



Interoffice Memorandum

AGENDA ITEM

August 28, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Items for September 24, 2019
Budget Amendments #19-51 and #19-52

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #19-51 and #19-52.

KP/vh

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: September 24, 2019

August 28, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for September 24, 2019
Budget Amendment #19-51, Fund #8005
Florida Department of Juvenile Justice
Children in Need of Services and Families in Need of Services
(CINS/FINS)
Youth and Family Services Division/Community and Family
Services Department

On September 18, 2018, the Board approved an estimated budget for the Children in Need of Services and Families in Need of Services (CINS/FINS) Program in the amount of \$1,728,771. However, the Florida Department of Juvenile Justice through the Florida Network has awarded CINS/FINS Residential, CINS/FINS Non-Residential, Stop Now and Plan (SNAP), and Staff Secure programs in the amount of \$1,606,712 for the period covering July 1, 2019 through June 30, 2020. This represents a decrease in the budget in the amount of \$122,059.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
8005-062-7260-3422	Florida Department of Juvenile Justice	\$ 77,429
8005-062-7261-3422	Florida Department of Juvenile Justice	(167,038)
8005-062-7262-3422	Florida Department of Juvenile Justice	(31,896)
8005-062-7263-3422	Florida Department of Juvenile Justice	(554)
	TOTAL REVENUE	\$ (122,059)

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification	Amount
9RQ-8005-062-7260-1120	Regular Salaries and Wages	\$ (69,633)
9RQ-8005-062-7260-2110	FICA Taxes	(5,327)
9RQ-8005-062-7260-2120	Retirement Contribution	(5,898)
9RQ-8005-062-7260-2130	Life and Health Insurance	(4,681)
9RV-8005-062-7261-1120	Regular Salaries and Wages	(29,013)
9RV-8005-062-7261-2110	FICA Taxes	(2,220)
9RV-8005-062-7261-2120	Retirement Contribution	(2,457)
9RV-8005-062-7261-2130	Life and Health Insurance	(1,250)
9SG-8005-062-7262-1120	Regular Salaries and Wages	(284)
9SG-8005-062-7262-2110	FICA Taxes	(46)
9SP-8005-062-7263-4418	Educational Assistance Program	(1,250)
	TOTAL EXPENDITURES	\$ (122,059)



KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

GENDA ITEM

BCC Mtg. Date: September 24, 2019

August 28, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for September 24, 2019
Budget Amendment #19-52, Fund #7617
U.S. Environmental Protection Agency
Air Pollution Control – EPA 105
Contract #95450415-A, Amendment No.A
Environmental Protection Division/Planning, Environmental and
Development Services Department

On April 21, 2015, the Board approved an award from the U.S. Environmental Protection Agency for the Orange County Air Pollution Control Program in the amount of \$60,972. Since then, nine consecutive amendments were approved, increasing the total grant award to \$1,072,650. On May 1, 2019, Orange County received a tenth amendment to increase the award by \$101,612, for a total grant award of \$1,174,262. These funds will be used for work associated with prevention and control of air pollution.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7617-068-7209-3170	Environmental Protection Agency	\$ 101,612
	TOTAL REVENUES	\$ 101,612

Expenditures:

Account Number	Classification	Amount
6HX-7617-068-7209-1120	Regular Salaries and Wages	\$ 66,645
6HX-7617-068-7209-2110	FICA Taxes	5,098
6HX-7617-068-7209-2120	Retirement Contribution	5,645
6HX-7617-068-7209-2130	Life and Health Insurance	13,329
6HY-7617-068-7209-3125	Indirect Costs	10,895
	TOTAL EXPENDITURES	\$ 101,612

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
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