



# **Infrastructure & Community Projects Update**

**FY 2012-13  
Budget Worksession**

**July 16, 2012**



# Presentation Outline

- **Background**
- **Public Works Infrastructure**
- **New Facilities**
- **Parks and Recreation**
- **Economic Development**
- **Summary**



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# Background

- August 30, 2011 BCC approved allocating \$16M to various capital projects throughout Orange County
- Majority of funding is savings from changes to the FRS law







# Background

- **Funding Allocation - \$16M**
  - **\$ 7.0M Roadway Improvements**
  - **\$ 2.2M Sidewalks**
  - **\$ 2.8M Parks & Community Centers**
  - **\$ 1.3M Drainage & Water Quality**
  - **\$ 2.0M Fire Station**
  - **\$ 0.1M Pine Hills Area Projects**
  - **\$ 0.6M Economic Development**



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# Public Works Infrastructure

- **Roadway Base Repairs - \$3.9M**
  - Complete July 2012
  - 18 Locations

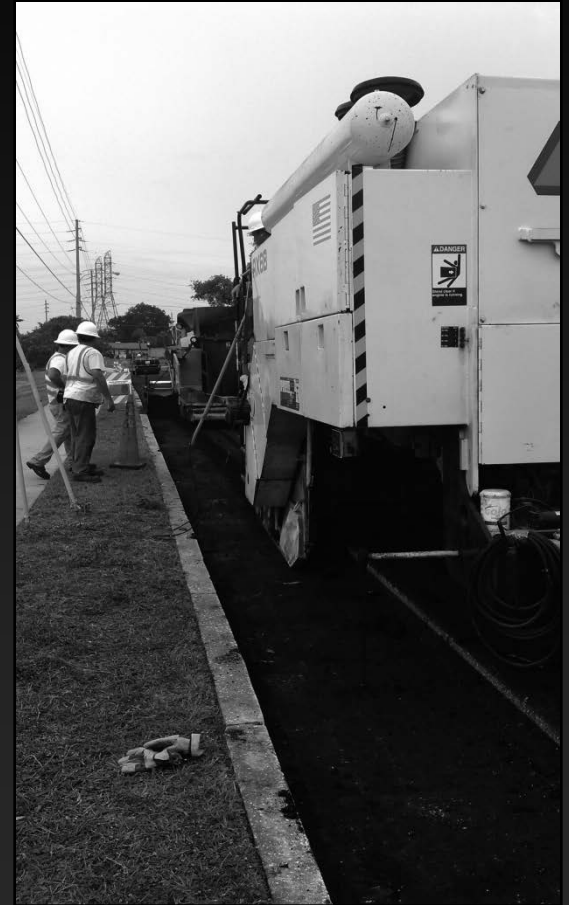




# Public Works Infrastructure

- **Roadway Base Repairs**

- ✓ Alhambra Drive
- ✓ Governors Avenue
- ✓ Balboa Drive
- ✓ Vernon Street
- ✓ Park Ridge Gotha Road
- ✓ 6th Street
- ✓ Clarcona Ocoee Road
- ✓ Wurst Road
- ✓ All American Boulevard
- ✓ Roger Williams Road





# Public Works Infrastructure

- **Roadway Base Repairs**

- ✓ Little Lake Bryan Parkway
- ✓ Lake Forest Drive
- ✓ Murdock Boulevard
- ✓ Parkline Boulevard
- ✓ Chancery Lane
- ✓ Jordan Avenue
- ✓ General Drive
- ✓ S. Rio Grande Avenue





# Public Works Infrastructure

- **Drainwells - \$1.0M**
  - **Five Locations**
    - ✓ Barkwater
    - ✓ Lake Lagrange
    - ✓ Lake Stanley
    - ✓ Lake Margaret
    - ✓ Lake Eve





