



Interoffice Memorandum

July 19, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Ed Torres, MS, PE, LEED AP, Director
Utilities Department

**SUBJECT: BCC AGENDA ITEM – Consent Agenda
August 8, 2023, BCC Meeting
Correction to Hauler Compensation Rate, Zone 5, Calendar Year 2024
Contact Person: David Gregory, Manager
Solid Waste Division
407-254-9622**

At the June 20, 2023, Board meeting, the calendar year 2024 compensation to the haulers was set in accordance with Section 11, Special Terms and Conditions of the Residential Solid Waste and Recyclable Collection Services Term Contract. The haulers received an annual adjustment in the compensation per household based on changes in the Consumer Price Index and Producer Price Index as explained in Attachment D of the collection contract.

Upon reviewing the hauler compensation calculations, it was determined that there was a one cent rounding error in the calculation for compensation to the hauler for Zone 5. The correction to the compensation to Zone 5 is shown below in strike-through and underline in the below table.

The compensation to the contract haulers for calendar year 2024 will be as follows:

Zone 1	\$158.06	per Residential Unit
Zone 2	\$195.52	per Residential Unit
Zone 3	\$170.24	per Residential Unit
Zone 4	\$138.07	per Residential Unit
Zone 5	\$140.51 <u>\$140.52</u>	per Residential Unit

There is no change to any other hauler compensation rates or to the tentative MSBU rate adopted at the June 20, 2023 meeting.

Action Requested: Approval to establish the revised hauler compensation rate to Zone 5 as listed.

All Districts.