



Interoffice Memorandum

June 27, 2024

TO: Mayor Jerry L. Demings  
-AND-  
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for July 30, 2024  
Budget Amendment #24-44 Fund #5921  
U.S. Department of Housing and Urban Development  
State of Florida, Department of Economic Opportunity  
Community Development Block Grant – Mitigation Program  
Pump Station 3000 Rehabilitation and Improvement Project  
Contract #MT-131, NFA #043532  
Engineering Division/Utilities Department

On April 11, 2023, the Board accepted an award from the U.S. Department of Housing and Urban Development, through the Florida Department of Economic Opportunity, to the Orange County Utilities Engineering Division, for the Community Development Block Grant – Mitigation Program in the amount of \$2,726,000. The period of performance for this award is from April 25, 2023 through April 25, 2027.

The Utilities Engineering Division will use this funding to rehabilitate the existing Pump Station 3000 in the Pine Hills area by reducing the impact of future disasters through the construction of a higher volume wet well, higher capacity pumps, a backup generator system, and a new electrical building with upgraded equipment.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

**Revenues:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
5921-038-1559-3120	U.S. Department of Housing and Urban Development	\$ 2,726,000
<b>TOTAL REVENUES</b>		<b>\$ 2,726,000</b>

**Expenditures:**

<b>Account Number</b>	<b>Classification</b>	<b>Amount</b>
70A-5921-038-1559-6310	Structures & Facilities Other Than Buildings	\$ 2,726,000
<b>TOTAL EXPENDITURES</b>		<b>\$ 2,726,000</b>