

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) (B25UC120003)

CAPITAL IMPROVEMENT PROJECTS

Construction of Public Facilities

Coalition for the Homeless of Central Florida, Inc. (Women & Children Shelter – site improvements, Phase II)	\$1,256,250.00
---	----------------

Rehabilitation of Public Facilities

Friends of Children and Families, Inc. (Community-based group home facilities – storm readiness)	\$ 112,200.00
Matthew's Hope Ministries, Inc. (Drop-In Center enhancements)	\$ 271,870.00
Primrose Center, Inc. (Main campus improvements)	<u>\$ 98,615.00</u>

Total Capital Improvement Projects	\$1,738,935.00
---	-----------------------

HOUSING PROJECTS

Single Family Rehabilitation

Habitat for Humanity Greater Orlando and Osceola County, Inc. (Roof Replacement Program)	\$ 750,000.00
Lead Based Paint Hazard Program	\$ 82,346.00
Homeowners Single Family Rehabilitation	\$1,800,000.00
Housing Rehabilitation Administration	<u>\$ 500,000.00</u>
Total Housing Projects	\$3,132,346.00

PUBLIC SERVICES

Ability Housing, Inc.	\$ 50,000.00
Boys and Girls Clubs of Central Florida, Inc.	\$ 55,000.00
Covenant House Florida, Inc.	\$ 50,000.00
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	\$ 44,543.00
Harbor House of Central Florida, Inc.	\$ 50,000.00
Health Care Center for the Homeless, Inc.	\$ 65,000.00
IDignity, Inc.	\$ 50,000.00
IMPOWER, Inc.	\$ 44,622.00
Jewish Family Services of Greater Orlando, Inc.	\$ 61,000.00
Life Concepts (dba Quest), Inc.	\$ 65,000.00
Orange County School Readiness Coalition, Inc.	\$ 100,000.00
Per Scholas, Inc.	\$ 50,000.00
Primrose Center, Inc.	\$ 50,000.00
Seniors First, Inc. (Meals on Wheels)	\$ 190,000.00
Shepherd's Hope, Inc.	\$ 55,000.00
Special Hearts Farm, Inc.	\$ 50,000.00
United Against Poverty, Inc.	<u>\$ 50,000.00</u>
Total Public Services	\$1,080,165.00

ADMINISTRATION

Fair Housing Activities and Training	\$ 20,000.00
General Administration	<u>\$1,467,861.00</u>
Total Administration	\$1,487,861.00

TOTAL CDBG BUDGET	\$7,439,307.00
--------------------------	-----------------------

HOME INVESTMENT PARTNERSHIPS PROGRAM (HOME) (M25UC120213)

Tenant Based Rental Assistance	\$1,500,000.00
Homeowners Single Family Rehabilitation	\$ 205,345.00
Affordable Rental Housing Projects	\$ 300,000.00
Community Housing Development Organizations	\$ 401,070.00
Administration	<u>\$ 267,378.48</u>
<i>TOTAL HOME BUDGET</i>	<i>\$2,673,793.48</i>

EMERGENCY SOLUTIONS GRANT (ESG) (E25UC120003)

SHELTER OPERATIONS

Coalition for the Homeless of Central Florida, Inc.	\$ 175,000.00
Family Promise of Greater Orlando, Inc.	\$ 71,000.00
Harbor House of Central Florida, Inc.	<u>\$ 90,000.00</u>
Total Shelter Operations	\$ 336,000.00

HOMELESSNESS PREVENTION SERVICES

Catholic Charities of Central Florida, Inc.	\$ 60,000.00
Christian Service Center of Central Florida, Inc.	\$ 50,000.00
Family Promise of Greater Orlando, Inc.	<u>\$ 50,000.00</u>
Total Homelessness Prevention	\$ 160,000.00

RAPID REHOUSING

Society of St. Vincent de Paul South Pinellas, Inc.	<u>\$ 88,195.00</u>
Total Rapid Rehousing	\$ 88,195.00

HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)

Homeless Services Network of Central Florida, Inc.	<u>\$ 20,000.00</u>
Total HMIS	\$ 20,000.00

ESG ADMINISTRATION (~6.3%)	<u>\$ 40,795.00</u>
-----------------------------------	----------------------------

<i>TOTAL ESG BUDGET</i>	<i>\$ 644,990.00</i>
--------------------------------	-----------------------------

TOTAL 2025-2026 ACTION PLAN BUDGET	\$10,758,090.48
---	------------------------

CDBG Capital Improvement Projects

Agency Name	Project Description	Proposed Funding Allocation
<i>Construction of Public Facilities</i>		
Coalition for the Homeless of Central Florida, Inc.	Center for Women and Children – construction of a new emergency shelter for homeless persons on the agency's Downtown campus (Phase II). CDBG funds to assist with the cost of geo-rock foundations and installation of utilities.	\$1,256,250
<i>Rehabilitation of Public Facilities</i>		
Friends of Children and Families, Inc.	Facility Improvements on two community-based group homes – to enhance storm readiness installing impact-resistant windows and backup generators.	\$112,200
Matthew's Hope Ministries, Inc.	Drop-In Center Enhancements/Shower & Hygiene Facilities – rehabilitation of the facility that provides various services to individuals who are homeless through the Outreach Service Days program.	\$271,870
Primrose Center, Inc.	Main Campus Improvements/Perimeter Fencing & Landscaping – rehabilitation of the facility that provides supportive and residential services to individuals with significant disabilities.	\$98,615
Total CDBG Capital Improvement Projects		\$1,738,935

