

**CITY OF APOPKA  
COMMUNITY REDEVELOPMENT AGENCY  
RESOLUTION NO. 2023-02**



**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY  
(CRA) OF THE CITY OF APOPKA, FLORIDA, ADOPTING THE ANNUAL  
BUDGET FOR FISCAL YEAR 2024.**

**WHEREAS**, on October 1, 2023, the Community Redevelopment Agency of the City of Apopka will start a new budget for fiscal year 2024; and

**WHEREAS**, the Community Redevelopment Agency Board of the City of Apopka wishes to adopt a final budget for that fiscal year; and

Estimated Revenues:	
Ad Valorem Taxes	\$ 950,000
Interest	75,000
Funding from Reserves	<u>3,138,599</u>
<b>Total Revenues and Reserves</b>	<b>\$ 4,163,599</b>

Expenditures:	
Professional Services	\$ 220,000
Audit Services	5,500
Travel & Per Diem	850
Other Charges (& Assistance Programs)	515,000
Books, Pubs & Subscriptions	1,170
Training	450
Capital – Improvements	<u>3,420,629</u>
<b>Total Expenditures and Reserves</b>	<b>\$ 4,163,599</b>

**NOW, THEREFORE, BE IT RESOLVED** by the Community Redevelopment Agency Board of the City of Apopka that the Final Budget for fiscal year 2024 is hereby adopted.

**PASSED AND ADOPTED** this 16<sup>th</sup> day of August, 2023, by the Community Redevelopment Agency Board of the City of Apopka, Florida.

Bryan Nelson, Chairman  
City of Apopka, Florida

ATTEST:

Susan Bone, City Clerk

**CITY OF APOPKA  
COMMUNITY REDEVELOPMENT AGENCY  
RESOLUTION NO. 2023-01**



**A RESOLUTION OF THE COMMUNITY REDEVELOPMENT AGENCY (CRA) OF THE CITY OF APOPKA, FLORIDA, APPROVING THE APPROPRIATION OF FUNDS REMAINING IN THE REDEVELOPMENT TRUST FUND TO CERTAIN PROJECTS; AND PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the City of Apopka created a redevelopment trust fund (“Trust Fund”) for the Apopka Community Redevelopment Agency (“CRA”) pursuant to Section 163.387, Florida Statutes; and

**WHEREAS**, for Fiscal Year 2023 the CRA budgeted and appropriated funds deposited in the Trust Fund to pay certain administrative and operating expenses as well as project and program expenses of the CRA; and

**WHEREAS**, certain funds remain in the Trust Fund as of September 30, 2023 after payment of all budgeted expenses; and

**WHEREAS**, none of the funds being allocated from the previous fiscal year have been in the Tax Increment Revenue Trust Fund for more than three years without being assigned to a future project.

**NOW, THEREFORE, BE IT RESOLVED** by the Community Redevelopment Agency of the City of Apopka, Florida, as follows:

Section 1. As of September 30, 2023, the anticipated unexpended amount of \$3,138,599 remains in the Trust Fund.

Section 2. The Board of Directors desires to appropriate such funds to the specific redevelopment projects and programs in the amounts shown on the attached Exhibit “A” and encumber said funds for Fiscal Year 2024. Additional projects and programs will be introduced during FY 2024 as budget amendments in accordance with Florida Statutes and the adopted *CRA Redevelopment Plan 2017~update*.

Section 3. Such funds are included within the approved Community Redevelopment Plan of the CRA and will be completed within three (3) years from the date of such appropriation.

PASSED AND ADOPTED this 16<sup>th</sup> day of August, 2023, by the Community Redevelopment Agency of the City of Apopka., Florida.

Bryan Nelson, Chairman  
City of Apopka, Florida

ATTEST:

Susan Bone, City Clerk