



Interoffice Memorandum

March 9, 2023

AGENDA ITEM

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

THRU: Lavon Williams, Esq., AICP, Deputy Director
Community and Family Services Department

FROM: Matt Suedmeyer, Manager
Parks and Recreation Division
(407)836-6209

SUBJECT: **Consent Agenda Item – March 21, 2023**
Fee Schedule for Parks Athletic Field and Equestrian Arena

Among the responsibilities of the Orange County Parks and Recreation Division is to ensure that its fee structure reflects current operating agreements, complies with Florida Statutes, and passes the costs of services to private parties as practical, customary, and reasonable in the circumstances. The Parks and Recreation Division has recently reviewed fees charged for multipurpose athletic turf fields and equestrian facilities. Changes to the existing fee structure are needed to comply with our responsibilities.

The Office of Management and Budget has reviewed the recommendations, and concurs with the following changes to the following fees:

<u>Fee Description</u>	<u>Current</u>	<u>Proposed</u>
Diamond Sport Field Rental (re-title existing fee)	\$15/hr.	\$15/hr.
Multipurpose Athletic Field (\$10 incremental increase August 1, 2023 and August 1, 2024)	\$15/hr.	\$35/hr.
Covered Equestrian Arena	New	\$300/day

Due to additional rental options available with the newly constructed covered arena, the fee revisions include a simplification of the menu allowing for a-la-cart rentals. A 50% discount for Orange County 4H is maintained.

The Parks and Recreation Division is requesting that the Board approve these fees to be subject to indexing for inflation. Unless otherwise noted, fees may increase on October 1 of each year by the amount of the increase in the Urban Consumer Price Index or 3% if less.

ACTION REQUESTED: Approval and execution of (1) Resolution of the Orange County Board of County Commissioners Regarding Certain Services Fees charged by the Orange County Community and Family Services Department; (2) approval of Exhibit A March 2023 Parks and Recreation Orange County Fee Directory schedule of fees and thereby amending the existing fee schedule and establishing new fees to become effective as to services rendered or for which application is made on or after June 1, 2023, with incremental increases planned for August 2023 and August 2024; and (3) authorization that such fees may be adjusted annually, effective October 1 of each year, at a rate consistent with the consumer price index or 3%, whichever is less.

MS:kk/ms/vt/jamh

Attachments

c: Carla Bell Johnson, AICP, Deputy County Administrator
Dr. Tracy Salem, Deputy Director, Community and Family Services
Kurt Petersen, Director, Office of Management and Budget