

AGENDA ITE

X.A.P.

March 23, 2020

TO:

Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM:

Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Items for April 7, 2020

Budget Amendments #20-42 and #20-43

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-42 and #20-43.

KP/vh

Attachments



Interoffice Memorandum

BCC Mtg. Date: April 7, 2020

AGENDA ITEM

March 23, 2020

TO:

Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM:

X.A.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 7, 2020

Budget Amendment #20-42 Fund #7581

State of Florida, Division of Emergency Management

Hazard Mitigation Grant Program

Silver Star Recreation Center Generator

Contract # H0397

Capital Projects Division/Administrative Services Department

On January 28, 2020, the Board accepted a grant from the Federal Emergency Management Agency, through the Florida Division of Emergency Management in the amount of \$187,809, awarded to the Administrative Services Department. The Hazard Mitigation Grant Program award will allow for the design and construction of a permanent generator at the Silver Star Recreation Center. This Orange County facility is a proposed "Persons with Special Needs" shelter site. The addition of this generator will ensure power to the facility during activation as an emergency shelter.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number 7581-043-2084-3182 Classification

US Dept of Homeland Security

Amount 187,809

TOTAL REVENUE

\$ 187,809

Expenditures:

Account Number

Classification

Amount

1AD-7581-043-2084-6210 Buildings

187,809 187,809

TOTAL EXPENDITURES \$

KP/AO/vh

c: County Administrator

Clerk of the Board of County Commissioners

Finance

File

AGENDA ITEM

Interoffice Memorandum



BCC Mtg. Date: April 7, 2020

March 23, 2020

TO:

Mayor Jerry L. Demings

-AND-

Board of County Commissioners

FROM:

X.A.P. Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for April 7, 2020

Budget Amendment #20-43 Fund #7582

State of Florida, Division of Emergency Management

Hazard Mitigation Grant Program

South Econ Recreation Center Generator

Contract # H0398

Capital Projects Division/Administrative Services Department

On January 14, 2020, the Board accepted a grant from the Federal Emergency Management Agency, through the Florida Division of Emergency Management in the amount of \$187,809, awarded to the Administrative Services Department. The Hazard Mitigation Grant Program award will allow for the design and construction of a permanent generator at the South Econ Recreation Center. This Orange County facility is a proposed "Persons with Special Needs" shelter site. The addition of this generator will ensure power to the facility during activation as an emergency shelter.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number Classification Amount 7585-043-2083-3182 **US Dept of Homeland Security** 187,809 **TOTAL REVENUE** \$ 187,809

Expenditures:

Account Number Classification Amount 1AJ-7585-043-2083-6210 Buildings 187,809 **TOTAL EXPENDITURES \$** 187,809

KP/AO/vh

c: County Administrator Clerk of the Board of County Commissioners Finance File