



Interoffice Memorandum

AGENDA ITEM

November 26, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Items for December 17, 2019
Budget Amendments #20-15, #20-16, #20-17, and #20-18

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #20-15, #20-16, #20-17, and #20-18.

KP/vh

Attachments



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

AGENDA ITEM

BCC Mtg. Date: December 17, 2019

November 19, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 17, 2019
U.S. Department Health & Human Services
Budget Amendment #20-15, Fund #7808
Family Preservation/Stabilization Program
Agreement # OROS016-1920
Youth and Family Services Division/Community and Family
Services Department

K.N.P.

On August 6, 2019, the Board approved a budget for the Family Preservation/Stabilization Program in the amount of \$458,141. The U.S. Department of Health & Human Services, through the Florida Department of Children and Families has approved carryover dollars from Contract # OROS16-1718 in the amount of \$4,701, through their lead agency Embrace Families Community Based Care, Inc. This brings the total current year grant award amount to \$462,842, which represents an increase of \$4,701 for the grant term July 1, 2019 through June 30, 2020. This funding provides services to families whose children are at risk of removal from the home due to abuse, neglect, and/or abandonment.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7808-062-7257-3140	Health & Human Services	\$ 4,701
	TOTAL REVENUE	\$ 4,701

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Expenditures:

Account Number	Classification	Amount
3RL-7808-062-7257-3215	Welfare Payments	\$ 701
3RL-7808-062-7257-3216	Rental Assistance Payments	<u>4,000</u>
	TOTAL	
	EXPENDITURES	<u>\$ 4,701</u>

KP/AO/vh

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: December 17, 2019

AGENDA ITEM

November 20, 2019

TO: Mayor Jerry L. Demings
-AND-
Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 17, 2019
Budget Amendment #20-16, Fund #7308
U.S. Department of Justice
FY19 Edward Byrne Memorial Justice Assistance Grant Program
Agreement # 2019-DJ-BX-0810
Drug Free Office Division/Health Services Department

K.N.P.

On October 22, 2019, the Board approved the U.S. Department of Justice, Justice Assistant Grant award to the Orange County Drug Free Office in the amount of \$359,322. This grant will fund prevention initiatives within the Orange County Corrections Department, Juvenile Assessment Center, Drug Free Office, Ninth Judicial Circuit, and Orange County Sheriff's Office. The grant period is from October 1, 2018 through September 30, 2022.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7308-006-7077-3150	U.S. Department of Justice	\$ 359,322
	TOTAL REVENUES	\$ 359,322

Expenditures:

Account Number	Classification	Amount
7RE-7308-003-7315-1120	Regular Salaries & Wages	\$ 54,057
7RE-7308-003-7315-2110	FICA Taxes	7,265
7RE-7308-003-7315-2120	Retirement Contribution	8,044
7RE-7308-003-7315-2130	Life & Health Insurance	25,600
7RJ-7308-006-7077-3167	Payment to Other Governmental Agencies	110,918
7RA-7308-060-7015-6410	Equipment	25,000
7RB-7308-060-7013-4123	Equipment <\$1,000	22,500
7RD-7308-081-7085-6410	Equipment	105,938
	TOTAL EXPENDITURES	\$ 359,322

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TO: Mayor Jerry L. Demings
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FROM: Kurt N. Petersen, Manager, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for December 17, 2019
Budget Amendment #20-17, Fund #7498
U.S. Department of Homeland Security
FY18 Staffing for Adequate Fire & Emergency Response Grant
Contract #: EMW-2018-FH-00598
Fire Resue Operations/Fire Rescue Department

On October 8, 2019, the Board approved the U.S. Department of Homeland Security award of the FY 2018 Staffing for Adequate Fire and Emergency Response grant to the Orange County Fire Rescue Department. This award received through the Federal Emergency Management Agency, in the amount of \$9,955,935, will be used to hire 63 additional fire fighters. The additional fire fighters will provide a fourth person on all current three-person engine and ladder companies.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7498-034-7591-3182	U.S. Department of Homeland Security	\$ 9,955,935
	TOTAL REVENUES	\$ 9,955,935

Expenditures:

Account Number	Classification	Amount
9XJ-7498-034-7591-1120	Regular Salaries & Wages	\$ 5,380,108
9XJ-7498-034-7591-1140	Overtime	384,293
9XJ-7498-034-7591-1150	Special Pay	640,489
9XJ-7498-034-7591-2110	FICA Taxes	489,976
9XJ-7498-034-7591-2120	Retirement Contribution	1,569,229
9XJ-7498-034-7591-2130	Life & Health Insurance	1,491,840
	TOTAL EXPENDITURES	\$ 9,955,935

Mayor Jerry L. Demings

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APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: December 17, 2019

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November 26, 2019

TO: Mayor Jerry L. Demings
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Board of County Commissioners

FROM: Kurt N. Petersen, Manager, Office of Management and Budget

SUBJECT: Consent Agenda Item for December 17, 2019
Budget Amendment #20-18, Fund #7622
U.S. Environmental Protection Agency
EPA 103 – Near Road Site Monitoring
Contract #XA-00D96319-0
Environmental Protection Division/Planning, Environmental, and
Development Services Department

K.N.P.

On September 24, 2019, the Board approved an award from the U.S. Environmental Protection Agency to the Environmental Protection Division for EPA 103 – Near Road Site Monitoring program in the amount of \$50,000. These funds will be used for the establishment of a second permanent near-road nitrogen dioxide monitoring station.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7622-068-7216-3170	Environmental Protection Agency	\$ 50,000
	TOTAL REVENUES	\$ 50,000

Expenditures:

Account Number	Classification	Amount
3DV-7622-068-7216-3125	Indirect Costs	\$ 1,865
3DU-7622-068-7216-3197	Contractual Services	42,202
3DU-7622-068-7216-3710	Utilities	5,933
	TOTAL EXPENDITURES	\$ 50,000

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