

Orange County Public Works Approved Transportation Capital Expenditures Fiscal Year 2026-27

Unit	Dist	Project Name	Category	Funds by Funding Type						Funds by Project Phase				July Budget Proposal	Change
				Capital Improvement Funds See Note A	Capital Improvement Funds (ATSP) See Note B	INVEST See Note C	TIF See Note D	Proportionate Fair Share See Note E	TOTAL	Design	ROW / Permitting / Mitigation See Note F	Construction	TOTAL		
COUNTYWIDE PROJECTS															
2720	ALL	Signal Installation	Safety	\$ 6,000,000					\$ 6,000,000				\$ 6,000,000	\$ 5,500,000	-\$ 500,000
2721	ALL	Roadway Safety Traffic	Safety		\$ 3,000,000				\$ 3,000,000				\$ 3,000,000	\$ 3,000,000	\$ 0
2722	ALL	Intersection Widening	Intersection	\$ 3,000,000					\$ 3,000,000				\$ 3,000,000	\$ 3,422,927	\$ 422,927
2724	ALL	Intersections/Corridor Roadway Sustainability Improvements	Safety	\$ 500,000					\$ 500,000				\$ 500,000	\$ 300,000	-\$ 200,000
2725	ALL	Vision Zero - Roadway / Intersections/ Pedestrian & Bike Safety	Safety	\$ 2,450,000					\$ 2,450,000				\$ 2,450,000	\$ 2,450,000	\$ 0
2729	ALL	Traffic Calming Program	Safety	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	\$ 1,000,000	\$ 0
2841	ALL	Sidewalk Program	Safety	\$ 3,300,000	\$ 3,123,300				\$ 6,423,300				\$ 6,423,300	\$ 10,911,525	\$ 4,488,225
2990	ALL	Rehab Existing Rdwys	Roadway	\$ 40,000,000					\$ 40,000,000				\$ 40,000,000	\$ 43,862,692	\$ 3,862,692
5000	ALL	Roadway Lighting	Safety	\$ 200,000	\$ 2,794,400				\$ 2,994,400				\$ 2,994,400	\$ 2,994,400	\$ 0
5141	ALL	East Orange County (EOC) Transportation Needs	Roadway	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	\$ 13,358,354	\$ 12,358,354
5151	ALL	Miscellaneous Traffic Safety Projects	Safety	\$ 1,000,000					\$ 1,000,000				\$ 1,000,000	\$ 1,000,000	\$ 0
PROJECTS															
2743	6	Vineland Ave Marriott Village-National Shrine of Mary Queen of the Universe	Roadway				\$ 1,012,696		\$ 1,012,696	\$ 512,696	\$ 500,000		\$ 1,012,696	\$ 1,012,696	\$ 0
2752	5	Richard Crotty Pkwy SR 436-Dean	Roadway				\$ 6,000,000		\$ 6,000,000		\$ 6,000,000		\$ 6,000,000	\$ 7,888,450	\$ 1,888,450
2883	1	Sand Lake Rd Apopka Vineland-Turkey Lake	Roadway				\$ 2,500,000		\$ 2,500,000			\$ 2,500,000	\$ 2,500,000	\$ 2,457,194	-\$ 42,806
2929	4	Orange Ave Osceola Cty-Turnpike	Roadway				\$ 2,350,000		\$ 2,350,000	\$ 50,000	\$ 2,300,000		\$ 2,350,000	\$ 6,350,000	\$ 4,000,000
3037	3	Taft-Vineland Rd 441-Orange Ave	Roadway				\$ 5,491,285		\$ 5,491,285	\$ 500,000	\$ 3,200,000	\$ 1,791,285	\$ 5,491,285	\$ 2,880,009	-\$ 2,611,276
3096	2	Kennedy Blvd E of All American to Wymore Rd	Roadway	\$ 4,370,874		\$ 8,429,126			\$ 12,800,000		\$ 2,000,000	\$ 10,800,000	\$ 12,800,000	\$ 11,800,000	-\$ 1,000,000
3097	2	All American Blvd Orange Blossom Trail-Forest City	Roadway	\$ 10,633,676			\$ 2,738,812		\$ 13,372,488			\$ 13,372,488	\$ 13,372,488	\$ 8,700,000	-\$ 4,672,488
5004	5	Chuluota Rd SR 50-Lk Pickett	Roadway			\$ 3,540,574			\$ 3,540,574	\$ 2,540,574	\$ 1,000,000		\$ 3,540,574	\$ 6,583,124	\$ 3,042,550
5005	5	McCulloch Rd Orion-Tanner	Roadway			\$ 1,600,000			\$ 1,600,000	\$ 1,500,000	\$ 100,000		\$ 1,600,000	\$ 2,000,000	\$ 400,000
5024	3	Econ Trail Lk Underhill-SR50	Roadway				\$ 1,400,000		\$ 1,400,000			\$ 1,400,000	\$ 1,400,000	\$ 400,000	-\$ 1,000,000
5064	4	Innovation Way S SR 417-SR 528	Roadway				\$ 1,400,000		\$ 1,400,000		\$ 1,400,000		\$ 1,400,000	\$ 150,000	-\$ 1,250,000
5090	3,4	Lk Underhill Rd Econ-Rouse	Roadway			\$ 1,800,000			\$ 1,800,000	\$ 800,000	\$ 1,000,000		\$ 1,800,000	\$ 715,425	-\$ 1,084,575

