



Interoffice Memorandum

September 23, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

K.N.P.

SUBJECT: Consent Agenda Item for October 11, 2022
CIP Amendments #23C-0001, #23C-0002, #23C-0003, #23C-0004,
#23C-0005, #23C-0006, #23C-0007, #23C-0008, #23C-0009,
#23C-0010, and #23C-0011

Provided for Board approval are copies of the CIP amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendments #23C-0001, #23C-0002, #23C-0003, #23C-0004, #23C-0005, #23C-0006, #23C-0007, #23C-0008, #23C-0009, #23C-0010, and #23C-0011.

KP/nm

Attachment

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers **Amendment No.:** 23C-0001
BCC INVEST **Date Approved:** 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	527,774	-
1023	0187	INVEST-District 1 Dr. Phillips Ballfields	-	390,000
1023	0190	INVEST-District 3 Parks Improvements	-	2,774
1023	0192	INVEST-District 4 Back to Nature	-	80,000
1023	0332	INVEST-District 2 Magnolia Park Ecotourism	-	55,000
AMENDMENT TOTAL			\$ 527,774	\$ 527,774

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Project Amount Prior To This Amendment				Revised Project Amount		
	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
0187	8,359,160	750,000	440,841	9,550,001	1,140,000	50,841	9,550,001
0190	827,246	-	14,769	842,015	2,774	11,995	842,015
0192	4,843,582	400,000	103,548	5,347,130	480,000	23,548	5,347,130
0332	4,217,793	-	195,043	4,412,836	55,000	140,043	4,412,836

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various BCC INVEST projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER


 OFFICE OF MANAGEMENT & BUDGET

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Constitutional Officers
Sheriff's Office, State Attorney, and Public Defender

Amendment No.: 23C-0002
Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	986,122	-
1023	4426	Courthouse PD Office Space Renovation	-	65,000
1023	0338	Sheriff's Communication Center	-	200,000
1023	4432	Sheriff's Aviation Upgrade	-	180,000
1023	4433	Sheriff's CSI Expansion		155,000
1023	0861	State Attorney Technology Enhancements		386,122
AMENDMENT TOTAL			\$ 986,122	\$ 986,122

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
4426	779,723	-	65,838	845,561
0338	246,787	-	253,213	500,000
4432	485,743	-	189,257	675,000
4433	394,015	-	155,986	550,001
0861	356,968	69,105	508,648	934,721

Current Budget	Future Years	Total Project
65,000	838	845,561
200,000	53,213	500,000
180,000	9,257	675,000
155,000	986	550,001
455,227	122,526	934,721

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Sheriff's Office, Public Defender's Office, and State Attorney's Office projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER

Kurt N. Peterson
 OFFICE OF MANAGEMENT & BUDGET

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Other Offices

Amendment No.: 23C-0003
 Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	500,000	-
1023	0162	OC Innovation Lab Building	-	500,000
AMENDMENT TOTAL			\$ 500,000	\$ 500,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
0162	-	-	2,000,000	2,000,000	500,000	1,500,000	2,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudget to the Orange County Innovation Lab Building project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER


 OFFICE OF MANAGEMENT & BUDGET

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administration and Fiscal Services
Information Systems & Services

Amendment No.: 23C-0004
 Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	195,000	-
1023	0594	Radio Tower Power Improvements	-	195,000
AMENDMENT TOTAL			\$ 195,000	\$ 195,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0594	1,804,891	-	195,109	2,000,000

Current Budget	Future Years	Total Project
195,000	109	2,000,000

Description/Justification:

This CIP amendment is necessary to transfer funds from provision for rebudgets to the Radio Tower Improvements project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file _____
 DEPARTMENT MANAGER



 OFFICE OF MANAGEMENT & BUDGET

APPROVED BY ORANGE
 COUNTY BOARD OF COUNTY
 COMMISSIONERS

BCC Mtg. Date: October 11, 2022

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Fire Rescue

Amendment No.: 23C-0005
 Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1009	0476	Provision for Rebudget	1,126,262	-
1023	0476	Provision for Rebudget	3,235,000	-
1046	0476	Provision for Rebudget	8,290,000	-
1023	0697	Fire Station #67	-	175,000
1009	0771	Enhanced CADD	-	376,262
1009	0772	Fire Rescue Facilities Management	-	750,000
1023	0772	Fire Rescue Facilities Management	-	700,000
1046	0798	Fire Station #32	-	5,300,000
1023	0801	Fire Station #68	-	160,000
1023	0803	EOC Renovations	-	2,200,000
1046	0805	Fire Station #44	-	390,000
1046	0808	Fire Station #48	-	2,600,000
AMENDMENT TOTAL			\$ 12,651,262	\$ 12,651,262

