MANDATORY REFUSE & RECYCLING COLLECTION SERVICES TENTATIVE 2013 MSBU

Utilities Department

Orange County
Board of County Commissioners

June 26, 2012

Presentation Outline

- Background
- MSBU Components
- Rate Comparison
- Requested Action

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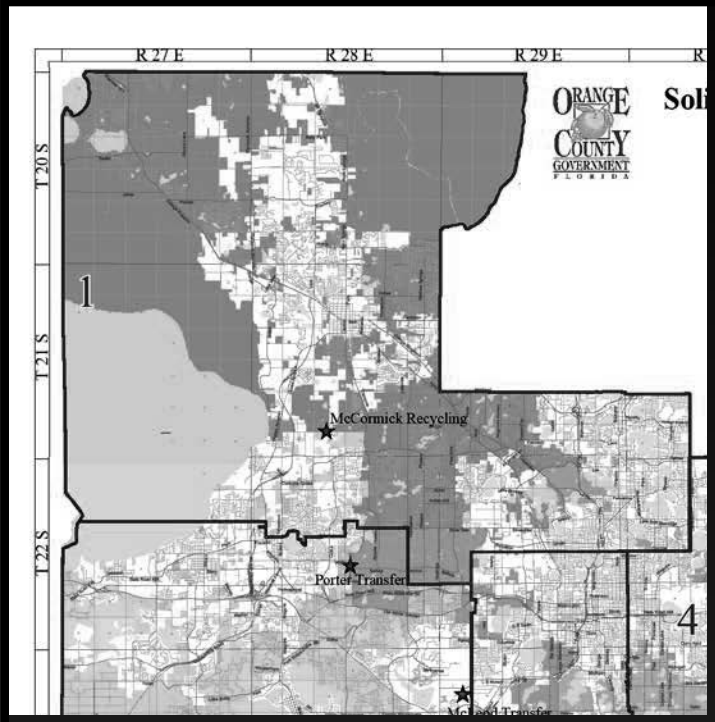
Background

- BCC approval no later than July 15th annually
  - Hauler Compensation
  - Tentative MSBU
- Final MSBU and hauler compensation rate adoption at first Budget Public Hearing in September

Background

- Rates competitively bid by zone; seven year Franchise Agreements began 2009
- 5 zones of approximately equal size; each hauler limited to a maximum of two zones
- Compensation for collection services adjusted annually using the CPI

Background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ORANGE COUNTY GOVERNMENT FLORIDA
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McCormick Recycling
Porter Transfer

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MSBU Components

- Hauler Compensation
- Disposal
- Administrative Costs

MSBU Components

- Hauler Compensation: 2-1-1 Service

Zone	2012	2013	Variance
1	$177.89	$185.83	+$7.94
2	$171.32	$178.97	+$7.65
3	$177.89	$185.83	+$7.94
4	$170.32	$177.93	+$7.61
5	$175.53	$183.37	+$7.84
Avg.	$174.69	$182.48	+$7.79

MSBU Components

- Disposal Per Household

2012	2013	Variance
$58.49	$44.10	($14.39)

- Administrative Costs

2012	2013	Variance
$8.15	$8.42	+$0.27

MSBU Components

	Current 2012	Projected 2013	2012 to 2013 Variance
Collection	$ 174.69	$ 182.48	$ 7.79
Disposal	$ 58.49	$ 44.10	$ (14.39)
Administration	$ 8.15	$ 8.42	$ 0.27
Rate Stabilization	$ (6.33)	$ 0.00	$ 6.33
MSBU Cost per Customer	$ 235.00	$ 235.00	$ 0.00

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Rate Comparison

Residential Collection Program

- Miami-Dade County	$439.00
- Palm Beach County	$369.12
- Broward County	$290.00
- Orange County (Proposed)	$235.00
- Hillsborough County	$231.17
- Seminole County	$204.00
- Lee County	$201.45

Rate Comparison

Residential Collection Program

- Ocoee	$252.00
- Orange County (Proposed)	$235.00
- Winter Garden	$228.00
- Winter Park	$212.40
- Orlando	$205.68
- Apopka	$192.00

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Requested Action

Approve Tentative MSBU and Hauler Compensation Rates for 2013

- Tentative MSBU:

  $235.00 per household per year

- Hauler Compensation:

Zone	2013
1	$185.83
2	$178.97
3	$185.83
4	$177.93
5	$183.37

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