



Orange County Government

Orange County
Administration Center
201 S Rosalind Ave.
Orlando, FL 32801-1393

Legislation Text

File #: 26-0036, **Version:** 1

Interoffice Memorandum

DATE: December 16, 2025

TO: Mayor Jerry L. Demings and County Commissioners

THROUGH: N/A

FROM: Kurt N. Petersen, Director, Office of Management and Budget

CONTACT: N/A

PHONE: 407-836-2902

DIVISION: Office of Management and Budget

ACTION REQUESTED:

Approval of budget amendments #26-07 and #26-08. **(Office of Management and Budget)**

PROJECT: N/A

PURPOSE: Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

BUDGET: N/A



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

December 4, 2025

BCC Mtg. Date: January 13, 2026

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 13, 2026
Budget Amendment #26-07, Fund #7515
State of Florida Department of Transportation
Local Agency Program – Tiny Road Intersection Improvements at
Tilden Road
Contract #G3068
Public Works Transportation Planning Division/Public Works
Department

On March 5, 2024, the Board accepted the U.S. Department of Transportation grant award, passed through the State of Florida Department of Transportation for the Local Agency Program for the Tiny Road Intersection Improvements at Tilden Road, awarded to the Public Works Department. The original project budget was established in two phases: construction in the amount of \$3,632,837 and construction engineering and inspection (CEI) services in the amount of \$399,746, for a total grant budget in the amount of \$4,032,583.

On November 18, 2025, the Board approved Amendment No. 1, which revised the project budget to \$3,523,437 for construction and \$320,076 for CEI services, resulting in a new total grant budget in the amount of \$3,843,513. This represents a decrease in the amount of \$189,070. The grant period is from June 24, 2024 through March 31, 2026.

This signalization project includes a new traffic signal, pavement widening for additional turn lanes, milling and resurfacing of existing traffic lanes, signing and pavement markings, curbs and gutters, new sidewalks and curb ramps, and drainage improvements.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7515-072-2722-3190	U.S. Department of Transportation	\$ (189,070)
	TOTAL REVENUES	\$ (189,070)

Expenditures:

Account Number	Classification	Amount
2VS-7515-072-2722-6311	Roads - Collector/Arterial	\$ (189,070)
	TOTAL EXPENDITURES	\$ (189,070)

KP/TW/ao



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: January 13, 2026

December 11, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for January 13, 2026
Budget Amendment #26-08, Fund #7576
U.S. Department of Homeland Security
Emergency Management Performance Grant
Contract #G0621
Office of Emergency Management Division/Fire Rescue Department

On September 18, 2025, the Board approved an estimated budget of \$156,560 for the Emergency Management Performance Grant (EMPG) Program. The U.S. Department of Homeland Security, through the Florida Division of Emergency Management, has awarded the grant in the amount of \$248,897; this represents an increase in the amount of \$92,337. The Board accepted the grant agreement on November 18, 2025.

This funding is used to prepare for potential threats and hazards that can affect Orange County residents, and to enhance its plans and programs as specified by the U.S. Department of Homeland Security. The grant period for this award is from October 1, 2025 through September 30, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7576-034-7076-3182	U.S. Department of Homeland Security	\$ 92,337
	TOTAL REVENUES	\$ 92,337

Expenditures:

Account Number	Classification	Amount
8NM-7576-034-7076-1120	Regular Salaries & Wages	\$ 58,623
8NM-7576-034-7076-2110	FICA Taxes	4,485
8NM-7576-034-7076-2120	Retirement Contribution	7,991
8NM-7576-034-7076-2130	Life & Health Insurance	19,000
8NM-7576-034-7076-2200	Payments to OPEB Trust	520
8NP-7576-034-7076-3910	Graphic Reproduction Services	1,718
	TOTAL EXPENDITURES	\$ 92,337

KP/TW/ao