and support of Homeless Management Information System (HMIS). Orange County staff stays constantly involved in the CoC activities and initiatives by participating in monthly membership meetings, during which on-going issues are discussed and announcements are made, and takes part in several subcommittees. More specifically, the County staff regularly attends the CoC’s Planning Committee and participates in other activities, such as review of agency applications for projects that later become part of the CoC’s NOFA application, and helps to conduct the regional Point In Time Count.

It should be noted that Orange County Government remains the single largest funder of public services for the homeless in Central Florida, annually contributing funds for such activities as housing, supportive services, crisis assistance, eviction prevention, legal services and mental health and substance abuse assessments. Each year, the County provides general revenue funds in the amount of \$1.55M for the rapid re-housing program implemented by various local non-profits, and, more recently, for the Diversion program (\$630,000 for the upcoming year) implemented by the Coalition for the Homeless of Central Florida, Inc. The Diversion program, one of the first in the region, has proven to be very successful in its first operating year.

In FY 2020-2021, in addition to ESG funds, Orange County will allocate a total of \$278,000 in CDBG funds for services for the homeless individuals and families as part of the CDBG public services allocation. Furthermore, the County committed to the development of a pilot rapid re-housing program using the state SHIP funds. The initial allocation for this program is \$600,000 per a two-year period. The SHIP award was made to the Coalition for the Homeless of Central Florida, Inc. for the administration of the pilot program. Orange County Housing and Community Development Division also administers 65 HUD-VASH vouchers to provide rental assistance for homeless veterans, and 63 Shelter Plus Care vouchers to provide permanent housing and supportive services to homeless individuals with disabilities.

Finally, Orange County serves chronically homeless adults, veterans and vulnerable families and children through a variety of commissions and programs, including the following: Families, Health and Social Services programs; Domestic Violence and Child Abuse Commission; Youth Mental Health Commission; the Belvin Perry Jr. Central Receiving Center (CRC), and the Prescription Drug Task Force.

It should be noted that Orange County Housing and Community Development Division has recently collaborated with the local CoC and providers on homeless services to solicit their input on the needs and immediate, short-term, and anticipated long-term priorities related to the preparation, prevention, and response to the coronavirus (COVID-19) pandemic. More specifically, the County held discussions with providers of shelter services, providers of homeless prevention and rapid re-housing programs, and health services providers to determine the changing needs of homeless individuals and households as they are being affected by the global pandemic. The input received was used to further determine allocation of supplemental CARES Act funds (CDBG-CV and ESG-CV) for homeless services and activities.

Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS

Orange County advertised its Request for Applications (RFA) for the CDBG public services and ESG homeless services funding on February 20 and February 23, 2020. The CoC's lead agency, the Homeless Services Network of Central Florida (HSN), was once again asked to participate in the review and evaluation of homeless project proposals to be funded under the ESG program. A total of seven (7) proposals were submitted as part of this year's RFA process, with six proposals reviewed by the HSN staff (one proposal was submitted by the HSN itself for the administration of the Homeless Management Information System/HMIS). Orange County also continues to provide funding to the HSN to support administration of HMIS, training and technical support for ESG-funding agencies, and provision of data and research for the County's Consolidated Annual Performance Evaluation Report (CAPER). HMIS policies and procedures are reviewed annually, as part of the standards monitoring of ESG-funded agencies. Furthermore, Orange County has provided the CoC with a copy of the draft FY 2020-2021 Annual Action Plan and a public meeting notice, for the purpose of sharing this information with the CoC membership. As a result, a representative from the HSN was in attendance during the virtual public hearing held on June 17, 2020.

As part of the CoC network, Orange County continues to focus on effectively using the Housing First approach to quickly stabilize and rapidly re-house homeless individuals and families. In that regard, Orange County supports the CoC's efforts to enhance the system supports by improving the data quality in the HMIS and expanding the use of the Coordinated Entry System (CES) among providers of homeless services in the Central Florida region. All ESG-funded agencies are required to use HMIS (or a compatible database for DV providers) to submit monthly and annual reports as part of invoicing, and to use CES for program referrals, when an established process is in place.

In addition, Orange County, through its participation in the CoC subcommittee meetings, has an opportunity to comment on program policies and procedures that aim to ensure the consistency in the delivery of services for homeless individuals and families among the agencies within the Continuum. More recently, the County collaborated with the HSN on updating the Continuum-wide ESG policies to ensure alignment of the policy framework among participating jurisdictions and recipient of ESG funds. Finally, Orange County continues to collaborate with the CoC to develop fair housing trainings and initiatives for providers of homeless service within the Continuum.

2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities

Table 2 – Agencies, groups, organizations who participated

1	Agency/Group/Organization	ORANGE COUNTY
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Services-homeless Services-Education Services-Employment Service-Fair Housing Services - Victims Other government - County Planning organization
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Public Housing Needs Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs Anti-poverty Strategy Lead-based Paint Strategy

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Orange County developed its FY 2020-2021 Action Plan in consultations with other jurisdictions, the County's Departments and Divisions, the Community Development Advisory Board, the Affordable Housing Advisory Board, local non-profit agencies and advocacy groups; participation in public meetings and community meetings; and data collection. Feedback obtained from these public and community stakeholders helped the County to select activities aimed at advancing goals and objectives of the 2016-2020 Consolidated Plan.</p> <p>When the coronavirus (COVID-19) pandemic started, the County made a significant effort in reaching out to providers of health services, homeless services, wraparound services for low-income individuals and families, and shelter provider to solicit their input on immediate, short-term, and anticipated long-term needs of those agencies and individuals they serve, as it relates to preventing, preparing for, and responding to the COVID-19 pandemic. The responses received helped the County formulate its strategy for allocation of the CARES Act funds, which were part of a substantial amendment to the FY 2019-2020 Action Plan (submitted to HUD for review).</p>
2	<p>Agency/Group/Organization</p>	<p>SEMINOLE COUNTY</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Other government - County Planning organization</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Anti-poverty Strategy Affordable Housing</p>

	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff from the Orange County Housing and Community Development Division continues to collaborate with Seminole County on affordable housing issues and implementation of strategies and tools identified within the framework of the Regional Affordable Housing Initiative. This collaboration is aimed at addressing the affordable housing need identified in the 2016-2020 Consolidated Plan, and Goal 1 of the Consolidated Plan related to provision of affordable housing for low to moderate income households.
3	Agency/Group/Organization	OSCEOLA COUNTY
	Agency/Group/Organization Type	Housing Services - Housing Other government - County
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff from the Orange County Housing and Community Development Division continues to collaborate with Osceola County on affordable housing issues and implementation of strategies and tools identified within the framework of the Regional Affordable Housing Initiative. This collaboration is aimed at addressing the affordable housing need identified in the 2016-2020 Consolidated Plan, and Goal 1 of the Consolidated Plan related to provision of affordable housing for low to moderate-income households.

4	Agency/Group/Organization	ORLANDO
	Agency/Group/Organization Type	Housing Services - Housing Services-Children Services-Elderly Persons Services-Persons with Disabilities Services-Persons with HIV/AIDS Services-Victims of Domestic Violence Service-Fair Housing Other government - Local
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Projects - capital improvements
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Staff from the Orange County Housing and Community Development Division continues to collaborate with the City of Orlando on affordable housing issues and implementation of strategies and tools identified within the framework of the Regional Affordable Housing Initiative (2018) and later adopted as part of the County's Housing for All 10-Year Action Plan (2019). This collaboration is aimed at addressing the affordable housing need identified in the 2016-2020 Consolidated Plan, and Goal 1 of the Consolidated Plan related to provision of affordable housing for low to moderate income households. The County staff has also met regularly with the City staff to discuss on-going projects that are funded by both agencies, as well as potential projects to be funded, to avoid duplication of services and allow for better coordination of efforts.
5	Agency/Group/Organization	Housing Authority of City of Winter Park
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing

	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Winter Park Housing Authority (WPHA) was consulted on the sections of the FY 2020-2021 Action Plan related to public housing.
6	Agency/Group/Organization	ORLANDO HOUSING AUTHORITY
	Agency/Group/Organization Type	Housing PHA Services - Housing Service-Fair Housing
	What section of the Plan was addressed by Consultation?	Public Housing Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The Orlando Housing Authority (OHA) was consulted on the sections of the FY 2020-2021 Action Plan related to public housing.
7	Agency/Group/Organization	Homeless Services Network of Central Florida
	Agency/Group/Organization Type	Services - Housing Services-homeless Service-Fair Housing Regional organization

	What section of the Plan was addressed by Consultation?	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy Non-Homeless Special Needs
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Orange County has coordinated with the Homeless Services Network of Central Florida (HSN), the lead agency for the CoC, in developing sections related to the needs of homeless individuals and special needs persons. The agency has also participated in the review and evaluation of the application proposals for the projects and activities to be funded under the ESG program. Finally, the County has recently collaborated with HSN on development of the continuum-wide ESG policies and procedures and on a community-wide approach to addressing homelessness and homeless services as part of a response to the coronavirus (COVID-19) pandemic.
8	Agency/Group/Organization	Orlando Regional Realtor Association
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	The County staff, along with representative from other local governments, public housing authorities, and non-profit agencies, regularly participates in discussions of affordable housing issues, including progress made on the recommendations of the Regional Affordable Housing Initiative and activities associated with the Housing for All Taskforce and its final recommendations, which were adopted in December of 2019.

9	Agency/Group/Organization	Community Legal Services of Mid-Florida
	Agency/Group/Organization Type	Housing Services - Housing Service-Fair Housing Regional organization
	What section of the Plan was addressed by Consultation?	Anti-poverty Strategy Fair Housing Affordable Housing
	Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?	Orange County continues to partner with the Community Legal Services of Mid-Florida, Inc. on issues related to affirmatively furthering fair housing. The agency investigates fair housing complaints received in Orange County, and hosts trainings and events. The County, together with the agency, participated in development and implementation of Landlord/Tenant education series and other trainings and educational materials on fair housing issues and, more recently, on effects of the COVID-19 pandemic on housing. The training are currently being offered in English and Spanish via an online platform (to adhere to the social distancing recommendations).
10	Agency/Group/Organization	FLORIDA HOUSING FINANCE CORPORATION
	Agency/Group/Organization Type	Housing Services - Housing Services-homeless Services-Education Other government - State
	What section of the Plan was addressed by Consultation?	Housing Need Assessment Homelessness Strategy Non-Homeless Special Needs

<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>Orange County continues to consult with Florida Housing Finance Corporation in regards to technical assistance related to implementation of the State Housing Initiatives Partnership (SHIP) Program and associated strategies (to include provision of affordable housing, down payment assistance program, application for tax credit projects, homebuyer education, and implementation of a rapid re-housing program, etc.)</p>
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Identify any Agency Types not consulted and provide rationale for not consulting

Orange County has consulted with multiple public, private, and non-profit agencies and community advocacy groups when developing the 2020-2021 Action Plan. No agencies were intentionally left out of this consultation process.

Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	Homeless Services Network of Central Florida (HSN)	HSN is the lead agency for the Continuum of Care, which covers Orange, Osceola and Seminole Counties, as well as the Cities of Orlando, Kissimmee and Sanford. Orange County has obtained input from the CoC on the applications for the provision of homeless services under the ESG program. The County continues to support implementation of the Housing First approach and its support systems, the Homeless Management Information System (HMIS) and the Coordinated Entry System (CES), to help with rapid re-housing of homeless individuals and families and advance the overall coordination in provision of system-wide homeless services.
City of Orlando FY 2020-2021 Action Plan	City of Orlando	The County staff regularly meets with the City staff to discuss activities funded and those that are planned to be funded in the upcoming year to ensure efficient delivery of services and avoid duplication of efforts.

Table 3 – Other local / regional / federal planning efforts

Narrative (optional)

In addition to the agencies listed above and consulted on the issues and strategies described in the FY 2020-2021 Annual Action Plan, Orange County has had multiple opportunities to participate in discussions related to housing needs of the County residents, as well as a variety of fair housing issues and their relation to affordable housing. As part of the fair housing outreach, the County, in collaboration with Community Legal Services of Mid-Florida, Inc. and the local Continuum of Care, regularly participates in interviews, presents during the community events, and develops materials in various languages (English, Spanish and Creole), among other efforts. More recently, Orange County Housing and Community Development Division focused on provision of information related to changing housing and community development needs as a result of the COVID-19 pandemic.

AP-12 Participation – 91.105, 91.200(c)

1. Summary of citizen participation process/Efforts made to broaden citizen participation

Summarize citizen participation process and how it impacted goal-setting

Orange County's Citizen Participation Plan (CPP) is intended to establish the procedures and standards for citizen participation. All Orange County citizens, in particular low- and moderate-income persons and those living in slum and blighted areas, are encouraged to participate in the planning, implementation and assessment of its Community Development Block Grant, HOME Investment Partnerships and Emergency Solutions Grants programs.

Citizens are encouraged to participate in all stages of the planning process, including funding allocations, and implementation and evaluation of program activities designed to meet high-priority needs. Due to the public health crisis presented by the coronavirus (COVID-19) pandemic, some new procedures were implemented for public participation for the FY 2020-2021 Action Plan. These procedures are consistent with the Citizen Participation Plan and include the use of virtual meetings to fulfill public hearing requirements and the option for a five (5) day public comment period instead of a thirty (30) day comment period for substantial amendments to the Annual Action Plan and Consolidated Plan. Therefore, Orange County has determined that during a disaster or emergency events, including a public health crisis such as the COVID-19 pandemic, a reasonable notice constitutes a five days' notice, and an opportunity to comment constitutes an opportunity to submit written comments during the comment period, or to submit comments at virtual public hearings.

- A public notice announcing the funding opportunities and making an initial announcement of the 2020-2021 Action Plan was published in La Prensa, a Spanish-language publication circulated at no cost to the general public, on February 20, 2020, and in the Orlando Sentinel (English newspaper of general circulation) on February 23, 2020.
- A Request for Applications (RFA) process for nonprofit organizations, community organizations, County Divisions, and participating jurisdictions interested in submitting proposals to address the housing and community development needs in the community was done in February-May 2020. Three (3) technical assistance workshops were conducted on February 28, 2020, to assist applicants with the RFA process. Due to the COVID-19 pandemic and recommendations for social distancing and limited in-person public gatherings released by public health authorities, the budget recommendations were provided to the Community Development Advisory Board (via email) by Orange County Housing and Community Development staff on June 9, 2020. A virtual public meeting was held on June 17, 2020 to discuss project recommendations and the proposed 2020-2021 One-Year Action Plan budget.
- The second public notice was published in English in the Orlando Sentinel on June 14, 2019, announcing availability of the draft Action Plan document and the dates for the public comment period.

- Due to public health authorities' recommendations for social distancing or limited in-person public gatherings to the, a draft Action Plan was made available for public review online, on Housing and Community Development Division webpage. Comments and suggestions were recorded and considered as additions and/or revisions to the plan. The comment period for these documents was from June 15, 2020 through July 17, 2020.
- Orange County residents were provided with another opportunity to comment on the proposed Action Plan at a virtual public hearing held online on June 17, 2020. All comments recorded during the public review period and public hearings are added to the final Action Plan. The second virtual public hearing with the Board of County Commissioners (BCC) is scheduled for August 11, 2020.

Finally, it should be noted that the County entertains proposals for affordable housing projects throughout its program year. Once selected utilizing a comprehensive request for proposals (RFP) process in ZoomGrants, the projects are primarily funded with general revenue dollars and/or SHIP funds.

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
1	Newspaper Ad	Minorities Non-English Speaking - Specify other language: Spanish Persons with disabilities Non-targeted/broad community Residents of Public and Assisted Housing Public and Non-profit Agencies	Public notice announcing the funding opportunities and making an initial announcement of the 2020-2021 Action Plan was published in La Prensa (a Spanish newspaper of general circulation) on February 20, 2020, and in Orlando Sentinel on February 23, 2020.	As a result of the publications, forty-nine (49) applications for CDBG, HOME and/or ESG funding were submitted for review and consideration.	Applications recommended for funding were incorporated into the 2020-2021 Annual Action Plan.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
2	Public Meeting	Public and Non-Profit Agencies	Request for Applications (RFA) process for non-profit agencies, community organizations, County Divisions, and participating jurisdictions interested in submitting proposals to address the housing and community development needs in the community included three (3) technical assistance workshops, which were held on February 28, 2020, to assist applicants with the RFA process.	During the technical assistance workshops, potential applicants had an opportunity to ask questions and request clarifications about eligibility requirements and the application process. A total of forty-nine (49) applications for CDBG, HOME and/or ESG funding were submitted for review and consideration.	Applications recommended for funding were incorporated into the 2020-2021 Annual Action Plan.	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
3	Newspaper Ad	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>Public and Non-Profit Agencies</p>	<p>The second public notice was published in a local newspaper of general circulation informing the public about the availability of the draft Action Plan document and listing recommended funding of activities for the Fiscal Year 2020-2021.</p> <p>The public notice was published on June 14, 2020.</p>	No comments were received.	No comments received on the draft document and proposed allocations were received during the comment period.	

4	Public Hearing	<p>Minorities</p> <p>Non-English Speaking - Specify other language: Spanish</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p>	<p>A public hearing for the 2020-2021 Annual Action Plan was held virtually on June 17, 2020 (in accordance with the amended Citizen participation Plan and a reasonable opportunity to comment) to discuss project recommendations and the proposed 2020-2021 One-Year Action Plan budget. Orange County staff provided a summary of each recommendation and members of the Community Development Advisory Board (CDAB) had the opportunity to ask questions and vote. All comments recorded during the public review period and public hearings are added to the final Action Plan.</p>	<p>No comments were received on the draft document during the public hearing. Applications recommended for funding were incorporated into the 2020-2021 Annual Action Plan.</p>	<p>No comments were received.</p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (If applicable)
5	Internet Outreach	<p>Minorities</p> <p>Persons with disabilities</p> <p>Non-targeted/broad community</p> <p>Residents of Public and Assisted Housing</p> <p>Public and Non-Profit Agencies</p>	<p>Once the public notice was advertised, the draft plan was made available to the public through the internet on the Housing and Community Development Division website. Comments and suggestions are recorded and considered as additions and/or revisions to the plan. The comment period for this document was from June 15, 2020 through July 17, 2020.</p>	<p>No comments were received on the draft document during the public comment period.</p>	<p>No comments were received.</p>	<p>http://www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx</p>

Table 4 – Citizen Participation Outreach

Expected Resources

AP-15 Expected Resources – 91.220(c)(1,2)

Introduction

Federal resources are critical to addressing local housing and community development needs. All strategies and activities planned under the Consolidated Plan contribute to promoting economic opportunities in our jurisdiction by providing many low- to moderate-income persons and households with access to services and employment opportunities, financial stabilization, and affordable housing. These funds also result in collective efforts that include partnerships with many local non-profit organizations and contracts awarded to private businesses. Many of these strategies and activities cannot be implemented without the anticipated resources listed in this section.

Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	7,049,851	0	3,400,000	10,449,851	0	The CDBG program is utilized to address neighborhood revitalization, anti-poverty strategies, housing and other special needs in our community. This program receives the highest funding allocation of the formula grant entitlement programs for housing and community development in the Consolidated Plan. Orange County uses CDBG funds for capital improvement, infrastructure and housing projects (land acquisition and rehabilitation) in low to moderate-income neighborhoods, and for public services that benefit low to moderate-income individuals and families.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	2,792,794	0	6,800,000	9,592,794	0	The use of HOME funds for affordable housing is an essential element of Orange County's Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary and affordable housing. Before committing funds to projects, Orange County evaluates the project in accordance with the guidelines of the HOME program. HOME funds are also used to provide rental subsidies in the form of tenant-based rental assistance, to conduct housing rehabilitation of homeowner and rental units, and to create affordable housing units in partnership with Community Housing Development Organizations (CHDOs). The HOME program requires a twenty-five percent (25%) non-Federal match of the total grant amount (minus administration costs) for eligible HOME activities.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	587,025	0	0	587,025	0	ESG is utilized for operations of homeless shelters, rapid re-housing and homeless prevention services, and the general provision of services for homeless individuals and families. The program requires that grantees develop and implement procedures to manage client information and ensure the confidentiality of records of any domestic violence shelter under projects assisted with ESG funds. The collection of data and reporting must be implemented using the Homeless Management Information System (HMIS) and HUD established standards. The ESG regulations contain a 100% match requirements, and recipient jurisdictions must ensure that there is a match for all ESG dollars provided.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
General Fund	public - local	Acquisition Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Rapid re-housing (rental assistance)	21,500,000	0	4,672,949	26,172,949	0	<p>In 2015, Orange County allotted a total of \$5M in General Revenue funds to accelerate the availability of affordable rental housing and increase access to those units for families in need. Of those funds, \$3,172,949 still remains available.</p> <p>In 2019, the County allocated \$1.5M for implementation of the Housing for All 10-Year Action Plan, with additional \$500,000 allocated for FY 2020-2021, for a total of \$2M. These funds provide leverage to federal and state housing and homeless programs.</p> <p>Finally, in 2020, Orange County utilized general revenue dollars to create a local Affordable Housing Trust Fund, with an initial contribution of \$10M. Another \$11M are planned for the trust fund in FY 2020-2021, for a total of \$21M in the upcoming fiscal year.</p>

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HUD-VASH	public - federal	Rental Assistance	405,000	0	0	405,000	0	VASH funds are administered by the Section 8 Program under the Housing and Community Development Division to assist homeless veterans in need of permanent housing. HUD-VASH dollars are now reported as part of the Section 8 allocation. Orange County administers a total of 65 HUD-VASH vouchers.
Section 8	public - federal	Admin and Planning Rental Assistance	11,105,558	0	0	11,105,558	0	Orange County's Section 8 Program has 1,263 active HCV units. Funding is utilized for rental assistance and administration. In addition, there are currently 624 out-of-state vouchers and 50 Mainstream Vouchers that are being administered by the Orange County's Housing and Community Development Division.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Shelter Plus Care	public - federal	Admin and Planning Housing Rental Assistance	738,105	0	0	738,105	0	Shelter Plus Care 1 (S+C) is part of the Continuum of Care (CoC) Program, and it provides funding for housing of chronically homeless individuals with disabilities. In accordance with the agreement with its local CoC, Orange County administers 63 S+C vouchers.