Project Amount Prior To This Amendment

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0697	4,552,223	-	1,286,015	5,838,238
0771	2,088,737	-	376,263	2,464,999
0772	7,265,084	4,000,000	8,474,865	19,739,949
0798	663,902	-	7,888,945	8,552,847
0801	6,528,003	-	1,161,231	7,689,234
0803	358,914	-	3,641,086	4,000,000
0805	6,181,029	600,000	395,300	7,176,329
0808	1,586,899	1,500,000	5,473,101	8,560,000

Revised Project Amount

Current Budget	Future Years	Total Project
175,000	1,111,015	5,838,238
376,262	1	2,464,999
5,450,000	7,024,865	19,739,949
5,300,000	2,588,945	8,552,847
160,000	1,001,231	7,689,234
2,200,000	1,441,086	4,000,000
990,000	5,300	7,176,329
4,100,000	2,873,101	8,560,000

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Fire Rescue projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
 DEPARTMENT MANAGER

Kurt A. Peterson
 OFFICE OF MANAGEMENT & BUDGET

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Administrative Services

Amendment No.: 23C-0006
Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	19,430,187	-
1248	0476	Provision for Rebudget	270,000	-
1023	1763	Warehouse Space Consolidation	-	30,000
1023	2074	Cultural Community Center	-	230,000
1023	2076	County Services Building	-	500,000
1023	2079	Barnett Park Emergency Generator	-	47,000
1023	2081	Bitho Water Plant Emergency Generator	-	6,750
1023	2086	West Orange Rec Center Emergency Generator	-	1,383
1023	2090	Tax Collector Downtown Office Modification	-	900,000
1023	1755	Courthouse HVAC	-	3,000,000
1023	1759	Corrections Work Release HVAC	-	500,000
1023	1760	Corrections Security Doors	-	2,066,054
1023	2049	Facilities HVAC & IAQ	-	3,309,000
1023	2050	Facilities Energy Conservation	-	1,000,000
1023	2052	County Facilities Roof Assess/Repair	-	1,400,000
1023	2071	Courthouse Chiller Replacement	-	2,000,000
1023	2073	Corrections Campus Wide UPS System	-	1,000,000
1023	2089	Courthouse Power Modernization	-	1,000,000
1023	2093	Corrections Genesis Re-pipe	-	1,000,000
1023	2094	Corrections BRC Smoke Controls	-	1,000,000
1023	2075	Clerk Branch Security	-	440,000
1248	2069	Courthouse Dewatering System	-	270,000
AMENDMENT TOTAL			\$ 19,700,187	\$ 19,700,187

Project Amount Prior To This Amendment					Revised Project Amount		
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
1763	-	-	30,000	30,000	30,000	-	30,000
2074	4,163,524	-	236,476	4,400,000	230,000	6,476	4,400,000
2076	499,990	-	500,010	1,000,000	500,000	10	1,000,000
2079	601,171	-	151,780	752,951	47,000	104,780	752,951
2081	273,321	-	22,116	295,437	6,750	15,366	295,437
2086	280,279	-	15,156	295,435	1,383	13,773	295,435
2090	90,603	-	909,397	1,000,000	900,000	9,397	1,000,000
1755	1,166,398	6,796,544	20,906,330	28,869,272	9,796,544	17,906,330	28,869,272
1759	303,974	-	3,796,026	4,100,000	500,000	3,296,026	4,100,000
1760	3,017,964	2,000,000	5,047,036	10,065,000	4,066,054	2,980,982	10,065,000
2049	14,607,139	4,875,000	13,456,580	32,938,719	8,184,000	10,147,580	32,938,719
2050	3,384,908	1,741,500	5,105,912	10,232,320	2,741,500	4,105,912	10,232,320
2052	7,343,484	2,433,750	5,516,378	15,293,612	3,833,750	4,116,378	15,293,612
2071	247,009	2,070,000	2,982,991	5,300,000	4,070,000	982,991	5,300,000
2073	578,751	-	4,721,249	5,300,000	1,000,000	3,721,249	5,300,000
2089	341,362	1,600,000	2,408,638	4,350,000	2,600,000	1,408,638	4,350,000
2093	180,200	1,000,000	1,419,800	2,600,000	2,000,000	419,800	2,600,000
2094	214,140	700,000	2,585,860	3,500,000	1,700,000	1,585,860	3,500,000
2075	50,944	-	449,055	499,999	440,000	9,055	499,999
2069	52,937	180,000	285,101	518,038	450,000	15,101	518,038

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets account to various Capital Project and Facilities Management divisions projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Health Services

Amendment No.: 23C-0007
Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	1,500,000	-
1023	0252	Animal Services Facility	-	1,000,000
1023	2393	Spay/Neuter Clinics	-	500,000
AMENDMENT TOTAL			\$ 1,500,000	\$ 1,500,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
0252	156,960	1,250,000	39,593,040	41,000,000
2393	1,307,079	-	2,611,239	3,918,318

Current Budget	Future Years	Total Project
2,250,000	38,593,040	41,000,000
500,000	2,111,239	3,918,318

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the Animal Services Facility and the Spay/Neuter Clinics projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file _____
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Community and Family Services

Amendment No.: 23C-0008
Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	810,100	-
1050	0476	Provision for Rebudget	3,210,000	-
1265	0476	Provision for Rebudget	5,643,900	-
1023	2557	CCC Bithlo NCF Building	-	500,000
1023	2566	Southwood CC Playground	-	3,700
1023	0187	Dr. Phillips Ballfields - INVEST	-	50,000
1050	2116	Parks Trail Improvements (West Orange Trail Bridge Deficiency Repairs)	-	350,000
1265	2119	Shingle Creek Trail (Phase 3)	-	450,000
1265	2144	Bomberos Field Park	-	13,900
1265	2145	East Orange Multi-Purpose Field	-	500,000
1050	2152	Moss Park Restroom Facility	-	60,000
1265	2154	Blanchard Park Restroom Facility	-	460,000
1265	2157	Blanchard Park Parking	-	2,000,000
1050	2161	Bentonshire Park	-	900,000
1050	2162	Generators for Hurricane Shelters	-	400,000
1050	2163	Little Econ Greenway Bridge Repair	-	500,000
1265	2164	Bithlo Fitness Center	-	790,000
1265	2165	Downey Park Pickleball Courts	-	500,000
1265	2169	Clarcona Park Ring Cover	-	180,000
1050	2173	Summerlake Neighborhood Park	-	1,000,000
1265	2179	Harrod Property Improvements	-	750,000
1023	2523	Heritage Square Park Renovations	-	250,000
1023	2525	JAC Security	-	6,400
AMENDMENT TOTAL			\$ 9,664,000	\$ 9,664,000

Project Amount Prior To This Amendment				
Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2557	240,723	875,000	884,277	2,000,000
2566	496,283	-	3,717	500,000
0187	8,359,160	750,000	440,841	9,550,001
2116	1,565,379	1,250,000	4,764,070	7,579,449
2119	6,945,505	250,000	19,485,804	26,681,309
2144	4,972,617	-	60,266	5,032,883
2145	1,758,213	-	1,227,140	2,985,353
2152	770,902	-	74,098	845,000
2154	161,632	60,000	463,368	685,000
2157	131,479	-	2,068,521	2,200,000
2161	123,194	300,000	1,076,806	1,500,000
2162	336,084	-	460,117	796,201
2163	216,112	530,000	2,221,863	2,967,975
2164	101,787	-	792,213	894,000
2165	126,885	-	753,116	880,001
2169	1,848,569	-	183,431	2,032,000
2173	144,471	300,000	1,210,529	1,655,000
2179	229,728	-	770,273	1,000,000
2523	-	-	250,000	250,000
2525	541,559	144,000	6,409	691,968

Revised Project Amount		
Current Budget	Future Years	Total Project
1,375,000	384,277	2,000,000
3,700	17	500,000
800,000	390,841	9,550,001
1,600,000	4,414,070	7,579,449
700,000	19,035,804	26,681,309
13,900	46,366	5,032,883
500,000	727,140	2,985,353
60,000	14,098	845,000
520,000	3,368	685,000
2,000,000	68,521	2,200,000
1,200,000	176,806	1,500,000
400,000	60,117	796,201
1,030,000	1,721,863	2,967,975
790,000	2,213	894,000
500,000	253,116	880,001
180,000	3,431	2,032,000
1,300,000	210,529	1,655,000
750,000	20,273	1,000,000
250,000	-	250,000
150,400	9	691,968

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the CCC Bithlo NCF Building, Southwood Community Center Playground, Heritage Park Square Renovation, JAC Security and various Parks and Recreation projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER


OFFICE OF MANAGEMENT & BUDGET

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Planning, Environmental and Development Services

Amendment No.: 23C-0009

Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1011	0476	Provision for Rebudget	500,000	-
1023	0476	Provision for Rebudget	1,489,000	-
1011	2613	Building Safety Division Renovations	-	500,000
1023	1978	Environmental Sensitive Land	-	289,000
1023	2658	Lake Lawne Reuse Facility	-	1,200,000
AMENDMENT TOTAL			\$ 1,989,000	\$ 1,989,000

