

SEP 09 2024

BUDGET RESOLUTION 2024-11-31

A RESOLUTION ADOPTING TENTATIVE BUDGETS FOR ORANGE COUNTY LIBRARY DISTRICT; STATING THE AMOUNT ADOPTED FOR EACH FUND; PROVIDING AN EFFECTIVE DATE.

PREMISES

1. The Orange County Library District Governing Board, pursuant to F.S. 200.065(2)b, established a proposed budget for each purpose identified in Attachment "A" at a public meeting, held on July 11, 2024.
2. A public hearing was held beginning at 5:01 p.m., on September 9, 2024, to adopt tentative budgets for the purposes and entities identified in Attachment "A."

BE IT RESOLVED BY THE ORANGE COUNTY LIBRARY DISTRICT GOVERNING BOARD:

Section 1. The tentative budgets, as set forth in Attachment "A", which is incorporated herein by reference, are hereby established and fixed for the purposes enumerated.

Section 2. The tentative budgets set forth in Attachment "A," are adopted for the purpose specified in F.S. 200.065, subject to revision by Orange County Library District Governing Board at the final budget hearing on September 24, 2024.

Section 3. This resolution shall be effective immediately upon its adoption.

ADOPTED THIS NINTH DAY OF SEPTEMBER, 2024.



Orange County, Florida

Mayor, Orange County Library District
Governing Board, Orange County, Florida

Attest:

Deputy Clerk

ORANGE COUNTY LIBRARY DISTRICT
FY 2024-25 Budget

	FINAL FY 2023-24	PROPOSED FY 2024-25	% INCREASE / DECREASE
OPERATING	\$ 100,253,000	\$ 109,768,420	9.49%
CAPITAL PROJECTS	\$ 39,825,000	\$ 48,725,000	22.35%
SINKING	\$ 5,132,000	\$ 5,907,000	15.10%
PERMANENT	\$ 1,096,000	\$ 1,121,000	2.28%
TOTAL	\$ 146,306,000	\$ 165,521,420	13.13%