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - state	Acquisition Admin and Planning Homebuyer assistance Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab New construction for ownership Rapid re-housing (rental assistance) Other	0	1,200,000	7,562,524	8,762,524	0	The State Housing Initiatives Partnership (SHIP) Program provides funds to Orange County as an incentive to create partnerships that produce and preserve affordable homeownership and rental housing. The program serves very low to moderate-income families. At this point, no allocation has been announced for FY 2020-2021. SHIP contains a set-aside funding for housing special needs populations and homeless. SHIP funds are used as a match for HOME and/or to meet other matching requirements. A significant amount of SHIP funds is utilized to provide qualified homebuyers with down payment assistance. The County also utilized SHIP funds for a pilot rapid re-housing program.

Table 5 - Expected Resources – Priority Table

Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how matching requirements will be satisfied

The HOME program requires a twenty-five percent (25%) non-Federal match of the total grant amount (minus administration costs) for eligible HOME activities. Orange County will continue to use State Housing Initiatives Partnership (SHIP) Program funds to provide the match needed. Although no funds have yet been allocated by SHIP for FY 2020-2021, prior year funds are available. The Emergency Solutions Grant regulations (24 CFR Part 576) contain a 100% match requirements, and recipient jurisdictions must ensure that there is a match for all ESG dollars provided. Orange County will ensure the provision of the matching requirements for all ESG subrecipients prior to the commitment of ESG funds. Furthermore, matching requirements are included as part of the project administration agreements entered into between Orange County and all ESG-funded agencies. The sources of match and necessary back-up documentation are reviewed as part of monthly reimbursement requests submitted by the agencies and further discussed during the annual on-site monitoring visits and technical assistance meetings (as needed). Newly funded agencies are made aware of the matching requirements during the post-ward technical assistance sessions held by the Housing and Community Development Division staff. Administration funds utilized under ESG will be matched by the County.

Since affordable housing continues to be a high priority in Orange County, general revenue funds are being used to leverage other funding sources. Orange County has \$8,762,524 in SHIP funds from prior year resources and program income. Additional allocation for FY 2020-2021 is likely to be announced shortly. The County uses SHIP funds primarily to provide affordable housing, with a portion of SHIP funds (\$600,000 over a period of two years) designated for a pilot rapid re-housing program. The former INVEST in our HOME for Life program in Orange County, funded by general revenue sources, will add an additional \$3,172,949 in FY 2020-2021 to help eliminate homelessness and create new affordable housing units. A total of \$5M was designated in 2015, as part of the INVEST Program, to help with housing initiatives. Of those \$5M, just over \$3M remains unspent. An additional \$1.5M from the County's general revenue fund was allocated for affordable housing needs in 2019, and another \$500,000 was allocated for the upcoming fiscal year, for a total of \$2M. Finally, as part of implementation of the Housing for All 10-Year Action Plan, approved by the Board of County Commissioners in December of 2019, the County has established a local Affordable Housing Trust Fund, to be funded in a total amount of \$160M over the next ten years. The County has made an initial contribution of \$10M into the Trust Fund, with an additional \$11M planned for FY 2020-2021, for a total of \$21M to help advance production and preservation of affordable housing units in Orange County. These general revenue dollars will add significant leverage and additional resources to the strategies identified in the Consolidated Plan.

If appropriate, describe publically owned land or property located within the jurisdiction that may be used to address the needs identified in the plan

Orange County's Real Estate Division will continue to coordinate with the Housing and Community Development Division for the use of publicly-owned land and/or acquired property, to expand federally funded neighborhood revitalization efforts or for the development of affordable housing. This coordination will help address both, the housing and neighborhood revitalization strategies outlined in the County's Consolidated Plan.

More specifically, in 2020, Orange County identified twenty-eight (28) lots suitable for residential development, which were made available to non-profits agencies through a request for applications process. Once the transfer of properties to selected non-profits is complete, those properties will be developed and made available to qualified prospective low-income homebuyers in FY 2020-2021. Additional surplus properties owned by the County will be identified and made available for development of affordable housing units in the future. The Housing and Community Division works in close collaboration with the Real Estate Management Division to conduct such assessments on a regular basis, and with planning Division to ensure that properties could be developed for residential purposes.

Discussion

Formula grants under the Consolidated Plan are noncompetitive awards based on a predetermined formula. The following HUD entitlement programs are included:

- Community Development Block Grant (CDBG) – \$7,049,851
- HOME Investment Partnerships Program (HOME) – \$2,792,794
- Emergency Solutions Grants (ESG) – \$587,025

Orange County also administers the Housing Choice Voucher Program (Section 8) under which approximately \$11M are utilized annually to provide rental subsidies to 1,263 low-income households in the County. In addition, the Housing and Community Development Division administers 65 HUD-VASH rental vouchers for veterans and 624 out-of-state vouchers from the HUD Section 8 portability program. The County was recently awarded another 50 Mainstream Vouchers to provide rental assistance to non-elderly persons with disabilities. Those vouchers are also managed by the Section 8 program staff. Furthermore, Shelter Plus Care (S+C) funding in the amount of \$738,105 is utilized to help chronically homeless individuals with permanent housing and supportive services.

The State Housing Initiatives Partnership (SHIP) program's allocation for Orange County in FY 2020-2021 is still unknown; however, prior year funds in the amount of \$8,762,524 are available. Those funds are generally targeted for affordable housing development, down payment assistance, affordable housing preservation and pre-purchase housing counseling, as well as a pilot rapid re-housing program and impact fee subsidies for new developments.

To further its commitment to providing affordable housing for the County residents and preventing homelessness, in 2015, Orange County has allocated \$5M in general revenue funds (originally as part of the INVEST in Our Home for Life initiative) for the development of affordable housing, of which over \$3M still remain available. Additional \$2M in general revenue dollars were made available for implementation

of housing initiatives, and the local Affordable Housing Trust Fund was recently established (for a total contribution of \$160M over the next ten years). The County remains one of the largest funders of homeless services in the region. Besides funding bridge housing, transitional housing, and permanent supportive housing units, the County allocates \$1.55M in general revenue funds annually for rapid re-housing of homeless families, and \$630,000 for the Diversion Program implemented by the Coalition for the Homeless of Central Florida, Inc.

Finally, in relation to program income, HOME and CDBG program income received is entered into IDIS and drawn before any program funds. The County also anticipates undertaking the NSP program closeout once all the program funds have been expended. Subsequently, all of the NSP program income will be transferred to the CDBG program in IDIS and used for eligible CDBG activities, including, but not limited to, provision of affordable housing.

Annual Goals and Objectives

AP-20 Annual Goals and Objectives

Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	Provide Affordable Housing	2016	2020	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	County-wide	Affordable Housing	CDBG: \$3,191,994 HOME: \$2,792,794 Section 8: \$11,105,558 SHIP: \$8,462,524 General Fund: \$5,172,949	Rental units constructed: 0 Household Housing Unit Rental units rehabilitated: 321 Household Housing Unit Homeowner Housing Added: 31 Household Housing Unit Homeowner Housing Rehabilitated: 155 Household Housing Unit Direct Financial Assistance to Homebuyers: 160 Households Assisted Tenant-based rental assistance / Rapid Rehousing: 200 Households Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
2	Enhance the Quality of Life	2016	2020	Non-Homeless Special Needs Non-Housing Community Development	County-wide	Non-Housing Community Development Public Services	CDBG: \$2,447,887	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 20,185 Persons Assisted Public service activities other than Low/Moderate Income Housing Benefit: 1,600 Persons Assisted
3	Eliminate Homelessness	2016	2020	Homeless	County-wide	Homelessness	ESG: \$587,025 HUD-VASH: \$405,000 Shelter Plus Care: \$738,105 SHIP: \$300,000 General revenue: \$1,550,000	Tenant-based rental assistance / Rapid Rehousing: 305 Households Assisted Homeless Person Overnight Shelter: 1,080 Persons Assisted Homelessness Prevention: 25 Persons Assisted

Table 6 – Goals Summary

Goal Descriptions

1	Goal Name	Provide Affordable Housing
	Goal Description	<p>The production and preservation of affordable, safe and decent housing continues to be a top priority for Orange County, as evidenced by the adoption and rapid implementation of the Housing for All 10-Year Action Plan. All housing activities are supported by a combination of federal, state, and local funding, and used strategically to maximize leveraging of resources. Planned activities include rental housing rehabilitation, rental subsidies, financial incentives for new housing development, projects completed in partnership with Community Housing Development Organizations (CHDOs) and other non-profits, regulatory incentives, rehabilitation of single-family homes, and financial incentives for the first-time home buyers.</p> <p>FY 2020-2021 funding investments into affordable housing goal will have the following outcome indicators:</p> <ul style="list-style-type: none"> • 143 rental housing units will be rehabilitated at the Monsignor Bishop Manor apartment complex, which provides housing to low-income individuals and families; • 178 rental housing units will be rehabilitated at the Winter Park Housing Authority’s Tuscany at Aloma apartment complex, which provides housing to low to moderate-income individuals and families; • 28 County-owned lots will be donated to non-profit agencies for construction of affordable housing, primarily in the Holden Heights and Apopka areas, in addition to three (3) single-family homes produced by CHDOs for a total of 31 new homeowner housing units constructed; • 100 low-income homeowners will be assisted by Orange County and 15 very low and low income seniors will be assisted by Rebuilding Together of Central Florida, Inc. with housing rehabilitation services (including lead-based paint testing and abatement, when necessary); an additional 40 low-income homeowners assisted through the Roof Replacement Program (to be carried out by the Habitat for Humanity Greater Orlando and Osceola County, Inc.), for a total of 155 households assisted; • 200 households will be assisted with HOME Tenant Based Rental Assistance subsidies; 1,263 households will be assisted with Orange County’s Section 8 Housing Choice Vouchers and 624 out-of-state vouchers will administered by the Section 8 program, with another 50 households assisted by the Mainstream Voucher program (targeted for non-elderly persons with disabilities who might be at risk of homelessness); • 160 first-time homebuyers will be assisted with down payment under the State Housing Initiatives Program (SHIP); and additional 1,800 individuals are expected to benefit from the pre-purchase education and counseling offered by three (3) providers.

2	Goal Name	Enhance the Quality of Life
	Goal Description	<p>In FY 2020-2021 Orange County intends to implement a variety of activities aimed at improving the quality of life of low- to moderate-income households. These activities include a number of capital improvement projects and public service activities. Capital improvement projects are primarily funded by CDBG dollars, and they address a variety of public facility needs in low- to moderate-income communities. The implementation of capital projects also provides economic opportunities in low-income neighborhoods by encouraging the creation and/or retention of jobs. Capital projects funded by CDBG in FY 2020-2021 will benefit approximately 20,185 low- to moderate-income individuals and will consist of the following activities:</p> <ul style="list-style-type: none"> • Acquisition and installation of two (2) modular facilities at Christ the King Episcopal Church in the Azalea Park neighborhood to serve as a resource hub for at least four (4) place-based community organizations; • Purchase of a prefabricated barn by Freedom Ride, Inc. to be used for increased equine-facilitated mental, physical, and sensory therapy to disabled adults and veterans; • Clarcona Pointe campus renovations – rehabilitation of bathroom facilities and flooring, among other improvements to six (6) units and common areas in a residential treatment facility for adults and adolescents coping with substance use, mental health disorders; • Catholic Charities of Central Florida main office renovations – rehabilitation of two (2) facilities that provide case management and client services for low- and moderate-income individuals, and some administrative offices; • Improvements to the Hope Community Center, where a variety of services to low-moderate income individuals are provided, to include increasing storage space for an emergency food, rewiring for internet access, and updating the security measures; • Office renovations, to include roof replacement, restroom renovations, and installation of a new HVAC at the offices of Jewish Family Services of Greater Orlando, Inc., which provides a variety of services to low-moderate income individuals; • Anthony House renovations – improvements to the 50-bed residential facility for homeless substance misusing women and their children, including a new recreational space, computer lab, childcare facility, and a wellness area. <p>Additionally, in FY 2020-2021, Orange County will continue funding public service agencies, with the funding expected to benefit close to 1,600 low-income individuals through the following variety of activities:</p> <ul style="list-style-type: none"> • Case management and crisis intervention; • Job training and placement; • Services for the homeless; • Services for elderly; • Services for persons with severe disabilities; • Child care assistance; and • Self-sufficiency skills training.

3	Goal Name	Eliminate Homelessness
	Goal Description	<p>To continue moving towards its five-year goal of effectively eliminating homelessness, in FY 2020-2021 Orange County will be supporting activities that help shelter, stabilize, and rapidly re-house homeless individuals and families. By working closely with other stakeholders in the community, such as government agencies, non-profit organizations, and the local Continuum of Care (CoC), the County hopes to improve the delivery of services for homeless households and to avoid any duplication in service delivery. The following activities are planned for FY 2020-2021:</p> <ul style="list-style-type: none"> • 20 households will receive rapid re-housing services through the Catholic Charities of Central Florida, Inc. funded by ESG; additionally, 30 households will receive rapid re-housing services through the Coalition for the Homeless of Central Florida, Inc. (funded by the SHIP program), and another 127 families will receive such services funded by general revenue dollars (implemented by various agencies, with an oversight by Homeless Services Network of Central Florida, Inc.) • 25 individuals will receive homeless prevention services under the ESG program (implemented by Family Promise of Greater Orlando, Inc.); • 1,080 homeless individuals, including victims of domestic violence and their children, will be provided with overnight emergency shelter (ESG funds will be distributed to four agencies – Coalition for the Homeless of Central Florida, Inc., Covenant House Florida, Inc., Family Promise of Greater Orlando, Inc., and Harbor House of Central Florida, Inc.); • Additionally, ESG is also utilized to fund the Homeless Management Information System (HMIS) for data collection and technical training and support; • The HUD-VASH program will assist 65 homeless veterans with rental assistance; • 63 homeless individuals with disabilities will receive permanent housing and supportive services under the Shelter Plus Care (S+C) program.

Projects

AP-35 Projects – 91.220(d)

Introduction

The following section outlines the proposed projects and activities to be accomplished in FY 2020-2021. Each project includes Consolidated Plan goal(s) to be supported and priority needs to be addressed by the proposed project and associated activities, as well as its funding source, target completion date, and estimated number of persons or households to benefit from the proposed activities. All proposed projects and associated activities will be implemented on the county-wide geographic distribution basis.

Projects

#	Project Name
1	2020 CDBG Capital Improvement Projects
2	2020 CDBG Housing Projects - Rental Housing Rehabilitation
3	2020 CDBG Housing Projects - Homeowners Single Family Rehabilitation
4	2020 CDBG Housing Projects - Housing Rehabilitation Administration
5	2020 CDBG Public Services
6	2020 CDBG Administration
7	2020 HOME Tenant Based Rental Assistance
8	2020 HOME Homeowners Single Family Rehabilitation
9	2020 HOME Rental Housing Rehabilitation
10	2020 HOME Community Housing Development Organizations
11	2020 HOME Administration
12	2020 Emergency Solutions Grant
13	2020 CDBG Reprogrammed Funds
14	2020 HOME Reprogrammed Funds

Table 7 - Project Information

Describe the reasons for allocation priorities and any obstacles to addressing underserved needs

The Orange County Housing and Community Development Division sets its allocation priorities based on research, input obtained from a community and neighborhood organization and non-profit agencies, and consultation with other jurisdictions and local partners. This collective information confirms that the current social and economic environment shows similar obstacles to addressing underserved needs from those obstacles observed during the first four years of the 2016-2020 Consolidated Plan. However, as the region continues to grow, an increasing lack of affordable housing in the Central Florida region becomes more and more apparent, with Orange County ranking as one of the least affordable places to live in the nation. At the same time, low- to moderate-income communities are still in need of capital improvement projects and public services to help stabilize neighborhoods and expand economic opportunities for low-

income families and individuals.

Affordable housing development has continued to grow in importance, especially with rising housing costs and relatively stagnant wages in Orange County. In addition to strategies planned for FY 2020-2021 under CDBG and HOME programs (such as rental housing rehabilitation and homeowner single-family rehabilitation activities), the County will continue to invest general revenue funds to aid in development of affordable housing units, either directly or through a local contribution to tax credit projects process. As part of the Neighborhood Stabilization Program (NSP), Emerald Villas Phase II (96 units for low-income seniors) was just completed and began leasing units in July of 2020. The County entertains proposals for affordable housing projects throughout its program year. Once selected utilizing a comprehensive request for proposals (RFP) process in ZoomGrants, the projects are primarily funded with general revenue and/or SHIP dollars. Furthermore, the County is developing a Revolving Loan Fund for non-profit agencies to aid in construction of affordable housing. Orange County will collaborate with non-profit agencies and partnering jurisdictions in an effort to increase availability of capital for construction of affordable housing units.

In December of 2019, the Orange County Board of County Commissioners unanimously adopted the 10-Year Action Plan produced by the Housing for All Taskforce. The plan outlines high priority tools and strategies to create or preserve over 30,000 housing units (at least 11,000 affordable units) by making regulatory changes, establishing new financial mechanisms, targeting areas of high access and opportunity, and engaging the community and industry. As a result of the 10-Year Action Plan, Orange County budgeted \$10 million in general revenue dollars for a new Affordable Housing Trust Fund in January of 2020, and an additional \$11 million is expected for the next fiscal year. These Trust Fund monies can be leveraged with federal dollars for increased affordable housing options that benefit low- to moderate-income households in Orange County.

Finally, in recognition of the Housing First concept and a growing need for housing among very low-income and homeless individuals and families, the County approved a pilot rapid re-housing program to be implemented with SHIP funds. Over the course of the past three years, general revenue funds in the amount of \$1.55M per year have also been used to rapidly re-house homeless families qualified for services through the Coordinated Entry System. The County has partnered with the Homeless Services Network of Central Florida, Inc., a lead agency for the local Continuum of Care, to implement the program. Orange County also funds the Diversion program implemented by the Coalition for the Homeless of Central Florida, Inc., as well as a bridge housing project and a number of units of permanent supportive and transitional housing.

Projects for the FY 2020-2021 Action Plan are determined based on the eligibility and funding feasibility of each individual project. Orange County's ability to meet the housing and community needs also depends on our capacity and financial resources to address the emerging needs in a timely manner.