# Public Works Infrastructure

- **Drainwells**

- **Barkwater - Completed March 2012**
- **Lake Lagrange - Completion October 2012**
- **Lake Stanley - Completion October 2012**
- **Lake Margaret - Completion October 2012**
- **Lake Eve - Completion November 2012**





# Public Works Infrastructure

- **Guide Signs - \$252k**
  - **Three Locations**
    - ✓ Hiawassee Road
    - ✓ Dean Road
    - ✓ Alafaya Trail
  - **Completion December 2012**







# Public Works Infrastructure

- **Traffic Calming - \$100k**
  - **Harcourt Avenue**
    - ✓ Complete February 2012
  - **Amber Road/Tucker Ave**
    - ✓ Completion Summer 2012





# Public Works Infrastructure

- **Intersections - \$2.8M**
  - Gatlin Avenue & Dixie Belle Drive
  - Lake Underhill Road & Econlockhatchee Trail
  - West Ponkan Road & Plymouth Sorrento Road
  - Roberson Road & Windermere Road





# Public Works Infrastructure

- **Intersections**

- **Gatlin Ave & Dixie Belle Dr**
  - ✓ July – Dec 2012 Construction



- **Lake Underhill Rd & Econlockhatchee Tr**
  - ✓ Design completed April 2012
  - ✓ Progress Energy relocation
  - ✓ March – Oct 2013 Construction





# Public Works Infrastructure

- **Intersections**

- **West Ponkan Rd & Plymouth Sorrento Rd**

- ✓ Design completed April 2012
- ✓ Right-of-Way acquisition in process
- ✓ May – October 2013 Construction



- **Roberson Rd & Windermere Rd**

- ✓ Round About vs. Traditional Lanes
- ✓ Construction will be delayed





# Public Works Infrastructure

- **Sidewalks - \$2.2M**
  - 46 throughout 6 districts





# Public Works Infrastructure

- **Sidewalks**
  - 34 projects complete
  - 10 projects in construction
  - 2 projects in design
  - Completion September 2012





# Public Works Infrastructure

- **Bus Stop to Sidewalk Connectivity - \$50k**
  - 43 sites on John Young Parkway
  - Completion September 2012





# Environmental Projects

- **Lake Cane - \$125k**
  - Alum Treatment – Complete July 2012
- **Lake Odell - \$118k**
  - Sandbar Removal – Completion Summer 2012
  - Alum Treatment – Completion Fall 2012
- **Lake Floy - \$20k**
  - Alum Treatment – Complete July 2012

