



Interoffice Memorandum

February 27, 2019

TO: Mayor Jerry L. Demings
and the Board of County Commissioners

FROM: *CM* Carrie Mathes, Manager, Procurement Division

CONTACT: Angela Chestang, Manager, Citizens' Commission for Children Division
407-836-9504

SUBJECT: Approval of Amendment, No 3, Contract Y19-2102, After School Zone Programming

ACTION REQUESTED

Approval of Amendment No. 3, Contract Y19-2102, After School Zone Programming, with The Boys & Girls Clubs of Central Florida, in the amount of \$400,000, for a revised total contract amount of \$2,017,939.50.

PROCUREMENT

This amendment is necessary to provide additional funding for the After School Zone program.

FUNDING

Funding is available in account number 0001-062-2556-8610.

APPROVALS

The Citizens' Commission for Children Division concurs with this recommendation.

REMARKS

On September 18, 2018, the Board authorized award of contract Y19-2102 to the Boys & Girls Clubs of Central Florida, Inc. in the amount of \$1,517,939 for a 1-year term with two 1-year renewal options.

In fiscal year 2018, the Board engaged the services of Forefront, LLC, an independent Florida-based consulting, research, and advisory firm, to provide recommendations for the utilization of \$20 million in new funding earmarked for children's programs and services in Orange County. Forefront, LLC published a final report outlining focus areas for targeted services of juvenile prevention and diversion, mental and physical health, early childhood education/care, and child/student homelessness. The report recommended that this programming should be provided in Orange County zip codes 32703, 32805, 32801, 32808, 32810, 32811, 32818, 32822, and 32839.

The allocation of the available funding will occur in several phases. The first phase of allocation will focus on Citizens' Commission for Children's current contracted non-profit organizations that are meeting required expectations.

Previous amendments to the contract are as follows:

Amendment No. 1: Increased the total contract amount by \$75,896.95 to partially fund the start-up of the Bridgewater Middle School Site 37-M-SW-4.

Amendment No. 2: Increased the total contract amount by \$24,103.55 for the balance of funding for start-up of the Bridgewater Middle School Site 37-M-SW-4.