AP-38 Project Summary

Project Summary Information

1	Project Name	2020 CDBG Capital Improvement Projects
	Target Area	County-wide
	Goals Supported	Enhance the Quality of Life
	Needs Addressed	Non-Housing Community Development
	Funding	CDBG: \$1,391,242
	Description	Capital improvement projects are implemented in accordance to 24 CFR 570.483(b)(2) of the federal Community Development Block Grant regulations. Capital projects planned for FY 2020-2021 include a variety of improvements to seven (7) public facilities.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	20,185 low-income individuals
	Location Description	

	Planned Activities	<p>The planned activities under CDBG Capital Improvement Projects are summarized below:</p> <ul style="list-style-type: none"> • Christ the King Episcopal Church, Inc. will be awarded \$157,300 for acquisition and installation of modular facilities to expand a community resource hub in the Azalea Park neighborhood. • Freedom Ride, Inc. will receive \$316,797 for prefabricated barn to be used for increased equine-facilitated mental, physical, and sensory therapy to disabled adults and veterans. • Aspire Health Partners, Inc. will be awarded \$143,984 to renovate the Clarcona Pointe campus, a residential treatment facility for adults and adolescents coping with substance use. Renovations will include upgrades to the bathroom facilities and flooring, among other improvements to six (6) units and common areas. • Catholic Charities of Central Florida, Inc. will receive \$272,000 for Phase II of the rehabilitation of two (2) facilities that provide case management and client services for low- and moderate-income individuals, and some administrative offices. • Hope Community Center, Inc. will be awarded \$51,519 for Phase II of improvements to their community center, where a variety of services to low-moderate income individuals are provided, to include increasing storage space for an emergency food pantry and replacing the security gate. • Jewish Family Services of Greater Orlando, Inc. will be awarded \$119,400 to carry out office renovations at a public facility that provides a variety of services to low-moderate income individuals. Renovations to include roof replacement, restroom renovations, and installation and insulation of a new HVAC. • LifeStream Behavioral Center, Inc. will receive \$330,242 for Phase II of renovations to Anthony House, a 50-bed residential facility for homeless substance misusing women and their children. Renovations will include upgrades to the bathroom facilities and flooring, among other improvements to six (6) units and common areas.
2	Project Name	2020 CDBG Housing Projects - Rental Housing Rehabilitation
	Target Area	County-wide

	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$1,098,301
	Description	A total of \$1,098,301 is designated to preserve affordable rental housing in Orange County. Activities to include renovations to, and rehabilitation of affordable rental housing units for low-income individuals and families.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	321 low-income individuals; with additional beneficiaries - to be determined.
	Location Description	
	Planned Activities	<p>Planned rental housing rehabilitation activities include the following:</p> <ul style="list-style-type: none"> • Catholic Charities of Central Florida, Inc. will receive \$105,675 in CDBG funds to complete Phase II renovations at Monsignor Bishop Manor apartment complex, which provides affordable housing to low-income individuals and families, to include replacing electrical panels in 143 units and updating the security system. • Winter Park Housing Authority will utilize \$992,626 in CDBG funds to conduct Improvements on the Tuscany at Aloma apartment complex, which provides 178 units of affordable housing. Rehabilitation projects are part of a long-term, phased capital improvement campaign intended to preserve the affordable rental units.
3	Project Name	2020 CDBG Housing Projects - Homeowners Single Family Rehabilitation
	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing

Funding	CDBG: \$1,643,693 SHIP: \$300,000
Description	Rehabilitation assistance to provide minor or major home repairs to very low to low-income homeowners in Orange County. The County utilizes CDBG, HOME and local SHIP funds for the Housing Rehabilitation Program. The program focuses primarily on seniors and individuals with disabilities.
Target Date	9/30/2021
Estimate the number and type of families that will benefit from the proposed activities	155 low-income homeowner households, with priority given to seniors and persons with disabilities
Location Description	

	Planned Activities	<p>Orange County plans to assist 100 low-income homeowners through its Housing Rehabilitation Program, with activities including the following:</p> <ul style="list-style-type: none"> • Minor home repair assistance – includes repairs up to \$25,000 related to life, health, safety or code violations. CDBG and SHIP remain the main funding source for this program. • Major rehabilitation – includes electrical, plumbing, roof repairs and other major health hazards. These repairs are limited to \$75,000 and may be funded by CDBG, HOME or local SHIP funds. • Emergency repairs – Orange County will continue to implement an emergency repairs' program for roof repairs, septic system repairs or similar repairs that constitute an urgent safety and health hazard. <p>Additionally, Orange County will award \$570,643 to Habitat for Humanity Greater Orlando and Osceola County, Inc. for the Roof Replacement Program – to replace deteriorating roofs on forty (40) existing homes that are owned by very low and low-income households. Orange County will also award \$273,050 to Rebuilding Together of Central Florida, Inc. to provide various repairs on fifteen (15) existing homes owned by very low and low-income households, primarily elderly and persons with disabilities.</p>
4	Project Name	2020 CDBG Housing Projects - Housing Rehabilitation Administration
	Target Area	County-wide
	Goals Supported	Provide Affordable Housing Enhance the Quality of Life
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$450,000
	Description	Costs associated with service delivery and administration of housing rehabilitation projects.
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	
	Planned Activities	This project involves administration and service delivery of minor, major and emergency rehabilitation programs and the Lead Based Paint Hazard program operated by Orange County.
5	Project Name	2020 CDBG Public Services
	Target Area	County-wide
	Goals Supported	Enhance the Quality of Life
	Needs Addressed	Public Services
	Funding	CDBG: \$1,056,645
	Description	Orange County will fund public services for low-to-moderate income persons to encourage self-sufficiency, provide stabilization and crisis intervention, job training, educational programs and services for youth, homeless and persons with severe disabilities.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1,600 low-income individuals
	Location Description	

<p>Planned Activities</p>	<p>The planned Public Services activities are described below.</p> <ul style="list-style-type: none"> • Case management and crisis intervention – A total of \$112,000 in CDBG funds will be allocated as follows: \$60,000 for Aspire Health Partners, Inc. to provide comprehensive substance abuse treatment & behavioral health care services for homeless and low- income women; \$52,000 for Jewish Family Services, Inc. to conduct case management, financial counseling and crisis intervention for individuals and families on the brink of homelessness. • Job training and placement – A total of \$65,000 in CDBG funds will be allocated as follows: \$35,000 for Embrace Families, Inc. to fund case management and apprenticeship at non-profit agencies for low-income individuals; and \$30,000 for SOS by Urbander, Inc. to support the Azalea Project-intensive job training and wraparound services to help low-income families achieve financial stability and self-sufficiency. • Services for the homeless – Orange County will allocate a total of \$278,000 in CDBG funds for services for the homeless to be distributed as follows: \$50,000 for Coalition for the Homeless of Central Florida, Inc. to fund shelter and support services; \$35,000 for Covenant House Florida, Inc. for parenting education and support for homeless youth; \$55,000 in funds for Health Care Center for the Homeless, Inc. to provide mental health and substance abuse services; \$40,000 for Grand Avenue Econ. Comm. Dev. Corp. to fund wraparound case management and support services for formerly homeless individuals; \$38,000 for IMPOWER, Inc. to support transitional housing and case management program for former foster care youth; \$30,000 for iDignity, Inc. for identification services for homeless and precariously housed/low-income individuals; and \$30,000 for The Lifeboat Project, Inc. to provide case management and residential services to homeless human trafficking survivors. • Services for elderly – Orange County will allocate a total of \$161,645 for services for elderly to be distributed as follows: \$131,645 will be allocated to Seniors First, Inc. to provide in-home meal delivery for homebound low-income seniors; and \$30,000 for Consumer Credit Counseling Services of Puerto Rico, Inc. to fund financial education and credit counseling program for low income elderly. • Services for persons with severe disabilities – Orange County will provide a total of \$155,000 in CDBG funds for services for persons with severe disabilities to be distributed as follows: \$55,000 for Life Concepts, Inc. to fund supported living skills training for individuals with developmental disabilities; \$55,000 for Lighthouse Central Florida, Inc. to fund visual rehabilitation services for older blind persons; and \$45,000 in funds for Primrose Center, Inc. to provide employment training and placement for persons with developmental disabilities. • Children services – Orange County will allocate \$243,000 in CDBG funding for children services as follows: \$166,000 for Community Coordinated Care for Children, Inc. to provide childcare subsidies for children of low-income working families; \$40,000 in CDBG funds for Boys and Girls Clubs of Central Florida, Inc. to support childcare and afterschool program for homeless and low-income children; and \$37,000 for Harbor House of Central Florida, Inc. to fund child care and case management services for homeless children staying at the domestic violence shelter. • Self-sufficiency skills training – Orange County will provide \$42,000 in CDBG funds to Center for Independent Living, Inc. for its employment and self-sufficiency program for individuals with disabilities.
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6	Project Name	2020 CDBG Administration
	Target Area	County-wide
	Goals Supported	Enhance the Quality of Life Eliminate Homelessness
	Needs Addressed	Non-Housing Community Development Homelessness Public Services
	Funding	CDBG: \$1,409,970
	Description	Activities related to the administration of grant programs.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	150 low-income individuals to benefit from fair housing activities
	Location Description	
	Planned Activities	Costs associated with planning and administration of grant funds including, but not limited to, salaries, supplies, rent, travel, training, etc. The County will also allocate \$10,000 from CDBG Administration funds for various fair housing activities, such as educational workshops, training, and development of fair housing materials for distribution.
7	Project Name	2020 HOME Tenant Based Rental Assistance
	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$1,400,000

	Description	The project provides rental subsidies for seniors and persons with disabilities, including formerly homeless individuals.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	200 low-income senior households or households of persons with disabilities, including those who were formerly homeless
	Location Description	
	Planned Activities	This project under the HOME Program will provide rental subsidies to serve approximately 200 households.
8	Project Name	2020 HOME Homeowners Single Family Rehabilitation
	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$300,000
	Description	Orange County has designated \$300,000 in HOME funds to provide very low and low-income homeowners with housing rehabilitation assistance. CDBG funds and local SHIP funds are also used for this purpose. As part of implementing the 10-Year Action Plan, a local Affordable Housing Trust Fund was adopted in March of 2020. These Trust Fund monies can be leveraged with federal dollars for increased affordable housing options that benefit low to moderate-income households in Orange County.
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	5 low-income households are expected to benefit from homeowner single-family rehabilitation activities funded with HOME funds.
	Location Description	
	Planned Activities	Rehabilitation activities include major repairs necessary to ensure the health and safety of the residents, as well as complete rebuild of properties no longer suitable for habitation.
9	Project Name	2020 HOME Rental Housing Rehabilitation
	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$394,595
	Description	HOME funds will be used to renovate and preserve affordable rental units for very low, low-income and homeless households.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	
Planned Activities	In FY 2020-2021, various projects will receive financial assistance to aid in the preservation of affordable rental housing units. HOME funds will be used to leverage funding for these projects. The long-term goal of the Consolidated Plan is to create 500 units of new affordable rental housing between 2016 and 2020.	
	Project Name	2020 HOME Community Housing Development Organizations

10	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$418,920
	Description	HOME funds require a minimum 15% set-aside for activities with Community Housing Development Organizations (CHDOs).
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	Three (3) low to moderate-income households are expected to benefit from homeowner single-family CHDO activities funded with HOME funds.
	Location Description	
	Planned Activities	Orange County plans to partner with two certified CHDOs – Hannibal Square Community Land Trust and HANDS of Central Florida, Inc. – to construct three (3) affordable single-family homes for sale. All projects funded with CHDO set-aside must meet HOME eligibility criteria, including CHDO qualification status and a risk assessment of the project.
11	Project Name	2020 HOME Administration
	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$279,279
	Description	The HOME program allows up to 10% of the total allocation for planning and administration activities.
	Target Date	9/30/2021

	Estimate the number and type of families that will benefit from the proposed activities	N/A
	Location Description	
	Planned Activities	Planning and administration of HOME funded activities, such as tenant-based rental assistance, and rental and homeowner rehabilitation.
12	Project Name	2020 Emergency Solutions Grant
	Target Area	County-wide
	Goals Supported	Eliminate Homelessness
	Needs Addressed	Homelessness
	Funding	ESG: \$587,025
	Description	In FY 2020-2021, Orange County will receive \$543,000 in Emergency Solutions Grants funds (ESG) to support activities aimed at eliminating homelessness. The remainder of funds will be used to fund ESG administration.
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	1,180 very low, low-income and homeless individuals and families are expected to benefit from the ESG-funded activities in FY 2020-2021.
	Location Description	

<p>Planned Activities</p>	<p>The planned activities under the Emergency Solutions Grants are as follows:</p> <ul style="list-style-type: none"> • Shelter operations – Orange County will provide \$343,000 or close to 60% of the Emergency Solutions Grant (ESG) allocation, to maintain operations and services at existing homeless shelter facilities. This funding will be distributed among four agencies: Coalition for the Homeless of Central Florida, Inc. will receive \$145,000 in funds to support shelter operation expenses at two facilities serving the homeless; Covenant House Florida, Inc. will be funded in the amount of \$70,000 to support operational expenses and provision of essential services at the shelter facility for homeless unaccompanied youth ages 18-20; \$53,000 for Family Promise of Greater Orlando, Inc. to support operational expenses and essential services (case management) at the shelter facilities for homeless families; and Harbor House of Central Florida, Inc. will be funded in the amount of \$75,000 to assist with operating costs of the shelter facility for victims of domestic violence and their children. • Rapid re-housing and stabilization services – A total of \$100,000 in ESG funding will be designated to Catholic Charities of Central Florida, Inc. for rapid re-housing assistance, including case management, housing location and relocation services to eligible individuals and families who have recently become homeless. • Homelessness prevention services – Orange County will fund Family Promise of Greater Orlando, Inc. in the amount of \$80,000 to provide homelessness prevention services, to include financial assistance and case management, to eligible households who are at risk of becoming homeless. • Homeless Management Information System (HMIS) – A total of \$20,000 will be provided to Homeless Services Network of Central Florida, Inc. to administer the HMIS, and to support data collection, data maintenance and provision of technical assistance. • ESG Administration – A total of \$44,025, or close to 7.5% of the total ESG allocation for FY 2020-2021, will be used for administration, to include review of reimbursement request, monitoring of ESG-funded agencies, and provision of technical assistance.
<p>Project Name</p>	<p>2020 CDBG Reprogrammed Funds</p>

13	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	CDBG: \$TBD
	Description	Acquisition for affordable housing and rental housing rehabilitation activities to be accomplished using reprogrammed CDBG funds from previous year(s).
	Target Date	9/30/2021
	Estimate the number and type of families that will benefit from the proposed activities	TBD
	Location Description	
	Planned Activities	Proposals will be accepted throughout the program year.
14	Project Name	2020 HOME Reprogrammed Funds
	Target Area	County-wide
	Goals Supported	Provide Affordable Housing
	Needs Addressed	Affordable Housing
	Funding	HOME: \$TBD
	Description	Acquisition, disposition and demolition for affordable housing as allowable by HOME. Also, Rental housing rehabilitation activities. This project will be using reprogrammed HOME funds from previous year(s).

Target Date	9/30/2021
Estimate the number and type of families that will benefit from the proposed activities	TBD
Location Description	
Planned Activities	Proposals will be accepted throughout the program year.

AP-50 Geographic Distribution – 91.220(f)

Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed

Federal funds will be allocated on the county-wide basis, and they will not be restricted to specific areas. Projects located in unincorporated Orange County and within the participating jurisdictions (cities of Maitland, Ocoee and Winter Park) will be given priority.

The Orange County Housing and Community Development Division ensures that federal funding is directed to address the needs of the County’s extremely low, low and moderate-income individuals and families, as well as the needs of the special needs populations such as Elderly/Frail Elderly, persons with disabilities, persons with alcohol or drug addictions, persons with HIV/AIDS and their families, and victims of domestic violence. The identified needs of these populations include the need for affordable housing, quality public facilities, and public services, as well as specific needs of the homeless individuals and families.

Geographic Distribution

Target Area	Percentage of Funds
County-wide	100

Table 8 - Geographic Distribution

Rationale for the priorities for allocating investments geographically

Orange County covers an area of approximately 1,000 square miles, which encompasses thirteen municipalities and various established communities. Due to the constant population increase resulting from the influx of new residents, the County’s physical and demographic characteristics are continuously fluctuating. The geographic allocation of federal investments within the jurisdiction will not be restricted to specific areas but rather will be implemented in qualified areas county-wide. Orange County does not use geography as a basis for allocating investments; however, projects located in unincorporated areas of Orange County and cities that are part of the CDBG urban county qualification program with valid interlocal agreements (cities of Maitland, Ocoee, and Winter Park) will be considered first when opportunities arise. Orange County is in the process of completing the urban county requalification process in 2020, with three participating jurisdictions (City of Maitland, City of Ocoee, and City of Winter Park) renewing their interlocal cooperation agreements and two new jurisdictions (City of Apopka and Town of Eatonville) entering into the Urban County Program with the County. Additionally, the Housing and Community Development Division will continue to support local economic development efforts in such areas as Pine Hills, Holden Heights, and South Apopka, among others.

All CDBG, HOME and ESG activities will be addressing the priorities set in the 2016-2020 Consolidated Plan. In addition to the project eligibility, the rationale for allocating investments centers on a feasibility assessment of each individual project. This assessment includes such factors as public value of the

investment and risks associated with individual projects, among others.

Ryan White funds are allocated to provide services within the four-county area of the Orlando Eligible Metropolitan Statistical Area (EMSA), including Lake, Orange, Osceola, and Seminole counties. The program provides HIV-related services for those who do not have sufficient health care coverage or financial resources for coping with HIV disease. Based on the interlocal agreement executed in 2016 between the County and the City of Orlando, Orange County Government is the official Orlando EMA Part A Recipient for services provided by not-for-profit, private, public and government entities that provide medical and social support services to residents living with HIV/AIDS in the four-county area – Orange, Osceola, Seminole and Lake counties. The goal of the program is to create a collaborative system of HIV/AIDS care that provides swift and seamless linkage to continuous and comprehensive services for medical care, medical case management, drug assistance, dental care, nutritional/food assistance, health insurance, mental health, substance abuse, medical transportation, and psychosocial support (peer mentoring).

Discussion

In FY 2020-2021, all of the CDBG, ESG and HOME funds will be allocated on the county-wide basis. Such funding allocation is based on the diversity of Orange County's communities and the rapid population growth throughout the County, both of which result in constantly changing economic and demographic characteristics of the County's census tracts.

Affordable Housing

AP-55 Affordable Housing – 91.220(g)

Introduction

The 2016-2020 Orange County Consolidated Plan identifies affordable housing as one of the priority needs for the County, and provision of affordable housing for low to moderate-income households is one of the Consolidated Plan goals for the five-year period. Objectives listed under this goal are related to preservation of the existing supply of affordable housing units, creation of new affordable housing units, and continued housing rehabilitation efforts.

The overall importance of affordable housing to Orange County is further highlighted by the unanimous adoption of the Housing for All 10-Year Action Plan by the Board of County Commissioners (BCC) in December of 2019. The goal of the 10-Year Action Plan is to produce or preserve 33,300 housing units in Orange County, of which at least 11,000 will be affordable to very low, low, and moderate-income households. The 10-Year Action Plan outlines implementation of high priority tools and strategies to jumpstart production of affordable housing units in the County and increase housing preservation efforts.

One Year Goals for the Number of Households to be Supported	
Homeless	305
Non-Homeless	1,618
Special-Needs	50
Total	1,973

Table 9 - One Year Goals for Affordable Housing by Support Requirement

One Year Goals for the Number of Households Supported Through	
Rental Assistance	5,290
Production of New Units	31
Rehab of Existing Units	476
Acquisition of Existing Units	160
Total	5,957

Table 10 - One Year Goals for Affordable Housing by Support Type

Discussion

The detailed explanation of FY 2020-2021 activities aimed at creation and preservation of affordable housing units in Orange County is presented below. All activities are grouped by support requirement and by support type.

By support requirement:

Homeless – 305

- Rapid re-housing – 177 households (20 – ESG funds, 30 – SHIP funds, and 127 – general revenue)
- HUD-VASH – 65
- Shelter Plus Care – 63

Non-Homeless – 1,618

- Single family rehabilitation – 100 units
- Single family rehabilitation/Roofing project – 55 units (Habitat for Humanity Greater Orlando and Osceola County, Inc. and Rebuilding Together of Central Florida, Inc.)
- Section 8 – 1,263
- HOME TBRA – 200

Special Needs – 50

- Mainstream Vouchers – 50 (for persons under 62 years and disabled and at risk for homelessness or were previously homeless)

Orange County will continue to fund rehabilitation of single-family homeowner occupied housing with a special focus on elderly and persons with disabilities, and rehabilitation of group homes for persons with disabilities.

TOTAL – 1,973

By support type:

Rental Assistance – 5,290

- HOME TBRA – 200
- Section 8 – 1,263
- Out-of-state vouchers – 624
- Mainstream Vouchers – 50
- Shelter Plus Care – 63
- HUD-VASH – 65
- Homelessness Prevention – 25 (ESG funds)
- Emergency CARES Act rental assistance – 2,000 (Department of Treasury funds and State of Florida/SHIP funds)
- Emergency CARES Act mortgage default assistance – 1,000 (State of Florida/SHIP funds)

Production of New Units – 31

- HANDS of Central Florida, Inc. – 1 unit
- Hannibal Square Community Land Trust – 2 units
- Non-Profit agencies – 28 units (County-owned lots awarded through the RFP process)

Rehab of Existing Units – 476

- Single family rehabilitation – 100 units
- Habitat for Humanity Greater Orlando and Osceola County, Inc. – Roofing Project – 40 units
- Rebuilding Together of Central Florida, Inc. – Homeowner Housing Rehabilitation Program– 15 units
- Monsignor Bishop Manor Apartments (rental rehabilitation) – 143 units
- Tuscany of Aloma Apartment Complex – 178 units

Acquisition of Existing Units – 160

- Down Payment Assistance – 160 (SHIP funds)

TOTAL – 2,957

AP-60 Public Housing – 91.220(h)

Introduction

Orange County does not own or manage any public housing units, but it administers the Housing Choice Voucher Program (Section 8). There are, however, two public housing agencies in Orange County providing public housing rentals to low and very low-income persons. These are the Winter Park Housing Authority (WPHA) and the Orlando Housing Authority (OHA).