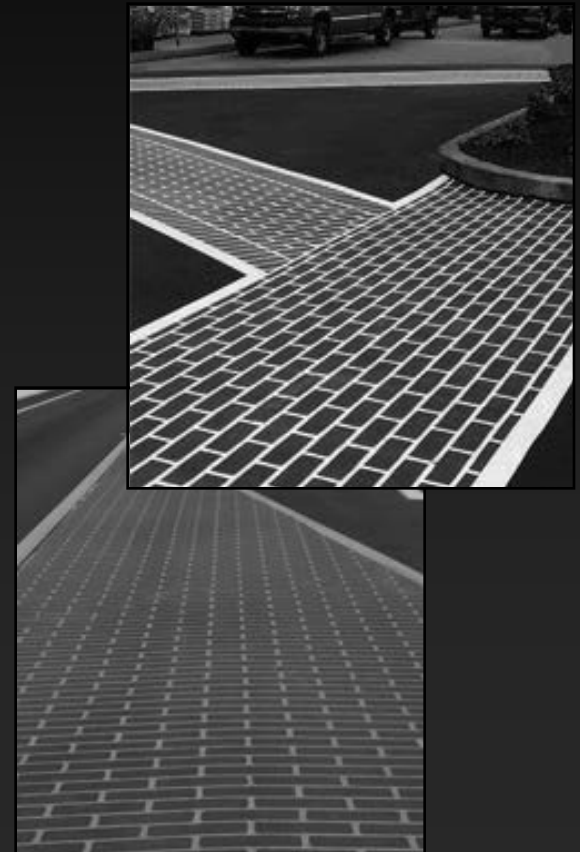






# Public Works Infrastructure

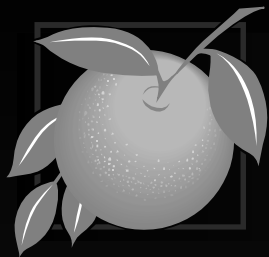
- **Pine Hills Area Projects - \$100k**
  - **Decorative Crosswalks**
  - **Locations**
    - ✓ Pine Hills / Silver Star
    - ✓ Ashland / Silver Star
    - ✓ Kingsland / Silver Star
  - **Completion September 2012**





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# New Facilities

- **Fire Station 84 - \$2M**
  - Located on Fort Christmas Road
  - Existing station operating out of an old trailer
  - Construct a new two-bay fire station

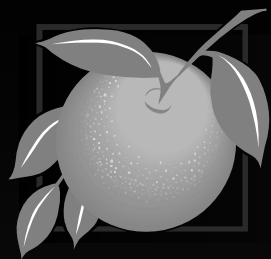




# New Facilities

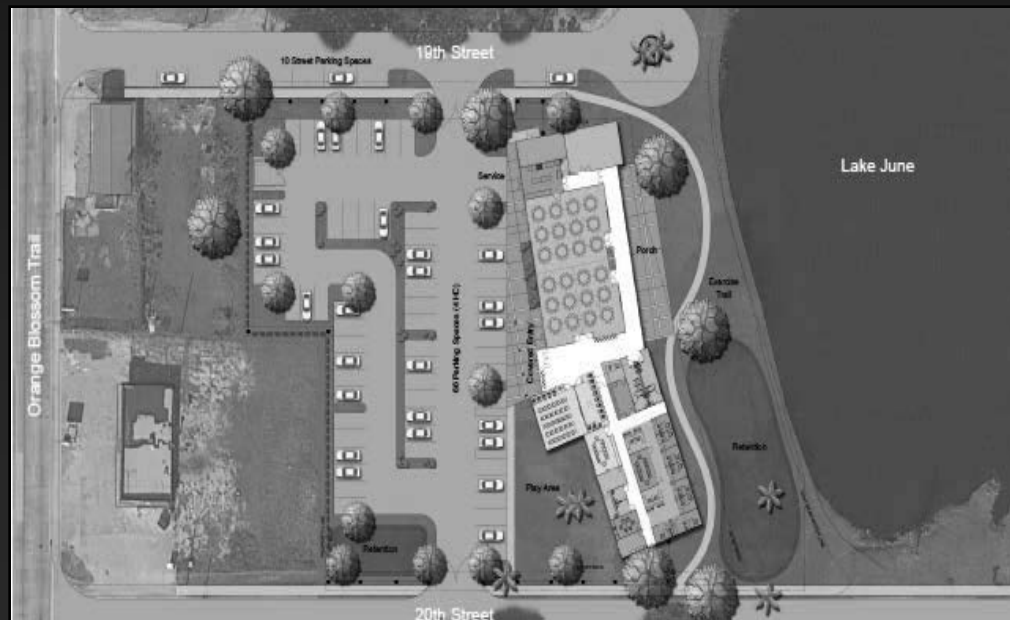
- **Fire Station 84**
  - **Groundbreaking held on April 17, 2012**
  - **Exterior masonry walls are complete**
  - **Completion January 2013**

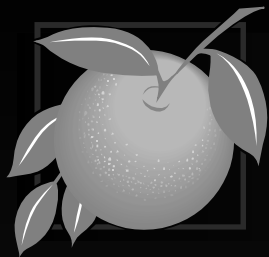




# New Facilities

- **Holden Heights Community Center - \$4.4M**
  - Funding combination of OBT CRA, CDBG and County funds
  - Construct 13,000 SF Community Service Center
  - On Lake June east of SOBT
  - Space for multiple community based programs





