

Annual VAB Detailed Expenses

EXPENSE	APPROVED BUDGET	INVOICE TOTALS	TOTAL
Legal Services /Special Magistrates OBJECT 3119	\$540,600.00		
Legal Services VAB Attorney			
Aaron Thalwitzer			
SUB TOTAL		<u>\$14,954.01</u>	
Contractual Services Special Magistrates			
Alex Ruden		\$2,201.00	
Asima M. Azam		\$2,844.24	
Dan DeRango		\$0.00	
David L. Taylor		\$15,546.52	
David Schmidt		\$155.00	
David Troncoso		\$25,179.77	
Diego Lopez		\$13,371.32	
Edward Weinert		\$0.00	
Glen Kemp		\$30,700.34	
Harvel Gray		\$16,791.66	
John Robinson		\$5,295.82	
Jose Wong		\$49,897.09	
Karen Wonsetler		\$10,185.56	
Kelly Johnson		\$9,487.00	
Lawrence J. Golicz, Ph.D.		\$4,019.66	
Matthew Frey		\$2,844.25	
Pamela B. Andrea		\$0.00	
Richard L. Steeves		\$46,161.51	
Robert Gelman		\$20,656.32	
Robert Sutte		\$9,707.63	
Roger L. Crews Jr.		\$15,735.07	
Scott H. Watson		\$15,004.00	
Terrie Peltier		\$0.00	
Thomas A. Riddle		\$44,154.33	
Thomas Tukdarian		\$7,814.57	
Todd M. Hoepker		\$0.00	
William C. Rodgers		\$18,672.32	
William Hafner		\$16,042.50	
SUB TOTAL		<u>\$382,467.48</u>	
TOTAL			<u><u>\$397,421.49</u></u>
ACTUAL 2023			
TAX CYCLE REMAINING BALANCE			<u><u>\$143,178.51</u></u>

VAB Staff			
OBJECT 3167	\$143,000.00		
Anissa Mercado		\$57,488.00	
Lakela Louis		\$23,962.00	
Lucas Cerqueira		\$39,424.00	
Ishama Medilien		\$11,705.00	
TOTAL			\$132,579.00
ACTUAL 2023			
TAX CYCLE REMAINING BALANCE			\$10,421.00
Contractual Services Temporary			
Assistant	\$22,000.00		
OBJECT 3179			
		\$14,504.00	
TAX CYCLE REMAINING BALANCE			\$7,496.00
Office Supplies			
OBJECT 4110	\$500.00		
Office Supplies		\$429.19	
ACTUAL 2023			
TAX CYCLE REMAINING BALANCE			\$70.81
Software Support			
OBJECT 3192	\$22,000.00		
Axia Software Licensing		\$17,413.00	
VeriClock		\$858.00	
TOTAL			\$18,271.00
ACTUAL 2023			
TAX CYCLE REMAINING BALANCE			\$3,729.00
Advertising			
OBJECT 4410	\$2,100.00		
Orange County Bar Association		\$249.00	
Special Magistrate Solicitation			
Sentinel Notice		\$279.50	
Special Magistrate Solicitation			
Sentinel Notice - Start of Hearings		\$154.75	
Exempt/Classification/Valuation			
Sentinel Notice - 1st Final Meeting		\$174.25	
Sentinel Notice - Second Meeting		\$0.00	
Sentinel Notice - Notice of Tax Impact			
TOTAL			\$857.50

ACTUAL 2023		
TAX CYCLE REMAINING BALANCE		\$1,242.50

Contractual Services Individual	\$500.00	
OBJECT 3176		\$0.00

ACTUAL 2023		
TAX CYCLE REMAINING BALANCE		\$500.00

Bank Charges Online Petitions	\$1,000.00	
OBJECT 4470		\$565.68

ACTUAL 2023		
TAX CYCLE REMAINING BALANCE		\$434.32

TOTALS	\$731,700.00	\$564,627.86
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ACTUAL 2023		
TAX CYCLE REMAINING BALANCE		\$167,072.14