The Orlando Housing Authority (OHA), established in 1938, owns and manages 1,409 public housing units (including 94 public housing/tax credit units) in 13 complexes throughout Orlando and Orange County, Florida. The OHA also owns 543 affordable, non-public housing units. As of July 2020, 72% of public housing residents have incomes at or below 30% of the area median income (AMI); 24% are very low-income, and 4% are low-income. The average gross income for public housing residents is \$17,552. Of all public housing residents, 56% are disabled (non-specified), and 35% are elderly. There are 18,178 applicants on the public housing waiting list. The OHA also administers 4,391 housing choice Section 8 vouchers, including 619 Veterans Affairs Supportive Housing (HUD-VASH) vouchers. As of July 2020, there are 4,038 vouchers leased. A total 74% of current voucher participants are extremely low-income; 21% are very low-income and 5% are low income. The average earned income for voucher households is \$19,155.54 annually. A total 55% of voucher participants are disabled (non-specified), and 32% are elderly. There are 5,794 applicants on the housing choice voucher waiting list.

The Winter Park Housing Authority (WPHA) was established in 1970 by a City ordinance. The WPHA provides 171 public housing rentals to very low-income residents within the City of Winter Park. The rent is calculated on a 30% adjusted gross income basis, and most families are under the poverty level guidelines. The average monthly occupancy rate is at 100%. In addition to public housing units, the WPHA owns 534 affordable housing units in four complexes. Residents of those complexes are typically below 80% AMI household income level. The WPHA does not offer Section 8 or vouchers, but it is a participating landlord, and it accepts vouchers at all the nonpublic housing properties; Winter Park Oaks, Railroad Avenue, Tuscany at Aloma, and the Plymouth Apartments.

Both housing authorities were consulted in regards to the following questions.

Actions planned during the next year to address the needs to public housing

Orlando Housing Authority. The Orlando Housing Authority (OHA) is the only public housing agency within the City of Orlando providing public housing rentals to low and very low-income persons.

The OHA also administers the HUD Housing Choice Voucher Program (referred to as Section 8). For 2020-2021, the OHA anticipates receiving \$42,157,200. The anticipated allocations from primary funding sources are as follows:

- Housing Choice Voucher Program (Section 8): \$35,586,462;
- Public Housing Operating Subsidy: \$4,392,828; and
- Capital Fund Program: \$2,177,910

The OHA acknowledges the unmet capital needs within its public housing inventory due to dwindling HUD

funding. HUD is redirecting its focus on repositioning public housing by allowing housing authorities the flexibility to preserve affordable housing within their communities. HUD proposes four (4) options to assist housing authorities in repositioning its public housing:

- Rental Assistance Demonstration (RAD) Program;
- Section 18 Demolition and Disposition;
- Voluntary Conversion; and
- Retention of Assets after Declaration of Trust (DOT) release.

The OHA has recently evaluated its public housing inventory and identified six (6) sites for future demolition and redevelopment. HUD pledges to provide Tenant Protection Vouchers (Section 8) for families that must be relocated to facilitate demolition. Those families may also be relocated to other public housing. The OHA submitted the demolition applications and proposed schedule in July of 2019, and it is working with HUD to obtain approval.

Winter Park Housing Authority. The Winter Park Housing Authority (WPHA) plans the following in FY 2020-2021 to address the identified needs at its properties: flooring replacement, soil erosion containment, refurbishment of cabinetry, exterior landscaping, and HVAC replacements. One of the properties needs total roof replacements, and two other properties need stair replacements and stucco repair.

The long-term redevelopment of the WPHA portfolio is being actively pursued, with consideration given to HUD's most recent Voluntary Conversion option. Other avenues of additional funding are being pursued as the WPHA has partnered with a co-developer and additional industry partners.

Actions to encourage public housing residents to become more involved in management and participate in homeownership

The Orlando Housing Authority has active Resident Associations at its public housing complexes. Resident Association presidents meet monthly with the OHA's President/CEO and staff to discuss programs and policies, upcoming activities, and resident concerns. Residents may pursue homeownership opportunities through coordinated information, referral and counseling services provided at the Moving to Work (MTW) Resource Center, and through the OHA's Resident Opportunities and Self Sufficiency and Family Self-Sufficiency Programs.

In 2010, the United States Department of Housing and Urban Development (HUD) awarded the Orlando Housing Authority the Moving to Work (MTW) designation that allows housing authorities to implement innovative programs (normally not permitted) to encourage self-sufficiency. One of the initial activities under the MTW Program was an increase of the OHA's rent floor to \$225 per month. The rent floor does not apply to the elderly or disabled. Residents unable to pay the \$225 must participate in the MTW Resource Center. Through the services provided at the Resource Center, residents develop individual action plans and set goals to move toward self-sufficiency. The MTW Resource Center offers job readiness training, job recruiting services, childcare, and transportation assistance, if needed.

As an MTW Demonstration Agency, the OHA can move beyond the boundaries of traditional public housing and Section 8 to address critical needs within the community. The OHA developed a program to

provide transitional housing, in the form of project-based housing choice voucher (Section 8) assistance to homeless individuals for up to 24 months at West Oaks Apartments (OHA owned, non-public housing). The OHA partners with local homeless service agencies to provide case management support to program participants.

The Winter Park Housing Authority (WPHA) plans the following to encourage public housing residents' involvement and their participation in homeownership:

- Continue to encourage onsite Resident Associations at Tranquil Terrace and the Plymouth community. Re-establish the Meadows Resident Association and provide capacity-building assistance to them in the way of education that includes credit counseling, budgeting skills and how to obtain down payment assistance.
- Continue to provide notices of Board meetings to residents and advertise activities and opportunities for resident involvement in the local newspaper and on the WPHA's website. Hold annual public hearings for the capital fund program and to review budgets.
- Renewal of the Resident Services Coordinator grants has helped to ensure a variety of needed services is being offered. The primary role of the ROSS Coordinator is to link residents with existing services and identify gaps in services that promote self-sufficiency and to continue to build relationships with our community partners. To date, over 100 residents have participated in at least one session on financial literacy, including credit repair, increasing income and savings, and homeownership preparation.
- Continue to work with the Winter Park-Maitland Habitat for Humanity and the Orlando Habitat organizations, as well as the Central Florida Urban League, to offer informational sessions on homeownership opportunities. Provide information on the Orange County's down payment assistance program. The WPHA developed relationships with local banks, to work one-on-one with the residents on establishing credit and healthy money management practices.
- Bring in speakers, such as the Winter Park Police Department (WPPD), to encourage resident involvement in the community. Offer safety classes through the WPPD. The WPHA also partnered with the City of Winter Park library to assist the residents in childhood reading development and adult literacy.
- Continue the Second Harvest Food Bank program at the Tranquil Terrace, the Meadows family complex and, more recently at the Plymouth community. Continue emergency food pantry services, as well as the partnership with the University of Florida Cooperative Extension Program that provides food demonstrations with items collected at the pantry.
- Continue to expand transportation options for public housing residents by offering daily shopping and activity shuttles in partnership with the City of Winter Park Community Center.

If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance

Both, OHA and WPHA, were recognized as "High Performers" under the Public Housing Assessment

System (PHAS) scoring system. The agencies are not designated as "troubled" by HUD.

Discussion

The City of Orlando is working closely with the Orlando Housing Authority to address the needs of the chronically homeless individuals, including veterans.

AP-65 Homeless and Other Special Needs Activities – 91.220(i)

Introduction

The Homeless Services Network (HSN) is the lead agency for the local Continuum of Care (CoC FL-507). The CoC serves a tri-county area (Orange, Osceola and Seminole counties) and neighboring municipalities (cities of Orlando, Kissimmee and Sanford). On an annual basis, the CoC is responsible for the collection of data in order to generate a system performance measures report known as the Point-in-Time (PIT) Count. The PIT Count evaluates the number of individuals experiencing homelessness on a single day. The data outcomes ensure that key-stakeholders and government entities are continuously adjusting their homelessness prevention initiatives and other activities to accommodate current trends.

According to the 2020 PIT Count (conducted on January 22, 2020), there was 1,401 identified homeless persons in Orange County on one single night. Of those identified as homeless, 21.34% were unsheltered, 32.11% were in transitional housing, and 46.53% were in emergency shelters. In comparison to the 2019 statistics, there was a slight decrease of 1.1% in the homeless population (1,544 from 1,401) in which inclement weather might have affected the final results.

Overall, homeless programs in the region are being greatly affected due to the previous regional affordable housing crisis and surging unemployment rates related to the coronavirus (COVID-19) pandemic, which forced all non-essential businesses to halt their operations, resulting in nearly 55% of businesses moving forward with layoffs. Families on the verge of homelessness are experiencing obstacles in paying for rent, utilities, mortgages and health related expenses. Orange County thrives off of a tourism economy; therefore, a detrimental widespread economic impact has placed an increased demand for public assistance, while emergency shelters are operating at maximum capacity and implementing health safety standards to prevent the transmission of COVID-19. Orange County will continue to collaborate with the CoC and stakeholders to accelerate affordable housing initiatives, leverage resources and strengthen target goals identified in the FY 2016-2020 Consolidated Plan. The following section describes the County's goals and specific actions it will undertake in FY 2020-2021.

Describe the jurisdictions one-year goals and actions for reducing and ending homelessness including

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During FY 2020-2021 Request for Applications (RFA) process, no agencies applied for street outreach programs. However, some of the agencies funded with CDBG public service and/or ESG funds conduct outreach activities as part of their day-to-day operations. These agencies are listed below:

- Health Care Center for the Homeless, Inc., which annually receives CDBG funds for their mental health counseling and substance abuse services program and was previously awarded \$1M in CDBG funds for the construction of a new medical facility, conducts street outreach efforts as part of their Homeless Outreach Partnership Effort (H.O.P.E. team). The team is composed of staff outreach specialists and volunteers working where the homeless live. The team's main goal is to connect clients in the homeless camps or living on the streets of Downtown Orlando with the

health services that the agency provides. Among the many services the HOPE Team provides are transportation for medical appointments; obtaining identification cards and birth certificates; referrals for treatment programs and transitional housing; and assistance in accessing mainstream benefits. The team also has a registered nurse, who helps address some medical needs in the field, and a veteran's outreach case manager.

- Covenant House Florida, Inc. was awarded CDBG and ESG funds for shelter operation and Safe Haven Parenting and Child Development program. Covenant House Florida, Inc. primarily recruits clients through its robust street outreach program. The outreach is conducted by a two-person team canvassing the tri-county area (Orange, Seminole and Osceola counties) and offering assistance to any youth between ages of 18 and 21. Street Outreach Case Managers offer food, blankets, hygiene supplies, basic first aid, crisis counseling, information about agency services, and bus tickets to local resources, as well as transportation of their youth shelter.
- Orange County provides CDBG and ESG funds to the Coalition for the Homeless of Central Florida, Inc. to cover shelter operations and essential services at two of the agency's facilities located on their Downtown Orlando campus. The agency is also funded by the County's general revenue dollars to offer a successful Diversion Program that helps keep homeless individuals and families from entering the homeless system. The Program will receive \$630,000 in funding in the upcoming fiscal year. The County also funds the Samaritan Resource Center (drop-in center for homeless individuals) with general revenue dollars to cover their operational expenses.

The County, through its participation in the Continuum of Care (CoC) monthly membership meetings and various subcommittee meetings, will continue to collaborate with the CoC in its efforts to determine gaps in housing and service needs of the homeless population, improve the data quality and ensure use of HMIS for recordkeeping and reporting related to the homeless and services provided, promote utilization of the Housing First approach, the Coordinated Entry System, and Housing Navigators to enhance access to appropriate services and speed up the re-housing process.

Addressing the emergency shelter and transitional housing needs of homeless persons

In FY 2020-2021, Orange County will spend close to 60 percent of its allocated ESG funding for shelter operations and essential services. The \$343,000 in emergency shelter funding will be divided among the following organizations: Coalition for the Homeless of Central Florida, Inc. (\$145,000 for two facilities located on its main campus – men, and women and families); Covenant House Florida, Inc. (\$70,000 for a homeless youth shelter); Family Promise of Greater Orlando, Inc. (\$53,000 for a scattered site family shelter program); and Harbor House of Central Florida, Inc., (\$75,000 for a domestic violence shelter). These four agencies are expected to assist a total of 1,080 individuals with overnight shelter accommodations and supportive services. In addition, the County will provide \$38,000 in CDBG funds for IMPOWER, Inc. to support transitional housing and case management program for former foster care youth; \$40,000 for Grand Avenue Economic Comm. Dev. Corp. to fund wraparound case management and support services for formerly homeless individuals to help them stabilize and stay housed; and \$30,000 for The Lifeboat Project, Inc. to assist homeless human trafficking survivors with residential services and case management.

It should also be noted that Orange County general revenue funds are utilized by the Coalition for the

Homeless of Central Florida, Inc. to administer their Diversion Program to ensure that shelter beds are utilized by those most in need. Housing counselors within the diversion program help homeless individuals and families find housing options outside the homeless services system. The County also uses general revenue funds for nine (9) units of bridge housing located on the Coalition for the Homeless of Central Florida, Inc. campus. Orange County provides funding to Grand Avenue Economic Community Development Corp. for 40 units of permanent supportive at Maxwell Terrace complex, funding to Aspire Health Partners, Inc. for 22 units of transitional housing, and funding to Homeless Services Network of Central Florida, Inc. to annually provide permanent supportive housing for 225 individuals. Furthermore, Community Coordinated Care for Children, Inc. will receive CDBG monies for their School Readiness program to provide childcare subsidies for children of low-income working families. Eligible program participants have the opportunity to be awarded rapid re-housing assistance through the Orange County general revenue fund.

According to *The Gap: A Shortage of Affordable Homes Report* released on March 2020 by the National Low Income Housing Coalition, the metropolitan area of Orlando-Kissimmee-Sanford, FL is one of the least affordable in the nation with an extreme shortage of available rental units for extremely low-income households (20 affordable units per 100 households). With the recent COVID-19 pandemic, the shortage of affordable homes and individuals not having the financial capacity to pay for housing related expenses due to job loss have plummeted. The Continuum of Care continues to support, promote and obtain funding to expand this activity and keep households from possibly becoming homeless for an extended period of time. Similar to the last year, in this year's NOFA application HUD will allow transitional housing as a component of a rapid re-housing project, with an intent of providing a low-barrier, temporary housing while individuals and families quickly move to permanent housing, with the appropriate program design.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Orange County will continue to collaborate with the local CoC to help house chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth, who might need additional assistance if they are to make the transition to permanent housing. The utilization of the Housing First approach, expanded use of the Coordinated Entry System (CES), and improvements to the quality of HMIS are all meant to provide higher system efficiencies and improved services for the homeless population.

The County seeks to support activities to eliminate homelessness, particularly among literally homeless, families with children, and veterans. According to the 2020 PIT Count, 76% of the regions chronic homeless subpopulation resides in Orange County, and 8% are veterans. In 2019, data released by Heart of Florida United Way 2-1-1 hotline reports that 61% of veterans that qualified for housing assistance obtained a permanent home, and 209 individuals recovered from homelessness through the veterans

assistance program. The HUD-Veteran Affairs Supportive Housing (HUD-VASH) program will allocate 65 rental assistance vouchers to Orange County. Participants of the HUD-VASH program will have an opportunity to engage in wraparound case management and clinical services. In addition, 63 homeless individuals with disabilities will receive permanent housing and supportive services under the Shelter Plus Care program. The County has recently received 50 Mainstream Vouchers to assist non-elderly persons with disabilities with rental assistance. These vouchers will be targeted for households experiencing homelessness or those at risk of becoming homeless.

According to the Homeless Services Network, there were 396 identified homeless youth in our region, with 268 unaccompanied. Of those accounted, 21% were unsheltered, 36% of homeless youth were neither in school or employed, and 44% were involved with the justice system. Orange County will undertake specific measures during FY 2020-2021 to ensure that services are strategically provided to eliminate homelessness among youth. Orange County will also continue to use funds and resources to assist with case management for various individuals, including families, victims of domestic violence and youth, to shorten the period of homelessness and guide them towards independent living. Covenant House Florida, Inc. will receive \$35,000 for their Child Development and Parenting Education (CDPS) program. Homeless youth (18-20) staying at the shelter will participate in parenting and independent life skills classes. IMPOWER, Inc. will receive \$38,000 to continue to enhance their transitional housing and homelessness prevention program for former foster care youth that are on the verge of homelessness. In addition, Harbor House of Central Florida, Inc. will be awarded \$37,000 in CDBG funds for its Children's Services Program, which provides trauma informed childcare and intensive case management services for homeless children (0-18) staying at the domestic violence shelter. The Boys & Girls Clubs of Central Florida, Inc. will also receive \$40,000 in CDBG funds for their childcare and afterschool program for homeless and low-income children. The Coalition for the Homeless of Central Florida, Inc. will receive \$50,000 in CDBG funds for case management and support services at the Center for Women and Families and the Men's Service Center. Finally, iDignity, Inc. will be funded in the amount of \$30,000 to provide legal identification services for homeless and precariously housed/low-income individuals, which, in turn, can help their obtain jobs and housing.

The FY 2020-2021 Action Plan will provide Catholic Charities of Central Florida, Inc. with \$100,000 to assist 25 homeless households that are eligible for rapid re-housing. The County has also allocated \$600,000 SHIP funds for a two-year rapid re-housing program. The program will be funded in the amount of \$300,000 per year to annually assist 30 households.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.

According to the National Alliance to End Homelessness (NAEH), people experiencing chronic homelessness have complex and long-term health conditions that become barriers in acquiring or

maintaining a permanent home. The NAEH also recognized that individuals with chronic health conditions are disproportionately living in unsheltered locations and have more than one disability. The 2020 PIT Count reports that persons with mental illnesses are the second leading homeless subpopulation in Orange County, followed by individuals with substance use disorder, HIV/AIDS and victims of domestic violence. Annual data released by the National Coalition Against Domestic Violence indicates that domestic victimization correlates with higher rates of depression and suicidal behavior. Survivors of domestic abuse require supportive services beyond addressing their immediate safety and housing needs in order to improve economic security to achieve self-sufficiency.

In FY 2020-2021, Orange County will provide Family Promise of Central Florida, Inc. \$80,000 in ESG funds to provide homelessness prevention services, including rental and financial assistance to approximately 25 individuals. In addition, to enhance health equity, increase the quality of life for low-income individuals and families, and to prevent households from becoming homeless, Orange County will fund the following CDBG public services activities.

- Aspire Health Partners, Inc. will be awarded \$60,000 for its Women & Children's Residential Program to provide comprehensive substance abuse treatment and behavioral healthcare services for pregnant and postpartum homeless and low-income women;
- Community Coordinated Care for Children, Inc. will receive \$166,000 to provide childcare subsidies for children of low-income working families to help those families remain in the workforce;
- Harbor House of Central Florida, Inc. will receive \$37,000 to provide trauma informed child care and intensive case management services for homeless children (0-18) staying at the domestic violence shelter;
- Health Care Center for the Homeless, Inc. will receive \$55,000 to provide mental health and substance abuse services to low-income, homeless persons within their outpatient counseling program;
- iDignity, Inc. will receive \$30,000 to provide legal identification services for homeless and precariously housed/low-income individuals;
- Jewish Family Services of Greater Orlando, Inc. will receive \$52,000 for their Family Stabilization Program (FSP) that provides comprehensive case management, financial counseling and crisis intervention for at-risk individuals and families to help them gain financial stability and self-sufficiency; and
- The Lifeboat Project, Inc. will receive \$30,000 to provide case management and residential services for human trafficking survivors who are homeless.

Discussion

A number of objectives in the Orange County's 2016-2020 Consolidated Plan, as well as activities planned for FY 2020-2021, address the needs of special needs population. Individuals with disabilities are the nation's largest minority population, and they have the highest unemployment rate of more than 40%. Individuals of all ages with various impairments have significantly more difficulties in finding work than people without disabilities, despite their ability, desire, and willingness to work in the community. This report also states that 76% of people with disabilities are low-income, and the vast majority of them are

renters.

Another minority group that faces severe neglect and financial hardship are the senior citizens. The U.S. Bureau of Labor Statistics stated in their October 2018 report that the prevalence of disability increases with age. According to a report released by the Florida Department of Elder Affairs in January of 2019, Florida leads the nation with the highest population percentage of residents age 65 and older. In Orange County, about 23,000 seniors live in poverty, and almost 25% spend more than one-third of their income on housing, leaving them just one unplanned expense away from a crisis. Additionally, 35,000 elderly persons live with two or more disabilities.

Orange County utilizes CDBG, HOME and SHIP allocations to fund activities for special needs individuals. More specifically, the County will allocate \$1,400,000 in HOME funds for the Tenant-Based Rental Assistance (TBRA) program. The program will provide rental subsidies to 200 elderly and disabled households, including those who were formerly homeless. In addition, approximately 155 low-income homeowners, who are primarily seniors and persons with disabilities, will be assisted with housing rehabilitation services.

