



Interoffice Memorandum

May 5, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget *K.N.P.*

SUBJECT: Consent Agenda Item for May 23, 2023
Budget Amendments #23-37 and #23-38

Provided for Board approval are copies of the budget amendments processed by the Office of Management and Budget.

ACTION REQUESTED: Approval of budget amendments #23-37 and #23-38.

KP/dc

Attachment



Interoffice Memorandum

APPROVED BY ORANGE
COUNTY BOARD OF COUNTY
COMMISSIONERS

BCC Mtg. Date: May 23, 2023

May 5, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for May 23, 2023
Budget Amendment #23-37, Fund #7342
U.S. Department of Justice, Office of Justice Programs
Edward Byrne Memorial Justice Assistance Grant Countywide
Contract #8C206; Aviation Unit Helicopter Flight Training Device
Contract #8C205; Community Relations At-Risk Youth
Orange County Sheriff's Office

The U.S. Department of Justice (US DOJ), through the Florida Department of Law Enforcement (FDLE), has allocated \$301,278 to the entirety of Orange County for the Edward Byrne Memorial Justice Assistance Grant – Countywide (JAG-C). The Orange County Sheriff's Office submitted four projects in an application to FDLE totaling \$148,567; the remainder of the allocation went to other Police Departments within Orange County. The final two of four projects have now been awarded.

On March 7, 2023, the Board accepted from the US DOJ, through the FDLE, the JAG-C contract #8C206 for Aviation Unit Helicopter Flight Training Device in the amount of \$50,000. This funding will go towards the purchase of one helicopter training device.

On March 21, 2023, the Board accepted from the US DOJ, through the FDLE, the JAG-C contract #8C205 for Community Relations At-Risk Youth in the amount of \$33,790. This funding will reduce crime and impact community development for at-risk youth.

The total budget for both contracts is \$83,790 with a budget period from October 1, 2022 through September 30, 2023.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
7342-006-7705-3150	U.S. Department of Justice	\$ 50,000
7342-006-7707-3150	U.S. Department of Justice	33,790
	TOTAL REVENUES	\$ 83,790

Mayor Jerry L. Demings
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Expenditures:

Account Number	Classification	Amount
3TB-7342-006-7705-3167	Payments to other Governmental Agencies	\$ 50,000
3TD-7342-006-7707-3167	Payments to other Governmental Agencies	33,790
	TOTAL EXPENDITURES	\$ 83,790

KP/TW/ao

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File



Interoffice Memorandum

APPROVED BY ORANGE COUNTY BOARD OF COUNTY COMMISSIONERS

BCC Mtg. Date: May 23, 2023

April 28, 2023

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

FROM: Kurt N. Petersen, Director, Office of Management and Budget

K.N.P.

SUBJECT: Consent Agenda Item for May 23, 2023
Budget Amendment #23-38, FY 2023, Fund #4410
Orange County Utilities

A budget amendment is requested to recognize revenues from insurance proceeds, and expenditures necessary to replace five off-road tractors ("yard dogs") that were destroyed by fire.

Therefore, in accordance with Section 129.06(2)(d), Florida Statutes, it is recommended that the following accounts be adjusted by the amounts shown.

Revenues:

Account Number	Classification	Amount
4410-038-1000-6445	Insurance Proceeds-Equip	\$ 1,185,000
	TOTAL REVENUES	\$ 1,185,000

Expenditures:

Account Number	Classification	Amount
4410-038-1015-6430	Heavy Equipment	\$ 1,185,000
	TOTAL EXPENDITURES	\$ 1,185,000

KP

c: County Administrator
Clerk of the Board of County Commissioners
Finance
File