

## BUDGET TRANSFER REQUEST

CONTROL NO 26C-0006

BCC

(To be assigned by OMB)

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FUND NO 1023 DEPARTMENT(S) Health Services DATE: 10/14/25

Request the following transfer be made for the reason(s) stated:

	AGENCY	ORGANIZATION	OBJECT	APPR	AMOUNT FROM	AMOUNT TO
NO.	023	0476	9550	R5F	\$870,000	
TITLE		Provision for Rebudgets	Reserve - Future Capital Outlay			
NO.	060	8623	3810	AVC		\$10,000
TITLE		HPS Public Facilities PPE Warehouse Improv.	Maintenance of Buildings, Improv., and Grounds			
NO.	060	8623	6210	AVC		\$160,000
TITLE		HPS Public Facilities PPE Warehouse Improv.	Buildings			
NO.	060	2472	6210	HMF		\$700,000
TITLE		Mosquito Control Facility	Buildings			
					\$870,000	\$870,000

JUSTIFICATION (to be completed by OMB): This CIP budget transfer is necessary to transfer funds from the provision for rebudgets account to the HPS Public Facilities PPE Warehouse and the Mosquito Control Facility projects, as dictated by the timing of the projects and availability of new funding in the current fiscal year. Funds included in this transfer were budgeted, but not expended in the previous fiscal year and will not increase total project costs.

RECOMMENDED BY:

  
 Office of Management & Budget

(County Comptroller)

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APPROVED / DISAPPROVED

Board of County Commissioners / County Administrator: