

ATTACHMENT A: 2024 ARC FINAL RECOMMENDED FUNDING TIMELINE

| Applicant/Project Name | Final Score | Requested Funding | FY24 | FY25 | FY26 | FY27 | FY28 | ARC Recommended Funding | Project Description and Notes |
|--|-------------|-------------------|---------------------|----------------------|----------------------|----------------------|----------------------|-------------------------|---|
| City of Apopka / Northwest Rec: 2025 and Beyond | 90.11 | \$ 13,100,000 | \$ - | \$ 4,500,000 | \$ 4,300,000 | \$ 4,275,000 | \$ 25,000 | \$ 13,100,000 | Construct and improve softball fields, amphitheater, and ancillary facilities |
| The 4R Foundation, Inc. / 4Roots Farm Campus | 85.56 | \$ 12,000,000 | \$ - | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 3,000,000 | \$ 12,000,000 | Construct two auditoriums |
| Orlando Science Center, Inc. / Orlando Science Center's Event Venue Enhancement | 85.33 | \$ 14,000,000 | \$ - | \$ - | \$ 2,000,000 | \$ 6,000,000 | \$ 5,974,000 | \$ 13,974,000 | Construct, extend, enlarge, remodel and improve the museum |
| Rollins College / Rollins Museum of Art: New RMA Facility | 85.00 | \$ 10,000,000 | \$ - | \$ - | \$ 4,000,000 | \$ 4,000,000 | \$ 2,000,000 | \$ 10,000,000 | Construct new museum |
| Orlando Philharmonic Plaza Foundation / The Plaza Live Expansion - Patron's Room | 76.11 | \$ 2,100,000 | \$ - | \$ 1,500,000 | \$ 600,000 | \$ - | \$ - | \$ 2,100,000 | Construct, extend, improve and operate auditorium |
| Winter Garden Art Association Inc. / Winter Garden Art Museum | 75.22 | \$ 4,000,000 | \$ - | \$ - | \$ 1,210,000 | \$ 2,790,000 | \$ - | \$ 4,000,000 | Construct new museum adjacent to current space |
| Orlando Family Stage, Inc. / Orlando Family Stage Centennial | 75.22 | \$ 5,825,000 | \$ 776,500 | \$ 2,100,000 | \$ 2,948,500 | \$ - | \$ - | \$ 5,825,000 | Repair, remodel, improve, maintain, operate, and promote auditorium |
| City of Winter Park / Winter Park Playhouse Auditorium Acquisition and Expansion | 73.78 | \$ 8,000,000 | \$ 3,875,000 | \$ 2,125,000 | \$ 1,000,000 | \$ - | \$ 1,000,000 | \$ 8,000,000 | Acquire, enlarge, remodel, and improve auditorium |
| Friends of the Mennello Museum of American Art / Building Our Future: The Expansion of the Mennello Museum of American Art | 72.89 | \$ 13,000,000 | \$ - | \$ - | \$ - | \$ - | \$ 2,000,333 | \$ 2,000,333 | Construct, extend, enlarge, improve, operate, and promote museum |
| Orlando Museum of Art / OMA Roof and HVAC project | 71.89 | \$ 7,236,640 | \$ - | \$ 2,000,000 | \$ - | \$ - | \$ 333 | \$ 2,000,333 | Repair museum |
| P.A.S.T. / Wells' Built Museum Complex Expansion | 71.78 | \$ 5,000,000 | \$ - | \$ 1,000,000 | \$ - | \$ - | \$ 1,000,333 | \$ 2,000,333 | Acquire property, and construct and repair museum and auditorium <i>Note:</i> Applicant has not provided a letter of intent to sell signed by the seller |
| Total ARC Recommended Funding | | | \$ 4,651,500 | \$ 16,225,000 | \$ 19,058,500 | \$ 20,065,000 | \$ 14,999,999 | \$ 74,999,999 | |

TDI Budget Carry Forward \$ 10,348,500 \$ 9,123,500 \$ 5,065,000 \$ - \$ 1