



**Interoffice Memorandum**

September 11, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for October 8, 2024  
Budget Amendment #24-56, Fund #8314  
State of Florida Division of Emergency Management  
Emergency Management Preparedness and Assistance Base Grant  
Contract #A0460  
Office of Emergency Management Division/Fire Rescue Department

On September 26, 2023, the Board approved an estimated budget for the Emergency Management Preparedness and Assistance Base Grant program in the amount of \$109,320. The State of Florida Division of Emergency Management awarded the grant in the amount of \$105,806, which represents a decrease in the amount of \$3,514; the Board approved this agreement on August 27, 2024.

The Office of Emergency Management will utilize this funding to continue preparing, implementing, evaluating, and revising the Orange County Emergency Management Program. The grant period for this award is from July 1, 2024 through June 30, 2025.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
8314-034-7075-3180	Emergency Management Agency	\$ (3,514)
	<b>TOTAL REVENUES</b>	<b>\$ (3,514)</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
7MA-8314-034-7075-1120	Regular Salaries & Wages	\$ (2,958)
7MA-8314-034-7075-1125	Recruitment & Retention Pay	(592)
7MA-8314-034-7075-1160	Longevity Pay	(250)
7MA-8314-034-7075-2110	FICA Taxes	(291)
7MA-8314-034-7075-2120	Retirement Contribution	(1,101)
7MA-8314-034-7075-2200	Payments to OPEB Trust	(520)
7MC-8314-034-7075-3185	Contractual Services - Training	2,378
7MD-8314-034-7075-4482	Self-Insurance Charges (Property/ Casualty)	(180)
	<b>TOTAL EXPENDITURES</b>	<b>\$ (3,514)</b>