



Interoffice Memorandum

January 15, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for February 10, 2026
Budget Amendment #26-14, Fund #5929
U.S. Department of Housing and Urban Development
Emergency Solutions Grant – Rapid Unsheltered Survivor Housing
Contract #: E25-UW-12-0003
Housing and Community Development Division/Planning,
Environmental and Development Services Department

On March 11, 2025, the Board accepted from the U.S. Department of Housing and Urban Development, the Emergency Solutions Grant - Rapid Unsheltered Survivor Housing (ESG-RUSH) in the amount of \$512,694. The grant period is from February 4, 2025 through February 3, 2027.

Funds will be used to support individuals and families who are experiencing homelessness or are at risk of homelessness in areas impacted by major disasters, specifically Hurricanes Helene and Milton, by providing assistance to residents in disaster-declared areas of Orange County.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
5929-068-8698-3120	HUD	\$ 512,694
	TOTAL REVENUES	\$ 512,694

Expenditures:

Account Number	Classification	Amount
6MH-5929-068-8698-1120	Regular Salaries & Wages	\$ 21,750
6MH-5929-068-8698-2110	FICA Taxes	1,660
6MH-5929-068-8698-2120	Retirement Contribution	3,050
6MH-5929-068-8698-2130	Life & Health Insurance	9,492
6MI-5929-068-8698-4110	Office Supplies (Not Including Printing)	2,500
6MJ-5929-068-8699-8610	Aid to Private Organizations	474,242
	TOTAL EXPENDITURES	\$ 512,694

KP/TW/ao