The following agencies will receive CDBG funding for FY 2020-2021 to assist them in providing services to the special needs populations.

- **Services for the homeless** – Orange County will allocate a total of \$278,000 in CDBG funds for services for the homeless to be distributed as follows: \$50,000 for Coalition for the Homeless of Central Florida, Inc. to fund shelter and support services; \$35,000 for Covenant House Florida, Inc. for parenting education and support for homeless youth; \$55,000 in funds for Health Care Center for the Homeless, Inc. to provide mental health and substance abuse services; \$40,000 for Grand Avenue Econ. Comm. Dev. Corp. to fund wraparound case management and support services for formerly homeless individuals; \$38,000 for IMPOWER, Inc. to support transitional housing and case management program for former foster care youth; \$30,000 to The Lifeboat Project to provide case management and residential services to homeless human trafficking survivors; and \$30,000 to iDignity, Inc. to provide legal identification services for homeless and precariously housed/low-income individuals.
- **Services for elderly** – Orange County will allocate a total of \$161,645 for services for elderly to be distributed as follows: \$131,645 will be allocated to Seniors First, Inc. to provide in-home meal delivery for homebound low-income seniors; and \$30,000 for Consumer Credit Counseling Services of Puerto Rico, Inc. to fund financial education and credit counseling program for low-income elderly.
- **Services for persons with severe disabilities** – Orange County will provide a total of \$197,000 in CDBG funds for services for persons with severe disabilities to be distributed as follows: \$42,000 for Center for Independent Living in Central Florida, Inc. to fund employment and self-sufficiency program for individuals with disabilities; \$55,000 for Life Concepts, Inc. to fund supportive and transitional living program for individuals with developmental disabilities; \$55,000 for Lighthouse Central Florida, Inc. to fund visual rehabilitation services to older blind persons; and \$45,000 in funds for Primrose Center, Inc. to provide employment training and placement for persons with

developmental disabilities.

Finally, Orange County will fund a variety of capital improvement projects that provide or improve access to public facilities for low-income residents, including homeless individuals and persons with special needs. In FY 2020-2021, a total of \$1,391,242 in CDBG funds will be used to rehabilitate and/or construct seven public facilities.

AP-75 Barriers to affordable housing – 91.220(j)

Introduction:

As identified in the 2016-2020 Consolidated Plan, implementing affordable housing solutions continues to be a chief priority for Orange County. The area's rental and homeownership markets remain extremely competitive and pose an ongoing challenge to low and moderate income households. The 2020 recommended purchase price limit for a household of four earning 120% of the area median income in Orange County is \$266,780. Despite Orange County experiencing an unemployment rate of 23.2% in May of 2020 (primarily due to the COVID-19 pandemic), the median sales price for the month was \$275,000. According to the Orlando Regional Realtors Association (ORRA), May's median sales price is 7% higher than the previous year, while inventory is down by 11% in a year-over-year comparison. Rental costs have also been a persistent challenge. According to www.apartments.com, the average rental price for a two-bedroom apartment in the Orlando metropolitan statistical area in May of 2020 was \$1,411.

While the long-term impacts of the recent COVID-19 pandemic are unclear, the barriers to affordable housing identified in the 2016-2020 Consolidated Plan continue to exist and magnify. The most notable barriers include the following:

- **Affordable housing inventory** – *The Gap: A Shortage of Affordable Homes Report* released in March of 2020 again ranked the region as having one the “most severe” deficiencies in affordable housing. As stated in the report, the Orlando-Kissimmee-Sanford metropolitan area only has 20 units that are affordable and available per 100 renter households. While this is an improvement over the previous year (13 units), it still represents a significant barrier to attaining affordable housing. The ORRA reported a 3.4-month supply of homes for sale in the region at the end of May 2020. Again, while this is an improvement over last year, this shortage creates a competitive housing environment and disfavors prospective low and moderate-income homebuyers.
- **Low wages** – Due to the tourism and hospitality-driven economy of Central Florida, Orange County residents suffer from relatively low wages. Household incomes consistently present a significant housing challenge for many working families in the region. According to the *Out of Reach 2020 Report* produced by the National Low Income Housing Coalition, an Orange County household must earn \$24.00 per hour in order to afford the current level of rent and utilities for a two-bedroom apartment. That requires working 2.8 full-time jobs at a minimum wage to afford basic housing.
- **Credit history** – Prior to the public health crisis caused by the COVID-19 pandemic, working families were still repairing their credit following the previous economic recession. This posed challenges in obtaining home financing or accessing affordable rentals. Due to the significant and unexpected spike in unemployment beginning in March of 2020, credit and eviction impacts are likely to affect already vulnerable households and increase the number of individuals facing barriers to affordable housing.
- **Change in demographics** – The Central Florida region is still expected to grow by 51% by 2040. As the region's center for economic activity, Orange County is likely to experience a large portion of that population growth. As an especially attractive place for retirees and young families, there

continues to be a need to introduce more housing types necessary to satisfy the requirements of this growing and shifting population.

- **COVID-19 pandemic** – The unexpected coronavirus (COVID-19) pandemic has changed our lives in unimaginable ways, and many homeowners and renters who lost jobs are worried about their ability to cover housing costs. Orange County, like many other local governments, is also facing new challenges during the pandemic, including losses in government revenue projections and economic instability.

In summary, Orange County households are experiencing barriers to affordable housing, and future projections demonstrate a strong need for new housing solutions. The unexpected COVID-19 pandemic has made the affordable crisis worse, with thousands of renters and homeowners at risk of displacement due to their inability to pay for housing costs.

Understanding the demand to address the existing housing crisis and develop a plan with County's future in mind, Mayor Jerry Demings launched the Housing for All Task Force in April of 2019. The 40-member committee explored strategies and tools aimed at sustaining and accommodating the County's growing population and providing housing residents can reasonably afford. In December of 2019, the Board of County Commissioners unanimously adopted the Task Force's Housing for All 10-Year Action Plan. The plan outlines the implementation of high priority strategies that remove regulatory barriers and introduce new policies, create new financial resources, target areas of access and opportunity, and engage the community and industry. The goal of the 10-Year Action Plan is to produce or preserve 33,000 housing units in Orange County, of which at least 11,000 units are expected to be affordable.

Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment

Objective 1.2 of the Consolidated Plan suggests that offering regulatory incentives might help support creation of affordable housing units within the County. Orange County continues to offer expedited permitting to certified affordable housing projects, and an impact-fee subsidy program, which was already available to affordable housing projects aimed at very low and low-income, has recently been expanded to serve moderate income households as well.

Moreover, Orange County is working on implementing the recommendations of the Housing for All Task Force as they are outlined in the 10-Year Action Plan. The following strategies and tools detailed in the 10-Year Action Plan impact a wide range of policy areas and are expected to result in the production and preservation of affordable housing in Orange County:

- **Remove Regulatory Barriers and Introduce New Policies:** Orange County is making regulatory changes to its land development code that will remove barriers to accessory dwelling units (ADUs), reduce minimum living area requirements, reduce parking requirements, and allow flexible lot configurations. These policy changes are pervasive and will influence the County's

comprehensive plan, long-range plan, and the Land Development code.

- **Create New Financial Resources:** Orange County adopted a new Affordable Housing Trust Fund in March of 2020, with an anticipated annual allocation of \$10 million over a 10-year period. Additionally, the County is finalizing a partnership for the establishment of a revolving loan fund for non-profit developers, and is pursuing a linkage fee nexus study with the region's major jurisdictions.
- **Target Areas of Access and Opportunity:** As part of making new housing investments, Orange County will utilize an Access and Opportunity Model. The model evaluates and highlights areas most suitable for housing due to their proximity to transit, employment centers, and other centers of commerce offering essential goods and services. High-ranking areas of access and opportunity will be prioritized for incentives and assistance to encourage affordable housing development.
- **Engage the Community and Industry:** Orange County is also working on a comprehensive and collaborative communications and advocacy plan to highlight housing affordability as a top priority and create County-wide understanding of its importance to a thriving community. Additionally, new resources for existing and prospective developers will be offered, such as trainings, mobile development workshops, technical assistance, production guides, etc. This effort is intended to increase the capacity of developers to produce affordable and diverse housing types.

While the Housing for All 10-Year Action Plan, adopted in December 2019, provides strong direction for new policies and resources, Orange County recognizes that this plan is a milestone in a continuum of evolving solutions for affordable housing. The County is committed to advancing these tools and strategies with the understanding that local government needs partners. Orange County remains focused on building collaborative and innovative partnerships that engage public and private stakeholders.

Discussion:

Orange County will continue to engage the Community Development Advisory Board (CDAB) and Affordable Housing Advisory Board (AHAB) in implementation of community housing initiatives. More specifically, as a result of the 10-Year Action Plan, the County has elevated the responsibilities of AHAB to include providing input and recommendations on the uses of the Affordable Housing Trust Fund. Orange will also sustain its participation in regional roundtable discussions in order to find additional incentives and promote the development of affordable housing units within the County and in the region. Additionally, Orange County will work on implementing the Housing for All 10-Year Action Plan focused on removing regulatory barriers, establishing new financial resources, targeting greater access and opportunity, and building partnerships to support affordable housing solutions with the community and local industries. Finally, the County will continue to refine its affordable housing framework, share resources and lessons, and work regionally with the members of the Regional Affordable Housing Initiative to better leverage various resources and contribute to improving the housing situation in the region.

AP-85 Other Actions – 91.220(k)

Introduction:

The following section of the Annual Plan provides a summary of actions and activities Orange County plans to undertake in FY 2020-2021 to address certain issues, such as meeting underserved needs, maintaining affordable housing, reducing lead-based paint hazards, reducing the number of poverty-level families, developing institutional structure, and enhancing coordination between public and private housing and social service agencies.

Actions planned to address obstacles to meeting underserved needs

The 2016-2020 Consolidated Plan identifies the following priority needs in Orange County: (1) Affordable Housing; (2) Homelessness; (3) Public Services, and (4) Non-Housing Community Development. With the funding available in FY 2020-2021 through the CDBG, ESG, HOME, local revenue dollars, and other resources, the County plans to implement the following activities geared towards meeting its underserved needs.

- **Affordable Housing** – Several activities are planned for the next fiscal year that are geared towards creation of the new units: 28 County-owned lots will be donated to local non-profits to construct affordable homes and three (3) single family homes will be constructed by CHDOs; Orange County will rehabilitate 321 rental housing units at two apartment complexes and provide 155 low-income homeowners with housing rehabilitation services. A total of 160 new homebuyers are expected to be assisted with direct financial assistance under the State Housing Initiatives Program (SHIP). The County will provide rental subsidies to 2,137 households under the TBRA and Section 8 Housing Choice Voucher and Mainstream Voucher programs. Finally, the County plans to implement strategies related to its newly established Affordable Housing Trust Fund, which will produce or preserve at least 645 affordable housing units in its first year.
- **Homelessness** – The County will spend \$543,000 in ESG funding on activities that include emergency shelter operations, rapid re-housing, homelessness prevention and administration of the HMIS. Orange County will use HUD-VASH vouchers to secure funding for 65 homeless veterans in need of housing; and Shelter Plus Care funding to assist 63 homeless individuals with disabilities in getting permanent housing and supportive services. The County will provide CDBG public services funding to two (2) agencies to ensure provision of medical and mental health and substance abuse services to homeless and very low-income individuals; and it will fund the transitional housing and homelessness prevention program for former foster care youth and homeless victims of human trafficking. Furthermore, Orange County will fund provision of the wraparound case management and support services for formerly homeless individuals, and identifications services to homeless and precariously housed persons.
- **Public Services** – Orange County will strive to address obstacles to meeting underserved needs in a number of public service areas. The CDBG funding for public services is expected to benefit 1,600 low income individuals with such activities as case management and crisis intervention; job training and placement; various services for the homeless individuals and families, frail elderly, and persons with severe disabilities; childcare assistance and subsidies; and self-sufficiency skills

training.

- **Non-Housing Community Development** – The County will use CDBG capital improvement funds for rehabilitation of seven (7) public facilities, including those providing services to limited clientele.

Actions planned to foster and maintain affordable housing

In FY 2020-2021, Orange County has planned a number of activities to help preserve the existing supply of affordable housing units and ensure sustainable investments in affordable rental and ownership housing. A list of planned activities is included below:

- **New housing development** – Orange County will donate 28 County-owned properties to non-profit agencies to develop affordable housing. In addition, three (3) single-family homes will be constructed by CHDOs. Finally, as part of implementing the 10-Year Action Plan, a local Affordable Housing Trust Fund was adopted in March of 2020. These Trust Fund monies can be leveraged with federal dollars for increased affordable housing options that benefit low to moderate-income households in Orange County.
- **Rehabilitation of existing units** – The County has designated a total of \$1,098,301 in CDBG funds for two rental housing rehabilitation projects – Monsignor Bishop Manor apartments (143 units) and Tuscany at Aloma (178 units). Additional proposals for rental housing rehabilitation may be accepted and evaluated throughout the fiscal year. The County will continue to use CDBG (\$800,000), HOME (\$300,000) and local SHIP funds (\$300,000) to conduct homeowner housing rehabilitation activities for qualified low-income households, with the priority given to seniors and persons with disabilities. It is anticipated that approximately 100 low-income homeowners will benefit from the Homeowner Single-Family Rehabilitation Program. Additionally, Orange County will award \$570,643 to Habitat for Humanity Greater Orlando and Osceola County, Inc. for the Roof Replacement Program – to replace deteriorating roofs on forty (40) existing homes that are owned by very low and low-income households. The County will also award \$273,050 to Rebuilding Together of Central Florida, Inc. to provide various repairs on fifteen (15) existing homes owned by very low and low-income households, primarily elderly and persons with disabilities
- **CHDO projects** – HOME funds require a minimum 15 percent set-aside for activities with Community Housing Development Organizations (CHDOs), with \$418,920 allocated for CHDO projects in FY 2020-2021. Orange County utilizes this set-aside for the creation of new affordable rental and/or homeownership units. Each project must meet HOME eligibility criteria, including CHDO qualification status and a risk assessment of the project. This year, Orange County plans to partner with two certified CHDOs – Hannibal Square Community Land Trust and HANDS of Central Florida, Inc. – to construct three (3) affordable single-family homes for sale.
- **Rental subsidies** – The rental assistance subsidies are funded under the HOME Program for Tenant Based Rental Assistance (TBRA), Section 8 Housing Choice Voucher Program, Mainstream Voucher Program, HUD-VASH program and Shelter Plus Care, as well as rental subsidies paid as part of the homelessness prevention programs funded under the ESG. Additionally, CARESA Act funding will be used to provide rental assistance to residents that have been adversely impacted

by the COVID-19 pandemic and unable to pay for their housing costs. Overall, Orange County plans to provide rental assistance to approximately 5,290 households. This number includes mortgage default assistance to approximately 1,000 homeowners who have been negatively impacted by the pandemic and are at risk of losing their homes.

- **Homeownership** – The County utilizes the down payment assistance program funded under SHIP to provide homeownership opportunities to low income residents of Orange County. A total of \$2.5M in SHIP funds will be used to assist approximately 160 qualified first-time homebuyers with down payment and closing costs.

Actions planned to reduce lead-based paint hazards

Orange County will use the Lead-Based Paint Hazard Program, which is included under Objective 1.3, to address lead-based paint hazards in the County. While no funding is dedicated to the program in FY 2020-2021, CDBG funds from prior years are still available for this project. All housing activities supported by funding administered by HUD's Office of Community Planning and Development must comply with Title X of the Housing and Community Development Act of 1992, Lead-Based Paint Regulation. This regulation expands the requirements to protect occupants and workers from lead-based paint hazards. In addition, it requires testing for lead, stabilization, control or abatement in the event that lead is found on the property. Orange County will continue to implement HUD's Lead-Based Paint Hazard Reduction strategy through its Lead-Based Paint Hazard Program. This strategy includes incorporating the approved Lead-Based Paint Hazard Reduction regulations into all housing programs operated by the Housing and Community Development Division and federally funded housing programs implemented by subrecipients. The program will assist in the detection and abatement of lead based paint hazards during the housing rehabilitation activities for the purpose of providing safe and decent housing for low to moderate-income households. The program funding can also be used to conduct lead-based inspections of emergency shelters funded under the ESG program.

In addition to the Lead-Based Paint Hazard program administered by Orange County, all capital improvement and housing projects that involve renovations to the buildings constructed prior to 1978 are required to submit results of the lead-based paint testing as part of the Request for Applications (RFA) process. If such test results are not available, the agency is made aware of its responsibility to conduct testing and submit the results of it prior to execution of a project administration agreement with the agency. The funding might be contingent upon the results of the testing.

Actions planned to reduce the number of poverty-level families

Preserving the existing affordable housing stock and adding more units are important activities contributing to reducing the number of poverty-level families and helping them to avoid homelessness. Additional activities aimed at reducing the number of poverty-level families include job training and placement services and self-sufficiency skills training, both of which help with family stabilization needs, as well as renovation of public facilities that provide services to low and moderate-income individuals and households. For instance, Center for Independent Living, Inc. will receive \$42,000 to provide employment and self-sufficiency program for individuals with disabilities, and SOS by Urbander, Inc. will receive \$30,000 to support the Azalea Project-intensive job training and wraparound services to help low-income

families achieve financial stability and self-sufficiency.

The affordable housing activities funded in the FY 2020-2021 include rehabilitation of rental units and homeowner-occupied housing, construction of rental units for low-income seniors, construction of affordable single-family units, and financial assistance for the first-time homebuyers. The County will also fund activities related to homelessness prevention and crisis intervention. Family Promise of Greater Orlando, Inc. will receive ESG funding in the amount of \$80,000 to provide homelessness prevention services to approximately 25 households.

In order to expand access to public services and encourage self-sufficiency among low-income persons and their families, Orange County will provide \$112,000 in CDBG funding for case management and crisis intervention services; \$65,000 for job training and placement activities; \$278,000 for services for the homeless, to include wraparound case management and identification services; \$161,645 for services for elderly, including financial education and credit counseling; \$155,000 for services for persons with severe disabilities; \$243,000 for subsidized childcare assistance and afterschool programs for homeless children and children from low-income families, as well as childcare and case management services for children residing at the domestic violence shelter; and \$42,000 for employment and self-sufficiency program for persons with disabilities.

Additionally, similar to prior years, in FY 2020-2021 Orange County plans to utilize CDBG funding for the construction, rehabilitation and improvements to community and/or social service facilities serving limited clientele.

Christ the King Episcopal Church, Inc. will be awarded \$157,300 for acquisition and installation of modular facilities to expand a community resource hub in the Azalea Park neighborhood. Freedom Ride, Inc. will receive \$316,797 for prefabricated barn to be used for increased equine-facilitated mental, physical, and sensory therapy to disabled adults and veterans. Aspire Health Partners, Inc. will be awarded \$143,984 to renovate the Clarcona Pointe campus, a residential treatment facility for adults and adolescents coping with substance use. Renovations will include upgrades to the bathroom facilities and flooring, among other improvements to six (6) units and common areas. Catholic Charities of Central Florida, Inc. will receive \$272,000 for Phase II of the rehabilitation of two (2) facilities that provide case management and client services for low- and moderate-income individuals, and some administrative offices. Hope Community Center, Inc. will be awarded \$51,519 for Phase II of improvements to their community center, where a variety of services to low-moderate income individuals are provided, to include increasing storage space for an emergency food pantry and replacing the security gate. Jewish Family Services of Greater Orlando, Inc. will be awarded \$119,400 to carry out office renovations at a public facility that provides a variety of services to low-moderate income individuals. Renovations to include roof replacement, restroom renovations, and installation and insulation of a new HVAC. LifeStream Behavioral Center, Inc. will receive \$330,242 for Phase II of renovations to Anthony House, a 50-bed residential facility for homeless substance misusing women and their children. Renovations will include upgrades to the bathroom facilities and flooring, among other improvements to six (6) units and common areas.

Finally, FY 2020-2021 CDBG funds will be utilized for the following housing projects: Catholic Charities of Central Florida, Inc. will receive \$105,675 in CDBG funds to complete Phase II renovations at Monsignor Bishop Manor apartment complex, which provides affordable housing to low-income individuals and

families, to include replacing electrical panels in 143 units and updating the security system. Winter Park Housing Authority will utilize \$992,626 in CDBG funds to conduct various Improvements on the Tuscany at Aloma apartment complex, which provides 178 units of affordable housing. Rehabilitation projects are part of a long-term, phased capital improvement campaign intended to preserve the affordable rental units.

Actions planned to develop institutional structure

The institutional structure for implementation of activities and projects under the Consolidated Plan and Annual Action Plans consists of numerous partnerships involving public and non-profit agencies and private organizations. Orange County is currently focused on production and preservation of affordable housing and improving its institutional delivery system. Investments in this goal have led to developing regional approaches aimed at resolving the housing situation of the most vulnerable populations and setting the foundation for implementing new solutions to housing problems within the County.

