
BUDGET WORKSESSIONS AGENDA

Monday, July 16, 2012

09:00 - 09:10 a.m. Invocation / Pledge
09:10 - 09:25 a.m. Public Comment
09:25 - 09:30 a.m. Consent Agenda and BZA Recommendations
09:30 - 09:45 a.m. Budget Introduction / Countywide Budget Overview
09:45 - 10:15 a.m. Fire Rescue
10:15 - 10:45 a.m. Corrections
10:45 - 11:30 a.m. Health Services & Corrections Medical
11:30 - 01:30 p.m. Lunch (on your own)
01:30 - 02:00 p.m. Infrastructure and Community Projects Update
02:00 - 02:30 p.m. Family Services
02:30 - 03:00 p.m. After School Programs
03:00 - 03:30 p.m. Administrative Services
03:30 - 04:00 p.m. Tourist Development Tax / Convention Center / CIP

Tuesday, July 17, 2012

09:00 - 09:10 a.m. Invocation / Pledge
09:10 - 09:30 a.m. Constitutional Officers
09:30 - 10:00 a.m. Community, Environmental and Development Services
10:00 - 10:30 a.m. Parks & Recreation
10:30 - 11:00 a.m. Utilities Operating
11:00 - 11:30 a.m. Utilities CIP
11:30 - 01:00 p.m. Lunch (on your own)
01:00 - 01:30 p.m. Public Works Operating
01:30 - 02:00 p.m. Public Works CIP
02:00 - 02:30 p.m. Library (Convene as Library District Governing Board)
02:30 - 02:45 p.m. I-Drive CRA (Convene as I-Drive CRA)
02:45 - 03:00 p.m. Orange County CRA (Convene as Orange County CRA)
03:00 - 03:30 p.m. LYNX
03:30 - 05:00 p.m. Outside Agencies
-BBIF
-HBIF
-Central Florida Veterans Memorial Park Foundation, Inc.
-Lake Apopka Restoration Projects
-Bike/Walk Central Florida
-Oakland Nature Preserve

Wednesday, July 18, 2012

No Board Meeting

Thursday, July 19, 2012

09:00 - 09:10 a.m. Invocation / Pledge
09:10 - 05:00 p.m. Board Budget Discussion and Approval of Proposed Millages / Budget

Friday, July 20, 2012

09:00 - 12:00 p.m. Board Budget Discussion (if needed)