



Interoffice Memorandum

August 29, 2025

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

SUBJECT: Consent Agenda Item for September 30, 2025
Budget Amendment #25-59, Fund #7041
U.S. Department of Health and Human Services
Ending the HIV Epidemic: A Plan for America – Ryan White
HIV/AIDS Program Part A and B
Contract # UT8HA33952-06, Amendment no. 1 and 2
Fiscal and Operational Support Division/Health Services Department

On March 11, 2025, the Board approved the grant budget, from the U.S. Department of Health and Human Services (HHS), for the Ending the HIV Epidemic: A Plan for America – Ryan White HIV/AIDS Program Part A and B in the amount of \$1,076,917. HHS has now awarded amendment no. 1 in the amount of \$495,798 and amendment no. 2 in the amount of \$867,954. This brings the total current grant budget to be in the amount of \$2,440,669, which represents an increase in the amount of \$1,363,752.

This grant will be used by the Health Services Department to implement effective and innovative strategies, interventions, approaches, and services to reduce new HIV infections in Orange County. The grant term is from March 1, 2025 through February 28, 2026.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7041-060-8421-3140	Health and Human Services	\$ 1,363,752
	TOTAL REVENUES	\$ 1,363,752

Expenditures:

Account Number	Classification	Amount
62F-7041-060-8422-8120	Aid to Other Governmental Agencies	\$ 681,876
62F-7041-060-8422-8610	Aid to Private Organizations	681,876
	TOTAL EXPENDITURES	\$ 1,363,752

KP/TW/ao