More specifically, Goal 1 of the Consolidated Plan speaks of collaboration with local and regional stakeholders on provision of affordable housing for low- to moderate-income households. The following actions are planned for FY 2020-2021 to enhance this goal.

- **Housing for All 10-Year Action Plan Implementation** – The 10-Year Action Plan put forward by the Housing for All Taskforce was unanimously adopted by the Orange County Board of County Commissioners in December of 2019. The goal of the 10-year plan is to produce or preserve 30,300 housing units (11,000 affordable units) through the implementation of high priority tools and strategies. These actions include removing regulatory barriers, creating new financial resources, targeting areas of access and opportunity and engaging the community and industry. Orange County plans to continue execution of this plan in FY 2020-2021, including finalizing code changes to allow for a greater diversity of housing types, pursuing a regional Nexus Study for a linkage fee, utilizing an Access and Opportunity Model to guide housing investments, and implementing new financial resources.
- **Revolving Loan Fund** – The County will proceed with establishing of a revolving loan fund, which will be available to local non-profit agencies to cover land acquisition, pre-development and/or construction costs of affordable housing. Orange County has budgeted \$1.5 million for this purpose, with a total goal of \$3.5 million in the first three years. Additionally, the County will continue working with partner jurisdictions to develop a regional revolving loan fund to help finance production of affordable housing units in the region and improve the capacity of local non-profit agencies for developing affordable housing.
- **Policy and Code Changes** – Based on the Housing for All 10-Year Action Plan, Orange County will make policy and code changes to incentivize greater production of affordable housing. These regulatory updates will be codified as part of the new “Orange Code”, which will impact the County’s comprehensive plan, long-range plan, and zoning code. The changes include policies that remove barriers to accessory dwelling units (ADUs), reduce minimum living area requirements, reduce parking requirements, and allow flexible lot configurations. Additionally, Orange County plans to implement the Access and Opportunity Model to encourage future housing investments

in areas with greater transit access and proximity to employment centers.

- **Alternative Funding Sources** – In addition to the Affordable Housing Trust Fund, which has secured \$10 million in local dollars in FY 2019-2020 and \$11 million in FY 2020-2021, Orange County is continuing to pursue alternative funding sources to leverage for the production and preservation of affordable housing. In partnership with Osceola County, Seminole County, and the City of Orlando, Orange County is pursuing a regional Nexus Study to examine the impacts of a linkage fee in these jurisdictions.
- **Local and Regional Partnerships** – The County understands the importance of fostering partnerships and collaborations with other jurisdictions, community and neighborhood organizations, non-profit agencies, and private developers and housing providers to develop and implement solutions to addressing affordable housing crisis in the Central Florida region. Orange County will continue to actively cultivate new partnerships and establish relationships needed to preserve and expand the supply of affordable housing in the region.

Actions planned to enhance coordination between public and private housing and social service agencies

The Orange County Housing and Community Development Division continues to seek and maintain successful partnerships with local public, private, and nonprofit agencies that share the same commitment to community development and provision of services. To enhance coordination between the agencies involved, the County will participate with and/or support the following organizations and actions.

- **Affordable Housing Advisory Board (AHAB)** meets quarterly to review existing and proposed policies and procedures, ordinances, land development regulations, affordable housing incentives, and programs that influence the affordability of housing, to include an oversight of the recently established Affordable Housing Trust Fund. Composition of the AHAB comes from volunteer housing professionals, advocates with experience and active roles in the affordable housing field, very low and low-income persons, and at-large representatives.
- **Community Development Advisory Board (CDAB)** serves as a liaison between the Board of County Commissioners, the Housing and Community Development Division, and Orange County residents. The County's six district commissioners appoint the CDAB members, who are all volunteers, and the Orange County Mayor appoints one at-large member.
- **Homeless Services Network of Central Florida (HSN)** is the lead agency for the Continuum of Care (CoC) in the area. HUD requires consultation between each CoC and local jurisdictions on homelessness and ESG needs. The Division staff attends monthly CoC general membership meetings, as well as subcommittee meetings, to monitor homelessness trends and ensure collaboration among service providers. The HSN also administers the Homeless Management Information System (HMIS), and it has a Housing Locator Team, whose services are available to local providers.
- **Regional CDBG Grantees** are consulted when working on Annual Action Plans to ensure coordination on issues requiring a regional approach, such as affordable housing challenges. In FY 2020-2021, Orange, Osceola and Seminole counties and the City of Orlando will continue to

collaborate on advancing recommendations of the Housing for All Initiative and making regulatory changes to address the region's affordable housing crisis.

- **Homebuyer Education Counseling** – The County contracts with three (3) agencies (Housing and Neighborhood Development Services of Central Florida, Inc., Consumer Credit Counseling, Inc., and Housing and Education Alliance, Inc.) to provide mandatory pre-purchase counseling for the County's down payment assistance program using SHIP.
- **County Departments and Divisions** – The Housing and Community Development Division works collaboratively with Planning Division and Neighborhood Services Division to enhance implementation of the Housing for All 10-Year Action Plan, which was adopted by the BCC in December 2019. The Housing and Community Development Division plans to continue working with other County departments/divisions to implement community development and revitalization initiatives that benefit low-income neighborhoods.
- **Public Housing Authorities** – Orange County coordinates with the Orlando Housing Authority (OHA) and Winter Park Housing Authority (WPHA) on issues related to maintaining and developing affordable housing for low-income and moderate-income residents. Both agencies have provided information for the 2020-2021 Annual Action Plan.
- **Community Housing Development Organizations (CHDOs)** – Under the HOME program, the County encourages private and nonprofit organizations to apply for certification as a CHDO. A minimum of 15% of the annual HOME allocation is set aside for use by CHDOs in the development of affordable housing.

Discussion:

Additional actions planned for FY 2020-2021 are related to fair housing issues identified in the 2016-2020 Analysis of Impediments to Fair Housing Choice. The analysis concluded that a number of impediments still exist in both, public and private sectors, and recommended a list of actions to address the identified impediments. The recommended actions included outreach activities, continued support of affordable housing projects, expanded fair housing training, and collaborations with consumer advocacy groups aimed at raising awareness about predatory lending and housing practices.

Orange County is the 5th largest county in Florida. Population growth and discrimination often happen simultaneously. According to Community Legal Services of Mid-Florida, Inc. 75% of fair housing complaints in the Central Florida region originate in Orange County. To prevent housing discrimination and adhere to fair housing regulations, Orange County will allocate \$10,000 from CDBG Administration to conduct fair housing workshops geared towards landlords, property owners, renters and residents, and to collect data on fair housing complaints to better identify target areas for outreach and enforcement efforts within the County. The fair housing activities will be completed in partnership with Community Legal Services of Mid-Florida, Inc.

Consistent with the recommended course of actions, in FY 2020-2021 Orange County will continue to undertake fair housing activities recommended in prior years including education; training to sub-recipients involved in the provision of homeless and housing services; technical assistance; conciliation; referrals for fair housing compliance; and partnerships with the private sector to promote reinvestment in housing and neighborhood revitalization, particularly in disadvantaged communities.

Program Specific Requirements

AP-90 Program Specific Requirements – 91.220(l)(1,2,4)

Introduction:

In addition to federal guidelines, there are specific program requirements that a jurisdiction must comply with for projects planned with CDBG, HOME and ESG funds. This section of the Action Plan addresses special conditions and provisions applicable to projects funded under these programs.

Community Development Block Grant Program (CDBG)

Reference 24 CFR 91.220(l)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	0
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
Total Program Income:	0

Other CDBG Requirements

1. The amount of urgent need activities	0
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	95.00%

HOME Investment Partnership Program (HOME)

Reference 24 CFR 91.220(l)(2)

- 1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:**

Orange County does not intend to use other forms of investment for the HOME program that are not described in the United States Code of Federal Regulations Title 24, Part 92 Section 92.205(b).

- 2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:**

Pursuant to 24 CFR 92.254 Orange County shall recapture HOME funds if the assisted housing does not continue to be the principal residence of the family for duration of the Period of Affordability. If all or any part of the property or any interest in it is sold, rented, refinanced, conveyed, or transferred, the HOME investment in the property shall be recaptured. The amount to be recaptured shall be subject to the available net sales proceeds. Recapture provisions for single-family homeownership and rehabilitation assistance are enforced in the deed and through a promissory note.

Orange County utilizes local SHIP funds for down payment assistance and is not planning to utilize HOME funds for this activity in FY 2020-2021. Under SHIP funds, if the assistance is between \$15,000 and \$35,000, there is a ten (10) year lien on the property. When HOME funds are used for down payment assistance, the amount of HOME funds subject to recapture is based on the amount of assistance identified in the note and deed that enabled the homebuyer to purchase the property. The amount of assistance provided shall be recaptured by Orange County in full upon default. In the event of a foreclosure or short sale, or transfer in lieu of foreclosure, recapture provisions will be recovered based on the net proceeds available from the sale as established by the written agreement. In the event that there are no net proceeds from the foreclosure, repayment is not required and HOME requirements are considered satisfied.

- 3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds? See 24 CFR 92.254(a)(4) are as follows:**

There are no plans for FY 2020-2021 to utilize HOME funds to acquire affordable units. If HOME funds are used to acquire affordable units, the amount of HOME funds subject to recapture will be based on the amount of assistance identified in the note and deed of the purchased property. The amount of HOME assistance provided shall be recaptured by Orange County in full upon resale, transfer of ownership, abandonment or as established by the written agreement.

- 4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:**

There are no plans to utilize HOME funds to refinance existing debt secured by multifamily housing.

Emergency Solutions Grant (ESG)

Reference 91.220(l)(4)

1. Include written standards for providing ESG assistance (may include as attachment)

Additional ESG policies and procedures for Subrecipients engaged in Rapid Re-housing and/or Homelessness Prevention are described below.

Income Limits

The “Extremely Low Income (ELI) families” limits do NOT apply to ESG. ESG does not use the ELI measure to establish income limits, but instead uses the 30% of Area Median Income (AMI) income limits. Subrecipients must use the 30% AMI table (provided annually by Orange County) to avoid incorrect determination of eligibility for some applicants.

ESG income eligibility is based on the HUD income limits in effect at the time of income verification, and not on the HUD income limits that correspond with the grant year under which ESG funds were awarded.

Rapid Re-housing Income Requirements: An income assessment is not required at initial evaluation. At re-evaluation, (not less than once annually), the participant’s household annual income must not exceed 30% of area median family income, as determined by HUD, with adjustments for family size.

Homelessness Prevention Income Requirements: ESG limits eligibility for homelessness prevention assistance to individuals and families with incomes below 30 percent of AMI at intake, and incomes that do not exceed 30 percent of AMI at re-evaluation (not less than once every 3 months).

General Requirements:

- All client files must contain documentation on the current housing status at intake and determination of a client meeting one of the established HUD definitions of “homelessness” to help determine the type of assistance to be provided.
- Re-assessments (or re-evaluations) are required for program participants receiving assistance.
- Case management is required at least once per month.
- Duration of rental assistance :
 1. Short Term - up to 3 months;
 2. Medium term: An additional 9 months (total of 12 months including short-term assistance, and after re-evaluation).
- Maximum Level of Assistance*: There is a maximum level of assistance and a minimum required payment from the client.
 1. Financial Assistance: Max of \$3,000 per household for rent deposits, moving costs, storage, utility and rent arrears;
 2. Rental Assistance: Max of \$1,300 per household per month in combined rent and utilities;
 3. Total max: Up to \$10,000 (not including financial assistance) over 12 months.

4. Minimum client contribution to rent: \$25, with subsequent increases to establish stability.

NOTE: * These levels are specific to the County, as permitted by HUD, and are subject to change or could occasionally be waived at a written request of an agency providing services.

- Landlord/Vendor Payments (rents, utilities and other payments) will be paid directly to the landlord/vendor.
- Housing Inspections are required prior to clients receiving this type of ESG assistance.
- Acknowledgement by a landlord that a client is receiving a temporary rental assistance with ESG dollars – to be kept in a client file.
- Fair Housing market rates apply.
- Lead-based paint remediation and disclosure applies to all ESG funded housing.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

ESG regulations require use of a coordinated assessment tool to determine program eligibility and to ensure prioritization of services to those most in need. The local Continuum of Care has developed a Coordinated Entry System (CES) to conduct screening, assessment and referral of program participants consistent with written requirements of various programs being implemented by agencies within the Continuum. The CES currently effectively conducts referrals into family shelters (using the Shelter Prioritization Tool) and rapid re-housing programs for families. The local Domestic Violence shelter has a different entry process, and the CoC is working with the ESG-funded youth shelter to figure out a more coordinated referral process. There is not a developed and centralized process to rapidly re-house individuals and to conduct referrals into homelessness prevention programs.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

The process for making sub-awards under ESG is performed on a competitive basis. Once Orange County receives HUD's funding notification, the Request for Applications (RFA) process begins with a public notice that is published in the local newspapers announcing the expected ESG award and dates for the technical assistance workshops for prospective applicants. The RFA process lasts approximately 45 to 60 days. Once the applications are received, staff from the Housing and Community Development Division will review the applications and make recommendations for funding to the members of the Community Development Advisory Board (CDAB). It is a general practice to solicit input from the Homeless Services Network of Central Florida, Inc. (HSN), the lead agency for the local CoC, in review of the ESG applications received. HSN is also informed of all of the public hearings and provided with a copy of the draft Action Plan for review and comments, and to distribute the copy to its network of homeless providers and stakeholders.

With many aspects that must be considered in selecting the projects that will be funded with federal funds under the Action Plan, including the Emergency Solutions Grant (ESG), Orange County utilized the following process to determine if federal funds will be used to fund an activity with ESG:

Step #1: Determine if the activity is eligible in accordance to federal statutes.

Step #2: Determine if any of the proposed activities fall within a category explicitly ineligible (such as assistance for the general conduct of government, political or religious activities paid with HUD funds or others identified in the statutes).

Step #3: Determine if beneficiaries of the project are eligible. The ESG activity benefits eligible homeless persons in accordance to the provisions established in Part 576.2 .

Step #4: Review the proposed costs of the activity to determine if they appear to be necessary and reasonable. Conduct a financial risk analysis in accordance to 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles and Audit Requirements.

Step #5: Determine if there is a need to fund the project with ESG funds.

Step #6: Determine the organization's experience and capacity to carry out the project.

Step #7: Determine funding availability for the project.

A public hearing is held in the month of June to solicit comments from the public about the recommendations for funding. The Orange County Board of County Commissioners must approve all funding recommendations prior to final submission to HUD, on or before August 15 of any given fiscal year.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

Consultation with the Continuum of Care is critical for the development of homeless strategies for the Annual Action Plan. The CoC's lead agency, the Homeless Services Network of Central Florida, also participates in the evaluation of project proposals. Additionally, recommendations are received from homeless agencies and community networks through our citizen participation process. Other consultations include the Affordable Housing Advisory Board and the Community Development Advisory Board. Both boards are composed of representatives from each district in Orange County, and an at-large member appointed by the Mayor.

Orange County is an active participant of the Central Florida Commission on Homelessness and CoC, and the County staff regularly participates in regional meetings, subcommittees and focus groups to discuss homeless issues that are used in considering policies and funding decisions.

5. Describe performance standards for evaluating ESG.

Listed below are Orange County's standards for providing ESG assistance.

ESG funds may be used for five program components: street outreach, emergency shelter, homelessness prevention, rapid re-housing assistance, and HMIS; as well as administrative activities (up to 7.5% of a recipient's allocation can be used for administrative activities). More specifically, The ESG funds may be used for the following:

- **Street Outreach** – Funds are intended to meet the immediate needs of unsheltered homeless persons by connecting them with emergency shelter, housing, and/or critical health services. Eligible costs and program requirements are provided at 24 CFR 576.101.
- **Emergency Shelter** – Funds may be used for renovation of existing shelters or conversion of buildings to shelters, paying for operating costs, and providing essential services. Eligible costs and program requirements are provided at 24 CFR 576.102.
- **Homelessness Prevention** – Funds are used to prevent a person or family from moving into an emergency shelter or living in place not meant for human habitation by relocation and stabilization services and short- and/medium-term rental assistance. Eligible costs and program requirements are provided at 24 CFR 576.103.
- **Rapid Re-Housing** – Funds are used to quickly move homeless persons into permanent housing through housing relocation and stabilization services and short- and/or medium term rental assistance. Eligible costs and program requirements are provided at 24 CFR 576.104. The rapid re-housing assistance must be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short- and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.
- **Homeless Management Information System (HMIS)** – Funds are used to cover costs associated with management and/or administration of the HMIS and comparable database costs, as specified at 24 CFR 576.107.

The homelessness prevention and rapid re-housing assistance must be provided in accordance with the housing relocation and stabilization services requirements in § 576.105, the short- and medium-term rental assistance requirements in § 576.106, and the written standards and procedures established under § 576.400.

ESG written policies and procedures require the following standards for Subrecipients:

- **Program Eligibility** – an initial evaluation for all persons/households is required. Client/household must meet ESG definition for “homeless” or “at risk of homelessness”.
- **Recordkeeping and Reporting Requirements** – agencies must follow verification and recordkeeping guidelines pertaining to applications for assistance, to include procedures ensuring record confidentiality.
- **Targeting and Provision of Essential Services** – including, in the case of emergency shelters and street outreach activities, outreach conducted directly or in partnership with other agencies
- **Specific Exit and/or Termination process** – subrecipients must have an Exit process and a Termination process (written notice to participant, etc.) that meet ESG guidelines.
- **Written Standards for Provision of Assistance** – subrecipients providing emergency shelter must have policies in place for assessment, prioritization, and reassessment of need for essential services. Additionally, the policies on admission, diversion, referral and discharge procedures, to include standards regarding the length of stay, if any, and safety and shelter needs of special populations, such as victims of domestic violence and individuals and families

with the highest barriers to housing who may be likely to be homeless for longer periods, must be clearly described.

- Use of HMIS – HUD requirement for all ESG-funded subrecipients for data collection; providers of services to victims of domestic violence can utilize a comparable system.
- Coordinated Entry System (CES) participation – for efficient assessment and placement of individuals and families.
- Coordination between Service Providers – subrecipients must assist each client in obtaining the needed access to mainstream and other resources to help them in obtaining housing stability (24 CFR 576.400(b) and (c)).
- Continuum of Care (CoC) participation.
- Access to Mainstream Services – subrecipients receiving ESG funds for emergency shelter, homeless prevention and rapid rehousing should provide program participants with information and assist in accessing the mainstream services if it aids in meeting identified needs of program participants.
- Match requirements and expenditure limits and deadlines.
- Protection for Victims of Domestic Violence – ESG assistance cannot be denied or terminated solely because an applicant or tenant is a victim of domestic violence, dating violence, sexual assault, or stalking applied upon enactment of VAWA 2013 on March 7, 2013.
- Affirmatively Furthering Fair Housing – agencies have a duty to affirmatively further fair housing opportunities for classes protected under the Fair Housing Act, and agency staff must be aware of Fair Housing rules that can affect clients.
- Conflict of Interest Rules – these apply to all employees, landlords, clients, agents, etc. (for example, clients cannot rent from housing owned by grant subrecipients or relatives.)

All projects by subrecipients will require a project administration agreement that delineates the specific project requirements, including but not limited to, project budget, timelines, payment procedures, project outcomes and records of beneficiaries served within the term of the project agreement. Projects implemented by subrecipients are also subject to all federal requirements including but not limited to ESG regulations, fair housing laws, HUD issued certifications, and standards under 2 CFR Part 200.

Orange County evaluates ESG performance by funded agencies based on the following standards:

- Subrecipient’s use of an appropriate intake process and screening tools (to include utilization of the Coordinated Entry System and income and residency verification, when applicable);
- Length of time (days) program participants stay in the program and length of time agency takes to re-house households (for rapid re-housing programs);
- Frequency and quality of case management;
- Recertification (re-evaluation) of program participants, as required; and
- Compliance with requirement to input data into HMIS (or a comparable system used by providers of services for victims of domestic violence) and submit monthly reports.

Grantee SF-424's, SF-424D's and Certifications

BCC Mtg. Date: August 11, 2020

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): _____ * Other (Specify): _____		
* 3. Date Received: 09/15/2020		4. Applicant Identifier: 200206122180C
5a. Federal Entity Identifier: _____		5b. Federal Award Identifier: _____
State Use Only:		
6. Date Received by State: _____		7. State Application Identifier: _____
8. APPLICANT INFORMATION:		
* a. Legal Name: Orange County Board of County Commissioners		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000773		* c. Organizational DUNS: 0647972510000
d. Address:		
* Street1: 525 E. South Street		
Street2: _____		
* City: Orlando		
County/Parish: _____		
* State: FL: Florida		
Province: _____		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 32801-1393		
e. Organizational Unit:		
Department Name: Planning, Env and Dev Services		Division Name: Housing and Community Developm
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.		* First Name: Mitchell
Middle Name: L.		
* Last Name: Glasser		
Suffix: _____		
Title: Division Manager		
Organizational Affiliation: County Division		
* Telephone Number: 407-836-5190		Fax Number: 407-836-5193
* Email: Mitchell.Glasser@ocf1.net		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.218

CFDA Title:

Community Development Block Grant (CDBG)/Entitlement Grant

*** 12. Funding Opportunity Number:**

B200C120003

* Title:

Community Development Block Grant (CDBG)

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Capital Improvement Projects, Housing Projects, Public Services, Acquisition of Real Property, and Administration

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

Add Attachment

Delete Attachment

View Attachment

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="7,049,851.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value=""/>
* d. Local	<input type="text" value="3,172,949.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="10,222,800.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

- Yes No

If "Yes", provide explanation and attach

Add Attachment

Delete Attachment

View Attachment

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

Jerry L. Demings



* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.

