



Interoffice Memorandum

February 18, 2022

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management & Budget

SUBJECT: Consent Agenda Item for March 8, 2022
CIP Amendment #22C-0054

K.N.P.

Provided for Board approval is a copy of the CIP amendment processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of CIP amendment #22C-0054.

KP/nm

Attachment

BCC Mtg. Date: March 8, 2022

REQUEST FOR AMENDMENT TO 5 YEAR CAPITAL IMPROVEMENTS PROGRAM

Department: Planning, Environmental & Development Svcs

Amendment No.: 22C-0054
Date Approved: 03/08/22

Project Information

| FUND | PROJECT # | PROJECT TITLE | FROM | TO |
|------------------------|-----------|--|------------|------------|
| 7702 | 9703 | Multi Unit Rental Housing Rehab Projects | \$ 103,943 | |
| 7702 | 9704 | Grand Ave Eco Com Dev Corp Ph 1 | 111,209 | |
| 7702 | 9787 | Cultural Community Center Ph 2 | | 215,152 |
| AMENDMENT TOTAL | | | \$ 215,152 | \$ 215,152 |

Project Amount Prior To This Amendment

Revised Project Amount

| Project ID/Org | Prior Years | Current Budget | Future Years | Total Project | Current Budget | Future Years | Total Project |
|----------------|-------------|----------------|--------------|---------------|----------------|--------------|---------------|
| 9787 | \$0 | \$8,848 | \$0 | \$8,848 | \$224,000 | \$0 | \$224,000 |

Description/Justification:

This CIP amendment is necessary to transfer unspent funds from the FY 2017 Multi Unit Rental Housing Rehab and Grand Ave Eco Community Development programs budget to the Cultural Community Center (Pine Hill) CIP project, as approved by the memorandum of understanding between the Community Development Block Grant (CDBG) and Orange County signed on January 11, 2022. This will increase the total project cost for Cultural Community Center Phase 2 project for construction.



OFFICE OF MANAGEMENT & BUDGET