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## BUDGET WORKSESSION AGENDA

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### **Monday, July 18, 2016**

09:00 - 09:15 a.m.	Invocation / Pledge
09:15 - 09:30 a.m.	Budget Introduction / Countywide Budget Overview
09:30 - 09:50 a.m.	Administrative Services
09:50 - 10:20 a.m.	Family Services
10:20 - 10:40 a.m.	Fire Rescue
10:40 - 11:10 a.m.	Public Works
11:10 - 11:30 a.m.	Utilities
11:30 - 12:00 p.m.	Community, Environmental and Development Services
12:00 - 01:30 p.m.	Lunch (on your own)
01:30 - 01:45 p.m.	Convention Center
01:45 - 02:00 p.m.	Corrections
02:00 - 02:15 p.m.	Health Services & Corrections Health
02:15 - 02:30 p.m.	LYNX
02:30 - 02:45 p.m.	I-Drive CRA (Convene as I-Drive CRA)
02:45 - 03:00 p.m.	Orange County CRA (Convene as Orange County CRA)
03:00 - 03:15 p.m.	Library (Convene as Library District Governing Board)

### **Tuesday, July 19, 2016**

09:00 - 09:15 a.m.	Invocation / Pledge
09:15 - 09:30 a.m.	Public Comment
09:30 - 09:45 a.m.	Constitutional Officers
09:45 - 10:15 a.m.	Sheriff
10:15 - 12:00 p.m.	Board Budget Discussion Approval of Proposed Millages / Budget Approval of Budget Consent Agenda
12:00 - 02:00 p.m.	Lunch Consent Agenda and Regular Meeting BZA Recommendations