



Interoffice Memorandum

## AGENDA ITEM

July 28, 2020

TO: Mayor Jerry L. Demings  
-AND-  
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management & Budget

SUBJECT: Consent Agenda Item for August 11, 2020  
Budget Transfers #20C-0138

*K.N.P.*

Provided for Board approval is a copy of the budget transfer processed by the Office of Management and Budget.

**ACTION REQUESTED: Approval of budget transfer #20C-0138.**

KP/vh

Attachment

BCC Mtg. Date: August 11, 2020

# AGENDA ITEM

## BUDGET TRANSFER REQUEST

CONTROL NO 20C-0138 BCC  
 (To be assigned by OMB) nm

FUND NO 1023 DEPARTMENT(S) Constitutional Officers - Sheriff DATE: 08/11/20

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	4431	6210	KUT	\$25,000	
TITLE		Sheriff's K-9 Facility	Buildings			
NO.	023	0144	3810	KTP		\$25,000
TITLE		IT Service Area Remodel- Sheriff	Maintenance of Buildings, Improvements, and Grounds			
TOTAL:					\$25,000	\$25,000

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the Sheriff's K-9 Facility project to the Sheriff's IT Service Area Remodel project. The additional funding is needed due to unforeseen conditions, which required design changes and additional construction services. The Sheriff's K-9 Facility project has come under budget and the remaining funds will be sufficient for project completion. Board approval is required for the increase in the total project cost for the Sheriff's IT Service Area Remodel project by the amount indicated above.

RECOMMENDED BY: *Naomi Roberts*  
 Office of Management & Budget

\_\_\_\_\_  
 (County Comptroller)

\*\*\*\*\*

APPROVED / DISAPPROVED  
 Board of County Commissioners / County Administrator: \_\_\_\_\_