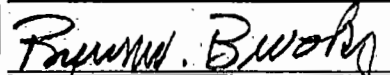
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant:, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Orange County Mayor fol
APPLICANT ORGANIZATION	DATE SUBMITTED
Orange County, Florida	AUG 11 2020



BCC Mtg. Date: August 11, 2020

OMB Number: 4040-0004

Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): _____ * Other (Specify): _____		
* 3. Date Received: 09/15/2020		4. Applicant Identifier: 200206122180C
5a. Federal Entity Identifier: _____		5b. Federal Award Identifier: _____
State Use Only:		
6. Date Received by State: _____		7. State Application Identifier: _____
8. APPLICANT INFORMATION:		
* a. Legal Name: Orange County Board of County Commissioners		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000773		* c. Organizational DUNS: 0647972510000
d. Address:		
* Street1: 525 E. South Street		
Street2: _____		
* City: Orlando		
County/Parish: _____		
* State: FL: Florida		
Province: _____		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 32801-1393		
e. Organizational Unit:		
Department Name: Planning, Env and Dev Services		Division Name: Housing and Community Developm
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Mitchell	
Middle Name: L.	_____	
* Last Name: Glasser	_____	
Suffix: _____	_____	
Title: Division Manager		
Organizational Affiliation: County Division		
* Telephone Number: 407-836-5190		Fax Number: 407-836-5193
* Email: Mitchell.Glasser@ocfl.net		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.239

CFDA Title:

HOME Investment Partnerships Program (HOME)/Entitlement Grant

*** 12. Funding Opportunity Number:**

M20UC120213

* Title:

Home Investment Partnerships Program (HOME)

13. Competition Identification Number:

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Affordable housing (Tenant Based Rental Assistance, Homeowners Single Family Rehabilitation, Rental Housing Rehabilitation, Community Housing Development Organizations) and Administration

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="2,792,794.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value="8,462,524.00"/>
* d. Local	<input type="text" value="23,000,000.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="34,255,318.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative: 



* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

Public reporting burden for this collection of information is estimated to average 15 minutes per response, including time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Send comments regarding the burden estimate or any other aspect of this collection of information, including suggestions for reducing this burden, to the Office of Management and Budget, Paperwork Reduction Project (0348-0042), Washington, DC 20503.


PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

NOTE: Certain of these assurances may not be applicable to your project or program. If you have questions, please contact the Awarding Agency. Further, certain Federal assistance awarding agencies may require applicants to certify to additional assurances. If such is the case, you will be notified.

As the duly authorized representative of the applicant, I certify that the applicant:

1. Has the legal authority to apply for Federal assistance, and the institutional, managerial and financial capability (including funds sufficient to pay the non-Federal share of project costs) to ensure proper planning, management and completion of project described in this application.
2. Will give the awarding agency, the Comptroller General of the United States and, if appropriate, the State, the right to examine all records, books, papers, or documents related to the assistance; and will establish a proper accounting system in accordance with generally accepted accounting standards or agency directives.
3. Will not dispose of, modify the use of, or change the terms of the real property title or other interest in the site and facilities without permission and instructions from the awarding agency. Will record the Federal awarding agency directives and will include a covenant in the title of real property acquired in whole or in part with Federal assistance funds to assure non-discrimination during the useful life of the project.
4. Will comply with the requirements of the assistance awarding agency with regard to the drafting, review and approval of construction plans and specifications.
5. Will provide and maintain competent and adequate engineering supervision at the construction site to ensure that the complete work conforms with the approved plans and specifications and will furnish progressive reports and such other information as may be required by the assistance awarding agency or State.
6. Will initiate and complete the work within the applicable time frame after receipt of approval of the awarding agency.
7. Will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
8. Will comply with the Intergovernmental Personnel Act of 1970 (42 U.S.C. §§4728-4763) relating to prescribed standards of merit systems for programs funded under one of the 19 statutes or regulations specified in Appendix A of OPM's Standards for a Merit System of Personnel Administration (5 C.F.R. 900, Subpart F).
9. Will comply with the Lead-Based Paint Poisoning Prevention Act (42 U.S.C. §§4801 et seq.) which prohibits the use of lead-based paint in construction or rehabilitation of residence structures.
10. Will comply with all Federal statutes relating to non-discrimination. These include but are not limited to: (a) Title VI of the Civil Rights Act of 1964 (P.L. 88-352) which prohibits discrimination on the basis of race, color or national origin; (b) Title IX of the Education Amendments of 1972, as amended (20 U.S.C. §§1681 1683, and 1685-1686), which prohibits discrimination on the basis of sex; (c) Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. §794), which prohibits discrimination on the basis of handicaps; (d) the Age Discrimination Act of 1975, as amended (42 U.S.C. §§6101-6107), which prohibits discrimination on the basis of age; (e) the Drug Abuse Office and Treatment Act of 1972 (P.L. 92-255), as amended relating to nondiscrimination on the basis of drug abuse; (f) the Comprehensive Alcohol Abuse and Alcoholism Prevention, Treatment and Rehabilitation Act of 1970 (P.L. 91-616), as amended, relating to nondiscrimination on the basis of alcohol abuse or alcoholism; (g) §§523 and 527 of the Public Health Service Act of 1912 (42 U.S.C. §§290 dd-3 and 290 ee 3), as amended, relating to confidentiality of alcohol and drug abuse patient records; (h) Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§3601 et seq.), as amended, relating to nondiscrimination in the sale, rental or financing of housing; (i) any other nondiscrimination provisions in the specific statute(s) under which application for Federal assistance is being made; and (j) the requirements of any other nondiscrimination statute(s) which may apply to the application.

11. Will comply, or has already complied, with the requirements of Titles II and III of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (P.L. 91-646) which provide for fair and equitable treatment of persons displaced or whose property is acquired as a result of Federal and federally-assisted programs. These requirements apply to all interests in real property acquired for project purposes regardless of Federal participation in purchases.
12. Will comply with the provisions of the Hatch Act (5 U.S.C. §§1501-1508 and 7324-7328) which limit the political activities of employees whose principal employment activities are funded in whole or in part with Federal funds.
13. Will comply, as applicable, with the provisions of the Davis-Bacon Act (40 U.S.C. §§276a to 276a-7), the Copeland Act (40 U.S.C. §276c and 18 U.S.C. §874), and the Contract Work Hours and Safety Standards Act (40 U.S.C. §§327-333) regarding labor standards for federally-assisted construction subagreements.
14. Will comply with flood insurance purchase requirements of Section 102(a) of the Flood Disaster Protection Act of 1973 (P.L. 93-234) which requires recipients in a special flood hazard area to participate in the program and to purchase flood insurance if the total cost of insurable construction and acquisition is \$10,000 or more.
15. Will comply with environmental standards which may be prescribed pursuant to the following: (a) institution of environmental quality control measures under the National Environmental Policy Act of 1969 (P.L. 91-190) and Executive Order (EO) 11514; (b) notification of violating facilities pursuant to EO 11738; (c) protection of wetlands pursuant to EO 11990; (d) evaluation of flood hazards in floodplains in accordance with EO 11988; (e) assurance of project consistency with the approved State management program developed under the Coastal Zone Management Act of 1972 (16 U.S.C. §§1451 et seq.); (f) conformity of Federal actions to State (Clean Air) implementation Plans under Section 176(c) of the Clean Air Act of 1955, as amended (42 U.S.C. §§7401 et seq.); (g) protection of underground sources of drinking water under the Safe Drinking Water Act of 1974, as amended (P.L. 93-523); and, (h) protection of endangered species under the Endangered Species Act of 1973, as amended (P.L. 93-205).
16. Will comply with the Wild and Scenic Rivers Act of 1968 (16 U.S.C. §§1271 et seq.) related to protecting components or potential components of the national wild and scenic rivers system.
17. Will assist the awarding agency in assuring compliance with Section 106 of the National Historic Preservation Act of 1966, as amended (16 U.S.C. §470), EO 11593 (identification and protection of historic properties), and the Archaeological and Historic Preservation Act of 1974 (16 U.S.C. §§469a-1 et seq).
18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL 	TITLE Orange County Mayor fol
APPLICANT ORGANIZATION Orange County, Florida	DATE SUBMITTED AUG 11 2020 [redacted]



BCC Mtg. Date: August 11, 2020

OMB Number: 4040-0004
Expiration Date: 12/31/2022

Application for Federal Assistance SF-424		
* 1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
* 2. Type of Application: <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision		
* If Revision, select appropriate letter(s): _____ * Other (Specify): _____		
* 3. Date Received: 09/15/2020		4. Applicant Identifier: 200206122180C
5a. Federal Entity Identifier: _____		5b. Federal Award Identifier: _____
State Use Only:		
6. Date Received by State: _____		7. State Application Identifier: _____
8. APPLICANT INFORMATION:		
* a. Legal Name: Orange County Board of County Commissioners		
* b. Employer/Taxpayer Identification Number (EIN/TIN): 59-6000773		* c. Organizational DUNS: 0647972510000
d. Address:		
* Street1: 525 E. South Street		
Street2: _____		
* City: Orlando		
County/Parish: _____		
* State: FL: Florida		
Province: _____		
* Country: USA: UNITED STATES		
* Zip / Postal Code: 32801-1393		
e. Organizational Unit:		
Department Name: Planning, Env and Dev Services		Division Name: Housing and Community Developm
f. Name and contact information of person to be contacted on matters involving this application:		
Prefix: Mr.	* First Name: Mitchell	
Middle Name: L.		
* Last Name: Glasser		
Suffix: _____		
Title: Division Manager		
Organizational Affiliation: County Division		
* Telephone Number: 407-836-5190		Fax Number: 407-836-5193
* Email: Mitchell.Glasser@ocfl.net		

Application for Federal Assistance SF-424

*** 9. Type of Applicant 1: Select Applicant Type:**

B: County Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

* Other (specify):

*** 10. Name of Federal Agency:**

U.S. Department of Housing and Urban Development

11. Catalog of Federal Domestic Assistance Number:

14.231

CFDA Title:

Emergency Solutions Grant (ESG)/Entitlement Grant

*** 12. Funding Opportunity Number:**

E20UC120003

* Title:

Emergency Solutions Grant (ESG)

13. Competition Identification Number:

N/A

Title:

14. Areas Affected by Project (Cities, Counties, States, etc.):

Add Attachment

Delete Attachment

View Attachment

*** 15. Descriptive Title of Applicant's Project:**

Emergency Shelter (Essential Services and Shelter Operations), Homeless Prevention, Rapid Re-housing, HMIS, and Administration

Attach supporting documents as specified in agency instructions.

Add Attachments

Delete Attachments

View Attachments

Application for Federal Assistance SF-424

16. Congressional Districts Of:

* a. Applicant

* b. Program/Project

Attach an additional list of Program/Project Congressional Districts if needed.

17. Proposed Project:

* a. Start Date:

* b. End Date:

18. Estimated Funding (\$):

* a. Federal	<input type="text" value="587,025.00"/>
* b. Applicant	<input type="text" value=""/>
* c. State	<input type="text" value="300,000.00"/>
* d. Local	<input type="text" value="1,550,000.00"/>
* e. Other	<input type="text" value=""/>
* f. Program Income	<input type="text" value=""/>
* g. TOTAL	<input type="text" value="2,437,025.00"/>

*** 19. Is Application Subject to Review By State Under Executive Order 12372 Process?**

- a. This application was made available to the State under the Executive Order 12372 Process for review on
- b. Program is subject to E.O. 12372 but has not been selected by the State for review.
- c. Program is not covered by E.O. 12372.

*** 20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes," provide explanation in attachment.)**

Yes No

If "Yes", provide explanation and attach

21. *By signing this application, I certify (1) to the statements contained in the list of certifications and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)**

** I AGREE

** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.

Authorized Representative:

Prefix: * First Name:
Middle Name:
* Last Name:
Suffix:

* Title:

* Telephone Number: Fax Number:

* Email:

* Signature of Authorized Representative:

Jerry Demings



* Date Signed:

ASSURANCES - CONSTRUCTION PROGRAMS

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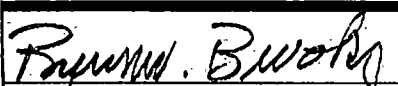
PLEASE DO NOT RETURN YOUR COMPLETED FORM TO THE OFFICE OF MANAGEMENT AND BUDGET. SEND IT TO THE ADDRESS PROVIDED BY THE SPONSORING AGENCY.

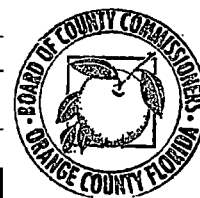
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18. Will cause to be performed the required financial and compliance audits in accordance with the Single Audit Act Amendments of 1996 and OMB Circular No. A-133, "Audits of States, Local Governments, and Non-Profit Organizations."
19. Will comply with all applicable requirements of all other Federal laws, executive orders, regulations, and policies governing this program.
20. Will comply with the requirements of Section 106(g) of the Trafficking Victims Protection Act (TVPA) of 2000, as amended (22 U.S.C. 7104) which prohibits grant award recipients or a sub-recipient from (1) Engaging in severe forms of trafficking in persons during the period of time that the award is in effect (2) Procuring a commercial sex act during the period of time that the award is in effect or (3) Using forced labor in the performance of the award or subawards under the award.

SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL	TITLE
	Orange County Mayor
APPLICANT ORGANIZATION	DATE SUBMITTED
Orange County, Florida	AUG 11 2020



CERTIFICATIONS

BCC Mtg. Date: August 11, 2020

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing --The jurisdiction will affirmatively further fair housing.

Uniform Relocation Act and Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, (42 U.S.C. 4601-4655) and implementing regulations at 49 CFR Part 24. It has in effect and is following a residential anti-displacement and relocation assistance plan required under 24 CFR Part 42 in connection with any activity assisted with funding under the Community Development Block Grant or HOME programs.

Anti-Lobbying --To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;

2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

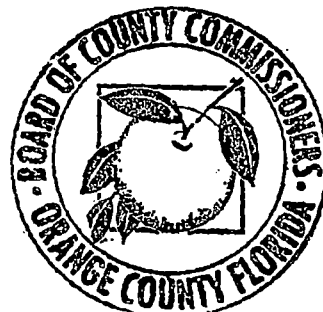
Consistency with plan --The housing activities to be undertaken with Community Development Block Grant, HOME, Emergency Solutions Grant, and Housing Opportunities for Persons With AIDS funds are consistent with the strategic plan in the jurisdiction's consolidated plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968 (12 U.S.C. 1701u) and implementing regulations at 24 CFR Part 135.

Ramona B. Bivona
Signature of Authorized Official

AUG 11 2020
Date

for Orange County Mayor
Title



Specific Community Development Block Grant Certifications

BCC Mtg. Date: August 11, 2020

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that have been developed in accordance with the primary objective of the CDBG program (i.e., the development of viable urban communities, by providing decent housing and expanding economic opportunities, primarily for persons of low and moderate income) and requirements of 24 CFR Parts 91 and 570.

Following a Plan -- It is following a current consolidated plan that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low- and moderate-income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include CDBG-assisted activities which the grantee certifies are designed to meet other community development needs having particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available (see Optional CDBG Certification).

2. Overall Benefit. The aggregate use of CDBG funds, including Section 108 guaranteed loans, during program year(s) _____ [a period specified by the grantee of one, two, or three specific consecutive program years], shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period.

3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108 loan guaranteed funds, by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

In addition, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction.

Compliance with Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 U.S.C. 2000d) and the Fair Housing Act (42 U.S.C. 3601-3619) and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, Subparts A, B, J, K and R.

Compliance with Laws -- It will comply with applicable laws.

Ronald B. Bunch

Signature of Authorized Official

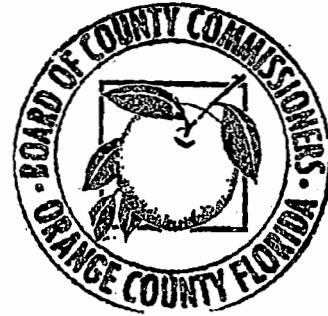
AUG 11 2020

Date

fol

Orange County Mayor

Title



Specific HOME Certifications

BCC Mtg. Date: August 11, 2020

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If it plans to provide tenant-based rental assistance, the tenant-based rental assistance is an essential element of its consolidated plan.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR §§92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in §92.214.

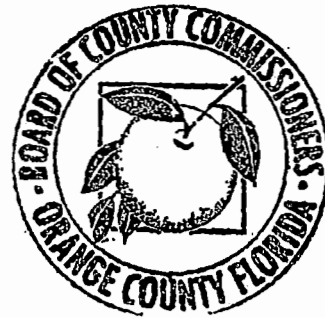
Subsidy layering -- Before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Raymond B. Burch
Signature of Authorized Official

AUG 11 2020

Date

fd Orange County Mayor
Title



Emergency Solutions Grants Certifications

BCC Mtg. Date: August 11, 2020

The Emergency Solutions Grants Program recipient certifies that:

Major rehabilitation/conversion/renovation – If an emergency shelter’s rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation.

If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion.

In all other cases where ESG funds are used for renovation, the recipient will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the recipient will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the recipient serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The recipient will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for these individuals.

Matching Funds – The recipient will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The recipient has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement – To the maximum extent practicable, the recipient will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the recipient undertakes with assistance under ESG are consistent with its consolidated plan.

Discharge Policy – The recipient will establish and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.

Raymond B. Bivens

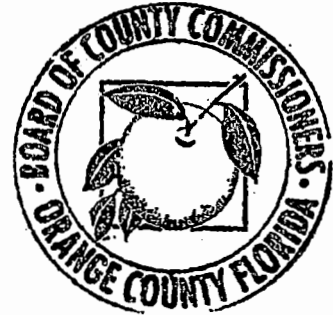
Signature of Authorized Official

AUG 11 2020

Date

for Orange County Mayor

Title



APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING CERTIFICATION:

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Grantee Unique Appendices

Appendix A – Public Notices

Appendix B – Citizen Participation Comments and Response

Appendix C – FY 2020-2021 Action Plan Budget

Appendix D – 2020 Point-in-Time (PIT) Count – Orange County, FL

Appendix A – Public Notices

Ad Number: 6604520-1
Client Name: Orange County Office of Community Development
Advertiser: Orange Zone/J002/EST
Section/Page/Zone: Orange Zone/J002/EST
Description: OC Office of Comm Dev_Action Plan 2
Insertion Number: 3 x 21
Size: B&W
Color Type:

Orlando Sentinel

Publication Date: 02/23/2020

This E-Sheet(R) is provided as conclusive evidence that the ad appeared in The Orlando Sentinel on the date and page indicated. You may not create derivative works, or in any way exploit or repurpose any content.

28 | Orange Sentinel Sunday, February 23, 2020

NOTICE OF FUNDING OPPORTUNITIES – INITIAL ANNOUNCEMENT TO ALL INTERESTED ORGANIZATIONS, AGENCIES AND PERSONS

ANNUAL ACTION PLAN FISCAL YEAR 2020-2021
FOR FEDERAL GRANT PROGRAMS:
COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (EO 12876)
EMERGENCY SOLUTIONS GRANT (ESG) (EO 12876)
HOME INVESTMENT PARTNERSHIP PROGRAM (HIMP) (EO 12876)

Orange County through its Housing and Community Development Division is in the process of developing a One-Year Action Plan for the Community Development Block Grant (CDBG), Emergency Solutions Grant (ESG), and the HOME Investment Partnership Program (HIMP) funded by the Department of Housing and Urban Development (HUD). The Action Plan sets the activities Orange County intends to pursue through the CDBG, ESG and HOME programs to address the needs identified in the 2016-2020 Orange County Consolidated Plan.

The primary objective of the CDBG program is the development of affordable housing for low to moderate income households. The primary objective of the ESG program is the provision of housing stabilization and services to the homeless. The primary objective of the HOME program is the provision of decent affordable housing to low-income households and leveraging of efforts to preserve and expand affordable housing stock.

Orange County anticipates receiving the following federal allocations: CDBG \$9,626,781 (54% of total), ESG \$2,562,217 (100% of total) and HOME \$2,562,217 (100% of total). A Request for Applications (RFA) process will begin on March 2, 2020, and will end on April 2, 2020, at 4:00 p.m. for state certified 501(c)(3) organizations, public entities, practitioners participating in Orange County's Urban County program, and neighborhood organizations located in qualified low-income areas of Orange County. Proposals will be reviewed for consistency with federal regulations, program needs, feasibility of the project, and other criteria outlined in the Request for Applications (RFA).