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PROJECTS (CONTINUED)															
5137	2,6	Pine Hills Pedestrian Safety Project SR 50-Bonnie Brae	Safety	\$ 1,600,000					\$ 1,600,000			\$ 1,600,000	\$ 1,600,000	\$ 0	-\$ 1,600,000
5139	1	Reams Rd Summerlake-Taborfield	Roadway	\$ 2,458,289			\$ 29,941,711		\$ 32,400,000		\$ 3,500,000	\$ 28,900,000	\$ 32,400,000	\$ 24,004,496	-\$ 8,395,504
5140	1	Ficquette Rd Summerlake-Overstreet	Roadway			\$ 5,303,200	\$ 10,296,457		\$ 15,599,657		\$ 100,000	\$ 15,499,657	\$ 15,599,657	\$ 27,206,199	\$ 11,606,542
5154	1	Avalon Rd/CR 545 US 192-Hartzog	Roadway					\$ 2,525,326	\$ 2,525,326		\$ 2,525,326		\$ 2,525,326	\$ 2,525,326	\$ 0
5156	5	University Blvd Safety Goldenrod -SR436	Safety	\$ 4,379,220					\$ 4,379,220		\$ 500,000	\$ 3,879,220	\$ 4,379,220	\$ 4,543,791	\$ 164,571
5059	4	Woodbury Rd Lk Underhill to SR 50	Roadway								\$ 1,000,000		\$ 0	\$ 1,000,000	\$ 1,000,000
7377	2	Rock Springs Rd Welch Rd to Lester Rd	Safety							\$ 67,000				\$ 67,000	\$ 67,000
5155	1	Tiny Rd Bridgewater Crossings to Tilden Rd	Roadway							\$ 300,000				\$ 300,000	\$ 300,000
Total Proposed Capital Expenditures				\$ 81,892,059	\$ 8,917,700	\$ 20,672,900	\$ 63,130,961	\$ 2,525,326	\$ 177,138,946	\$ 5,903,270	\$ 25,125,326	\$ 79,742,650	\$ 177,138,946	\$ 198,383,608	\$ 21,244,662
Payments to Government Entities															
				Original TOTAL	New TOTAL	Change	Notes								
		LYNX	Transit	\$ 92,345,475	\$ 115,449,186	\$ 23,103,711	Source: General								
		SunRail	Transit	\$ 14,966,150	\$ 14,966,150	\$ 0	Source: General								
Total Proposed Payments to other Governmental Agencies				\$ 107,687,869	\$ 130,415,336										

Notes 1 Amounts are based on FY2026-2027 Budget Request, which will need to be reviewed by the Office of Management and Budget and is subject to approval by County BCC (September 2026). Several funding sources used for these projects are restricted to certain ty
2 geographic areas and/or dedicated to particular projects approved by the County BCC). Capital Improvement Funds. Sources: Existing State Sales Tax and Gas Taxes.
A B Capital Improvement Funds (Accelerated Transportation Safety Program). Source: Existing State Sales Tax.

- C INVEST in our Home for Life. Source: Countywide Capital Construction Funds (Ad Valorem).
D Transportation Impact Fees (TIF). Source: Developer funded.
E Proportionate Fair Share: Developer funded.
F Right of Way Acquisition (ROW)