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project
2613	947,599	-	1,072,401	2,020,000
1978	2,440,883	2,699,875	1,972,051	7,112,809
2658	1,485,630	-	1,284,368	2,769,998

Current Budget	Future Years	Total Project
500,000	572,401	2,020,000
2,988,875	1,683,051	7,112,809
1,200,000	84,368	2,769,998

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to the Building Safety Division Renovations, the Environmental Sensitive Lands projects, and the Lake Lawne Reuse Facility project, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file

DEPARTMENT MANAGER


 OFFICE OF MANAGEMENT & BUDGET

APPROVED BY ORANGE
 COUNTY BOARD OF COUNTY
 COMMISSIONERS

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Public Works

Amendment No.: 23C-0010
Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1002	0476	Provision for Rebudget	2,530,000	
1003	0476	Provision for Rebudget	1,867,701	
1004	0476	Provision for Rebudget	1,000,000	
1031	0476	Provision for Rebudget	2,280,248	
1033	0476	Provision for Rebudget	377,745	
1034	0476	Provision for Rebudget	68,100	
1246	0476	Provision for Rebudget	2,223,497	
1002	5143	International Drive Pedestrian Enhancements		2,530,000
1003	3097	All American		403,490
1031	3097	All American		2,280,248
1003	5000	Roadway Lighting		178,380
1003	5056	FDOT Lighting, Landscaping, & Agreements		1,285,831
1004	5033	Raleigh Street		1,000,000
1033	5149	Sunbridge		377,745
1034	2892	Hamlin Trail		68,100
1246	5095	International Drive Pedestrian Enhancements		2,223,497
AMENDMENT TOTAL			\$ 10,347,291	\$ 10,347,291

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Project Amount Prior To This Amendment				Revised Project Amount		
	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
5143	5,948,045	852,500	3,166,272	9,966,817	3,382,500	636,272	9,968,817
3097	1,589,911	500,000	21,257,025	23,346,936	3,183,738	18,573,287	23,346,936
5000	10,519,704	200,000	3,217,116	13,936,820	378,380	3,038,736	13,936,820
5056	414,551	400,000	1,285,831	2,100,382	1,685,831	0	2,100,382
5033	-	-	1,000,050	1,000,050	1,000,000	50	1,000,050
5149	190,612	-	377,745	568,357	377,745	0	568,357
2892	9,051,859	-	381,033	9,432,892	68,100	312,933	9,432,892
5095	2,874,967	600,000	4,629,597	8,104,564	2,823,497	2,406,100	8,104,564

Description/Justification:

This CIP amendment is necessary to transfer funds from provision for rebudgets to the Public Works roadway, lighting and pedestrian enhancement projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted but not expended in the previous fiscal year and will not increase the total project costs.

Original on file
DEPARTMENT MANAGER

Kurt M. Peterson
OFFICE OF MANAGEMENT & BUDGET

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: October 11, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Corrections

Amendment No.: 23C-0011
 Date Approved: 10/11/22

Project Information

FUND	PROJECT #	PROJECT TITLE	FROM	TO
1023	0476	Provision for Rebudget	2,478,550	-
1023	4022	Corrections Perimeter Security	-	44,550
1023	4026	Rec Yards/Perimeter Fencing Maintenance	-	400,000
1023	4030	Uniform Supply/Mailroom	-	160,000
1023	4033	Horizon Renovations	-	1,000,000
1023	4036	Campus-wide Wi-Fi Project	-	400,000
1023	4024	Corrections Improvement to Facilities	-	474,000
AMENDMENT TOTAL			\$ 2,478,550	\$ 2,478,550

Project Amount Prior To This Amendment

Revised Project Amount

Project ID/Org	Prior Years	Current Budget	Future Years	Total Project	Current Budget	Future Years	Total Project
4022	1,529,948	-	1,000,001	2,529,949	44,550	955,451	2,529,949
4026	378,162	-	461,838	840,000	400,000	61,838	840,000
4030	1,410,819	450,000	169,181	2,030,000	610,000	9,181	2,030,000
4033	168,290	-	23,831,710	24,000,000	1,000,000	22,831,710	24,000,000
4036	1,240,536	800,000	1,259,464	3,300,000	1,200,000	859,464	3,300,000
4024	2,022,209	250,000	1,830,210	4,102,419	724,000	1,356,210	4,102,419

Description/Justification:

This CIP amendment is necessary to transfer funds from the provision for rebudgets to various Corrections projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this amendment were budgeted, but not expended in the previous fiscal year and will not increase the total project costs.

Original on file _____
 DEPARTMENT MANAGER


 OFFICE OF MANAGEMENT & BUDGET