CDBG Housing Projects

Activity Name or Agency Name	Project Description	Proposed Funding Allocation
<i>Single Family Rehabilitation</i>		
Lead Based Paint Hazard Program	To address remediation and removal of lead-based Hazards, for eligible homeowners, on homes built before 1973.	\$82,346
Habitat for Humanity Greater Orlando and Osceola County, Inc.	County-wide Roof Replacement Program to offer services to up to 35 income-qualified homeowners.	\$750,000
Homeowners Single Family Rehabilitation and Administration	Rehabilitation services, including minor home repairs and substantial repairs to qualified low-income households.	\$2,300,000 (to include program administration)
Total CDBG Housing Projects		\$3,132,346

CDBG Public Service Projects

Agency Name	Project Description	Proposed Funding Allocation
Ability Housing, Inc.	Wayne Densch Center: Permanent Supportive Housing Program – case management services for homeless persons and individuals at risk of homelessness to help them remain stably housed.	\$50,000
Boys & Girls Clubs of Central Florida, Inc.	MAGIC of Literacy at Levy-Hughes & Bradley-Otis Boys & Girls Clubs – afterschool and tutoring programs for children from low-income and homeless families.	\$55,000
Covenant House Florida, Inc.	Street Outreach Services for Youth (18-24) Experiencing Homelessness – housing instability case management and engagement in supportive services at the Community Service Center.	\$50,000
Grand Avenue Econ. Comm. Dev. Corp. (dba Pathways Drop-In Center)	Pathways Drop-In Center Case Management – wraparound services at the facility for mentally ill and homeless individuals.	\$44,543
Harbor House of Central Florida, Inc.	Children's Services Program – childcare & case management for children residing at the domestic violence shelter.	\$50,000
Health Care Center for the Homeless, Inc.	Mental Health and Substance Use Disorder Services – individual outpatient counseling and medication management services for homeless and low-income individuals.	\$65,000
IDignity, Inc.	IDignity Identification Services – legal identification services for homeless and precariously housed/low-income individuals.	\$50,000
IMPOWER, Inc.	The Village Transitional Housing & Homelessness Prevention Program – supportive services for youth (18-24) with foster care history who are unstably housed and/or at risk of becoming homeless.	\$44,622
Jewish Family Services of Greater Orlando, Inc.	Family Stabilization Program (FSP) – crisis intervention, comprehensive case management, and financial counseling for at-risk individuals and families to help them gain self-sufficiency.	\$61,000
Life Concepts, Inc. (dba Quest, Inc.)	Living with Stability and Independence for Adults with Intellectual and Developmental Disabilities (IDD) – self-sufficiency services for persons with disabilities.	\$65,000
Orange County School Readiness Coalition, Inc. dba	Child Care Assistance – Provision of childcare financial assistance/subsidies to low- and	\$100,000

Early Learning Coalition of Orange County	moderate-income working families in Orange County.	
Per Scholas, Inc.	Increasing Family Access to Economic Opportunity through IT Job Training – provision of assistance to under-represented low-income jobseekers with basic digital skills training, career coaching and job placement services.	\$50,000
Primrose Center, Inc.	Supported Employment Services Program – employment training and placement for adults with severe intellectual and developmental disabilities to enable them to live a more independent life.	\$50,000
Seniors First, Inc.	Meals on Wheels Program – meal delivery service, to include nutrition education and case management services for homebound, frail elderly persons.	\$190,000
Shepherd's Hope, Inc.	Expanding Access to Intervention Healthcare and Wraparound Services – provision of assistance to uninsured low-moderate income persons to prevent hospitalization/use of hospital ERs.	\$55,000
Special Hearts Farm, Inc.	Adult Day Training Program – provision of agriculture-based learning to improve employment and health outcomes of individuals developmental disabilities.	\$50,000
United Against Poverty, Inc.	Success Training and Employment Program (STEP) – Support for the later part of the program, to include employability and career development (employment skills, communication, etc.).	\$50,000
Total CDBG Public Services		\$1,080,165

ESG Homeless Service Activities

Activity Name or Agency Name	Project Description	Proposed Funding
SHELTER OPERATIONS		
Coalition for the Homeless of Central Florida, Inc.	Shelter Operations for Homeless Individuals and Families – Men's Service Center and Center for Women and Families	\$175,000
Family Promise of Greater Orlando, Inc.	Interfaith Hospitality Network (IHN) Shelter Program – emergency shelter for homeless families	\$71,000
Harbor House of Central Florida, Inc.	Emergency Shelter for victims of domestic violence	\$90,000
Total Shelter Operations		\$336,000
HOMELESSNESS PREVENTION SERVICES		
Catholic Charities of Central Florida, Inc	Homelessness Prevention Program – provision of case management, counseling, referrals, and financial assistance to keep households in their current home.	\$60,000
Christian Service Center for Central Florida, Inc	Family & Emergency Services – Homelessness Prevention Program	\$50,000
Family Promise of Greater Orlando, Inc.	"Hand Up" – Homelessness Prevention Program	\$50,000
Total Homelessness Prevention Services		\$160,000
RAPID RE-HOUSING		
Society of St. Vincent de Paul South Pinellas, Inc. dba St. Vincent de Paul CARES	Rapid Rehousing Services for qualified homeless households	\$88,195
Total Rapid Re-housing		\$88,195
HOMELESS MANAGEMENT INFORMATION SYSTEM (HMIS)		
Homeless Services Network of Central Florida, Inc.	Homeless Management Information System (HMIS) Support: data collection and administration	\$20,000
Total HMIS		
Total ESG Projects (does not include \$38,452.00 in Admin costs)		\$584,195