The priorities for FY 2020-2021 are aligned with the current Consolidated Plan goals, which are as follows:

- Goal #1: Collaborate with all relevant state entities in provision of affordable housing for low to moderate-income households.
- Goal #2: Enhance the quality of life for low to moderate-income residents through a variety of construction and sustainability efforts, and social and economic activities.
- Goal #3: Utilize a comprehensive strategy to stimulate and promote entrepreneurship. Priority consideration will also be given to small projects already in implementation, projects that can be implemented in the near future or have a clear "breakthrough" and projects that prove to provide a direct benefit to underserved populations in accordance to HUD and low-income populations.

Orange County has a place a framework for evaluating the risks posed by applicants before they receive federal awards. This evaluation measures ability of the applicant to carry out the project, financial stability of the organization, quality of management systems, applicant's record in managing federal awards, prior experience specifically for capital improvement and housing projects, reports and findings from the audits, and the quality of the application.

The mandatory one-hour technical assistance workshops will be Friday, February 28, 2020:

- CDBG homeless services - from 9:00 a.m. to 10:00 a.m.
- CDBG Public Services - from 10:00 a.m. to 11:00 a.m.
- CDBG Capital Improvements, Public Facilities, and Housing Projects - from 11:30 a.m. to 12:30 p.m.

Workshops will be held at the Orange County Administration Building Conference Room 30511. The workshops will provide technical assistance and information about funding criteria for project submissions. Organizations interested in submitting a proposal must attend the workshops. To confirm attendance please e-mail Carolina.Landwehr@ocfla.gov.

Proposals are specifically requested for, but are not limited to the following categories:

- CDBG Health Services** - To include senior services, services for the disabled, health services, and other services that benefit low-income individuals.
- ESG Homeless Activities** - To include funding for operation of homeless shelters, and homelessness prevention and rapid re-housing services.
- CDBG Capital Improvement Projects** - To include capital improvement projects of low-income neighborhoods and rehabilitation and/or construction of public facilities. Priority will be given to Orange County's multi-year projects.
- CDBG/ESG Housing Projects** - To include funding for experimental housing opportunities for projects that create or preserve alternative housing and funding projects for individuals with special needs.

Request for Applications (RFA) may be accessed at <http://www.ocfla.gov/development/CommunityDevelopment.htm> and must be completed and submitted online through www.ocfla.gov. No paper copies will be accepted. If you experience difficulty finding the RFA, you may contact Carolina.Landwehr@ocfla.gov for assistance and assistance.

All funding recommendations are contingent upon the Board of County Commissioners' approval and HUD's final approval of the Action Plan. Orange County reserves the right to accept or reject any or all applications, and to fund applications that best serve the interest of Orange County. If you have any additional questions, please contact John.Santoro@ocfla.gov, Chief Planner, at (407) 638-0963, or via email at John.Santoro@ocfla.gov.

Section 206.01(2), Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for each proceeding, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Amendments to Qualifications Act (QA), if any person with a disability, as defined by the ACA, needs special accommodations to participate in a proceeding, they must contact the Orange County Communications Division at (407) 438-5637.

Please refer to the RFA for more information.



70 Visual Artists • 25 Makers
Concert Crawl • Interactive Art • Stations
Little/Big Print • Food Trucks • MORE ART
DOWNTOWN LEEBSBURG 10am-4pm
March 14 & 15, 2020

FDOT NOTICE OF PUBLIC KICKOFF OPEN HOUSE
 Project Development and Construction Study
 Parkway Extension (SR 171) widening
 from north of SR 171 to SR 174
 Orange County, FL
 Technical Project ID Number: 44-0027-1

The Florida Department of Transportation (FDOT), Florida's Turnpike Enterprise (FTE) will hold a Public Kickoff Open House for the Parkway Extension SR 171 widening from north of SR 171 to SR 174 widening project. The project is located in Orange County, FL. The goal of the study is to determine whether the project meets the need for new transportation infrastructure. The open house will be held on Thursday, March 14, 2020, at the Orange Lakeshore Center, 138 North Lakeshore Drive, Orange, FL 32669. The open house will be held from 10:00 a.m. to 3:00 p.m. The open house will be held on March 15, 2020, due to severe weather or other reasons. The open house will be held at the alternate date of April 2, 2020, if the date is not available.

During the open house an informational video and exhibits that describe the project, study area and need for the proposed improvements will be on display. Attendees will have the opportunity to view and/or provide input on the project. Comments and questions will be accepted at the open house. Please note that there will be no social media coverage.

If you cannot attend in person, please visit the study website or email fdotopenhouse@fdot.com starting on March 10, 2020, to view an online version of the open house and to provide comments. This online version will be available beginning on March 10, 2020, and will provide the same information as the in-person open house.

Public participation is encouraged and we will accept comments in person or via email. Comments should be submitted by the deadline of March 15, 2020. Comments should be submitted to the project manager, at (407) 254-2414 or by email at fdotopenhouse@fdot.com. If you need a hearing or special arrangement, please contact the agency using the Florida Relay Service: (704) 666-8777 (TDD) or (704) 666-8779 (Voice).



Orlando Sentinel

MEDIA GROUP

633 North Orange Avenue
MP 130
Orlando, FL 32801

Account Name: Orange County Office of Community
Development
Account Number: CU00121820
Attn: Elizabeth Rico

To Whom It May Concern:

This is to confirm that the advertisement for Orange County Office of
Community Development published in *The Orlando Sentinel* on the
following dates.

Publication Date: Feb 23, 2020

Ad Caption: OC Office of Comm Dev Action Plan 20-21

Section: Orange Zone

Size: 1/2V (3 x 21)

Order ID: 6604520

Cost: \$1,695.79

Should you need further information, please feel free to contact me.

Sincerely,



LeAnne Rollins
Account Representative Assistant
The Orlando Sentinel

/mdu

State of Florida
County of Orange

The foregoing instrument was acknowledged before me this
26 day of February, 2020, by LeAnne Rollins,
who is personally known to me.


Notary Public
State of Florida at Large



**AVISO DE OPORTUNIDADES PARA OBTENCIÓN DE FONDOS – ANUNCIO INICIAL PARA TODAS LAS ORGANIZACIONES, AGENCIAS Y PERSONAS INTERESADAS
PLAN DE ACCIÓN ANUAL DEL AÑO FISCAL 2020-2021 PARA PROGRAMAS DE SUBSIDIOS FEDERALES:**

**COMMUNITY DEVELOPMENT BLOCK GRANT (B20-UC-12-0003) (CFDA 14.218)
EMERGENCY SOLUTIONS GRANT (E20-UC-12-0003) (CFDA 14.231)
HOME INVESTMENT PARTNERSHIP PROGRAM (M20-UC-12-0213) (CFDA 14.239)**

El Condado de Orange, a través de su División de Vivienda y Desarrollo Comunitario, está en proceso de desarrollar un Plan de Acción de un Año para los programas federales Community Development Block Grant (CDBG), el Emergency Solutions Grant (ESG), y los Programas HOME que utilizan fondos del Departamento de Vivienda y Desarrollo Urbano (HUD). El Plan de Acción detalla actividades que el Condado Orange tiene intenciones de perseguir a través de los programas CDBG, ESG y HOME para abordar las necesidades identificadas en el Plan Consolidado 2016-2020 del Condado Orange.

El objetivo principal del programa CDBG es el desarrollo de comunidades urbanas viables al brindar viviendas dignas, un ambiente de vida adecuado y la expansión de oportunidades económicas para personas de recursos bajos a moderados. El objetivo principal del programa ESG es el suministro de servicios y el sostenimiento de viviendas para las personas sin hogar. El objetivo principal del programa HOME es brindar viviendas económicas y dignas a familias de bajos ingresos y extender los esfuerzos para preservar y expandir la disponibilidad de viviendas económicas.

El Condado Orange preve recibir las siguientes asignaciones: CDBG \$6,680,788; ESG \$552,240 y HOME \$2,565,007 para actividades elegibles y la administración del subsidio. El 2 de marzo del 2020 comenzará un pedido para el proceso de solicitudes (RFA) que terminará el 3 de abril del 2020 a las 5:00 p.m. para organizaciones certificadas por el estado 501(c)(3), entidades públicas, jurisdicciones participantes en el Programa Urbano CDBG del Condado Orange y organizaciones vecinales. Las propuestas se revisarán para fines de consistencia con las regulaciones federales, necesidades de prioridades, factibilidad del proyecto y otros criterios detallados en el Pedido de Solicitudes (RFA).

Las prioridades para el Año Fiscal 2020-2021 se alinean con los objetivos del Plan Consolidado actual y son los siguientes: Objetivo N.º 1: Colaborar con depositarios locales y regionales para suministrar viviendas dignas y económicas para familias de ingresos bajos a moderados; Objetivo N.º 2: Mejorar la calidad de vida de residentes de ingresos bajos y moderados a través de una variedad de esfuerzos de revitalización y sostenibilidad y actividades sociales y económicas; Objetivo N.º 3: Utilizar una estrategia integral para eliminar y prevenir la falta de vivienda. Se dará también consideración prioritaria a proyectos de varios años que ya están siendo implementados, proyectos que pueden ser implementados en el menor tiempo posible o listos para implementación "inmediata" y proyectos que demuestren ofrecer un beneficio directo a un grupo limitado de clientes (poblaciones que se presume tienen bajos ingresos conforme a HUD) y poblaciones de bajos ingresos.

El Condado de Orange tiene establecida una estructura para evaluar los riesgos que ofrecen los solicitantes antes de recibir fondos federales. Esta evaluación tiene en cuenta la capacidad del solicitante para llevar a cabo el proyecto, la estabilidad financiera de la organización, la calidad de los sistemas de administración, experiencia del solicitante para administrar programas federales, los informes y hallazgos de las auditorías y la calidad de la solicitud.

Para los proyectos CDBG de mejoramiento de capital, instalaciones públicas y viviendas, se realizará un taller de entrenamiento mandatorio de asistencia técnica el Viernes, 28 de Febrero, 2020:

- ESG servicios a personas sin hogar - de 9:00 a.m. to 10:00 a.m.
- CDBG servicios públicos - de 10:00 a.m. to 11:00 a.m.
- CDBG proyectos CDBG - de 11:30 a.m. to 12:30 p.m.

Condado Orange Edificio de Administración, en la Cámara de la Junta de los Comisionados, ubicada primer piso en el 201 S. Rosalind Avenue, Orlando, Florida 32801.

El taller brindará soporte técnico e información sobre el contenido de fondos para las propuestas de proyectos. Las organizaciones interesadas en presentar una propuesta deben asistir a este taller. Para confirmar asistencia envíe un correo electrónico a Gonzalo Loayza @ocfl.net

Las propuestas se requieren específicamente para pero no se limitan a las siguientes categorías:

1. CDBG Servicios Públicos - Propuestas de servicios para personas mayores, servicios para personas discapacitadas, servicios de salud y otros servicios que beneficien a las personas de bajos ingresos.
2. ESG Actividades para las Personas sin Hogar - Propuestas de fondos para el funcionamiento de refugios para las personas sin hogar y servicios para realojamiento de vivienda inmediato.
3. CDBG Proyectos de Mejoramiento de Capital - Propuestas para proyectos de mejora de capital en barrios de bajos ingresos y rehabilitación y/o construcción de instalaciones públicas. Se dará prioridad a los proyectos en proceso de implementación del Condado de Orange.
4. CDBG/HOME Proyectos de Vivienda - Propuestas para fondos para organizaciones sin fines de lucro para proyectos que crean o preservan viviendas económicas y proyectos de vivienda para personas con necesidades especiales. Las entidades interesadas pueden acceder las solicitudes para proyectos (RFA) en: www.ocfl.net/NeighborsHousing/CommunityDevelopment.aspx y debe completarse y entregarse en línea a través de ZoomGrants™. No se aceptarán copias en papel. Si tiene dificultades para encontrar la RFA, puede contactarse con: Inalbert.Ramos@ocfl.net para solicitar ayuda e información adicional.

Todas las recomendaciones de fondos están sujetas a la aprobación de la Junta de Comisionados del Condado Orange y a la aprobación final del Departamento Federal de Vivienda (HUD) del Plan de Acción Orange County se reserva el derecho de aceptar o rechazar cualquier solicitud, y las solicitudes de fondos que mejor sirvan a los intereses de Orange County. Si tiene preguntas adicionales, contactese con Janna Souvorova, Directora de Programas al 407-836-0963, o por email a Janna.Souvorova@ocfl.net

Section 286.0105, Florida Statutes states that if a person decides to appeal any decision made by a board, agency, or commission with respect to any matter considered at a meeting or hearing, he or she will need a record of the proceedings, and that, for such purpose, he may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

In accordance with the Americans with Disabilities Act (ADA), if any person with a disability as defined by the ADA needs special accommodation to participate in this proceeding, then not later than two business days prior to the proceeding, he or she should contact the Orange County Communications Division at (407) 836-5631.

Para mayor información en español por favor llame al (407) 836-5631.

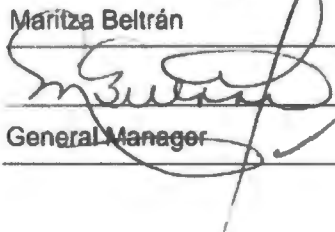




Affidavit of Performance

Agency Name	Client Name (Advertiser) Housing and Community Development
Size/Quantity Full Page (9.625" x 11")	Insertion Date(s) 02/20/20
Community/Additional Information Ad# 82728	Newspaper La Prensa Orlando

I verify that the ad(s)/inserts described above was/were inserted in the above named publication on the dates(s) shown.

Name (print) Maritza Beltrán
Signature  for 20/2020
Title General Manager

Orlando Sentinel

MEDIA GROUP

633 North Orange Avenue
MP 130
Orlando, FL 32801

Account Name: Orange County Office of Community
Development
Account Number: CU00121820
Attn: Elizabeth Rico

To Whom It May Concern:

This is to confirm that the advertisement for Orange County Office of
Community Development published in *The Orlando Sentinel* on the
following dates.

Publication Date: June 14, 2020

Ad Caption: 06/14_OC Comm_Public Notice Action Plan 20-21

Section: Orange Zone

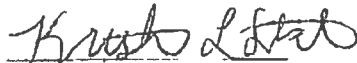
Size: 1/2V (3 x 21)

Order ID: 6691717

Cost: \$1,695.79

Should you need further information, please feel free to contact me.

Sincerely,

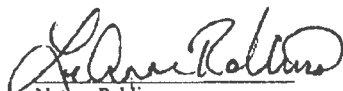


Account Representative
The Orlando Sentinel

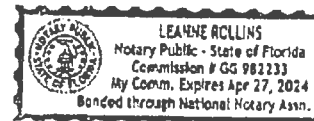
/mdu

State of Florida
County of Orange

The foregoing instrument was acknowledged before me this
15 day of June, 2020, by Kristen Stahl,
who is personally known to me.



Notary Public
State of Florida at Large



Appendix B – Citizen Participation Comments and Response

No comments on the proposed FY 2020-2021 One-Year Action Plan were received during the public comment period, which started on Monday, June 15, 2020 and ended on Friday, July 17, 2020.

Appendix C – FY 2020-2021 Action Plan Budget

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FY 2020-2021

CAPITAL IMPROVEMENT PROJECTS

Construction of Public Facilities

Christ the King Episcopal Church, Inc. (Azalea Park)	\$ 157,300
Freedom Ride, Inc.	\$ 316,797

Rehabilitation of Public Facilities

Aspire Health Partners, Inc. (Clarcona Pointe Project)	\$ 143,984
Catholic Charities of Central Florida, Inc. (Phase II)	\$ 272,000
Hope Community Center, Inc. (Phase II)	\$ 51,519
Jewish Family Services of Greater Orlando, Inc.	\$ 119,400
LifeStream Behavioral Center, Inc. (Anthony House, Phase II)	<u>\$ 330,242</u>

Total Capital Improvement Projects **\$1,391,242**

HOUSING PROJECTS

Rental Housing Rehabilitation

Catholic Charities of Central Florida, Inc. (<i>Monsignor Bishop, Phase II</i>)	\$ 105,675
Winter Park Housing Authority (Tuscany at Aloma)	\$ 992,626

Single Family Rehabilitation

Habitat for Humanity Greater Orlando and Osceola County, Inc.	\$ 570,643
Rebuilding Together of Central Florida, Inc.	\$ 273,050
Homeowners Single Family Rehabilitation	\$ 800,000
Housing Rehabilitation Administration	<u>\$ 450,000</u>

Total Housing Projects **\$3,191,994**

PUBLIC SERVICES

Aspire Health Partners, Inc.	\$ 60,000
Boys and Girls Clubs of Central Florida, Inc.	\$ 40,000
Center for Independent Living in Central Florida, Inc.	\$ 42,000
Coalition for the Homeless of Central Florida, Inc.	\$ 50,000
Community Coordinated Care for Children, Inc.	\$ 166,000
Consumer Credit Counseling Service of Puerto Rico, Inc.	\$ 30,000
Covenant House Florida, Inc.	\$ 35,000
Embrace Families Solutions, Inc.	\$ 35,000
Grand Avenue Economic Community Development Corporation	\$ 40,000
Harbor House of Central Florida, Inc.	\$ 37,000
Health Care Center for the Homeless, Inc.	\$ 55,000
iDignity, Inc.	\$ 30,000
IMPOWER, Inc.	\$ 38,000
Jewish Family Services of Greater Orlando, Inc.	\$ 52,000
Life Concepts, Inc.	\$ 55,000
Lighthouse Central Florida, Inc.	\$ 55,000
Primrose Center, Inc.	\$ 45,000
Seniors First, Inc. (Meals on Wheels)	\$ 131,645
SOS by Urbander, Inc.	\$ 30,000
The Lifeboat Project, Inc.	<u>\$ 30,000</u>

Total Public Services **\$1,056,645**

ADMINISTRATION

Fair Housing Activities and Training	\$ 10,000
General Administration	<u>\$1,399,970</u>
Total Administration	\$1,409,970

TOTAL CDBG BUDGET **\$7,049,851**

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME) FY 2020-2021

Tenant Based Rental Assistance	\$1,400,000
Homeowners Single Family Rehabilitation	\$ 300,000
Rental Housing Rehabilitation	\$ 394,595
Community Housing Development Organizations	\$ 418,920
Administration	<u>\$ 279,279</u>

TOTAL HOME BUDGET **\$2,792,794**

EMERGENCY SOLUTIONS GRANT (ESG) FY 2020-2021**SHELTER OPERATIONS**

Coalition for the Homeless of Central Florida, Inc.	\$ 145,000
Covenant House Florida, Inc.	\$ 70,000
Family Promise of Greater Orlando, Inc.	\$ 53,000
Harbor House of Central Florida, Inc.	<u>\$ 75,000</u>
Total Shelter Operations	\$ 343,000

RAPID REHOUSING AND STABILIZATION SERVICES

Catholic Charities of Central Florida, Inc.	<u>\$ 100,000</u>
Total Rapid Rehousing and Stabilization	\$ 100,000

HOMELESSNESS PREVENTION SERVICES

Family Promise of Greater Orlando, Inc.	<u>\$ 80,000</u>
Total Homelessness Prevention	\$ 80,000

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	<u>\$ 20,000</u>
Total HMIS	\$ 20,000

ESG ADMINISTRATION **\$ 44,025**

TOTAL ESG BUDGET **\$ 587,025**

TOTAL 2020-2021 ACTION PLAN BUDGET **\$10,429,670**

Appendix D – 2020 Point-in-Time (PIT) Count – Orange County, FL

2020 Point-in-Time Count FL-507 Orlando/Orange County

Date of PIT Count: 1/22/2020

Population: Sheltered and Unsheltered Count

Total Households and Persons

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total Number of Households	478	330	0	284	1,092
Total Number of Persons	652	450	0	299	1,401
Number of Persons (under age 18)	155	108	0	6	269
Number of Persons (18 to 24)	50	19	0	17	86
Number of Persons (over age 24)	447	323	0	275	1,046

Gender

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Female	260	195	0	70	525
Male	390	253	0	224	867
Transgender	2	2	0	2	6
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0

Ethnicity

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Non-Hispanic/Non-Latino	556	388	0	246	1,190
Hispanic/Latino	94	58	0	48	200

Race

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
White	181	176	0	142	499
Black or African-American	426	253	0	117	796
Asian	2	0	0	2	4
American Indian or Alaska Native	3	0	0	5	8
Native Hawaiian or Other Pacific Islander	0	0	0	5	5
Multiple Races	38	20	0	15	73

Chronically Homeless

	Sheltered			Unsheltered	Total
	Emergency	Transitional	Safe Haven		
Total number of persons	291		0	132	423

(Source: Homeless Services Network of Central Florida, Inc.; received July 6, 2020)