# New Facilities

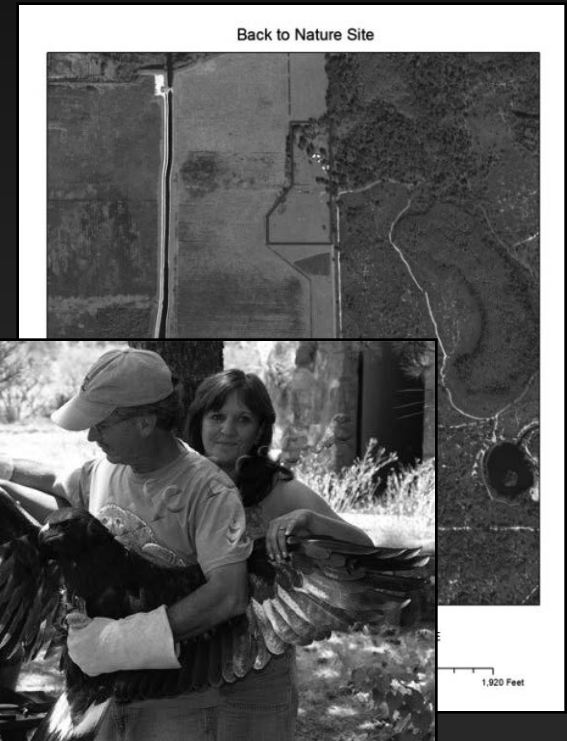
- **Holden Heights Community Center**
  - Land purchased December 2011
  - Design started February 2012
  - Community meeting scheduled for Summer 2012
  - Completion Spring 2014





# Environmental Projects

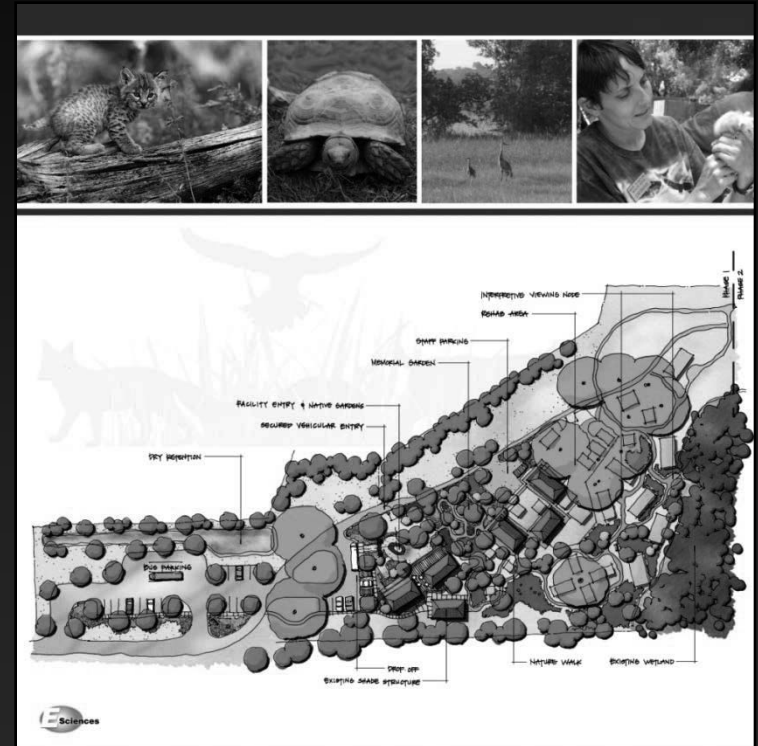
- **Back To Nature Wildlife Refuge - \$199k**
  - Lease on Green PLACE property (District 4)
  - Non-Profit organization
  - Rescue & rehabilitate wildlife





# Environmental Projects

- **Back To Nature Plan**
  - Engineered site plan - donated
  - Septic & well
  - Parking lot, road, trails
  - Planning to open new site in 2013







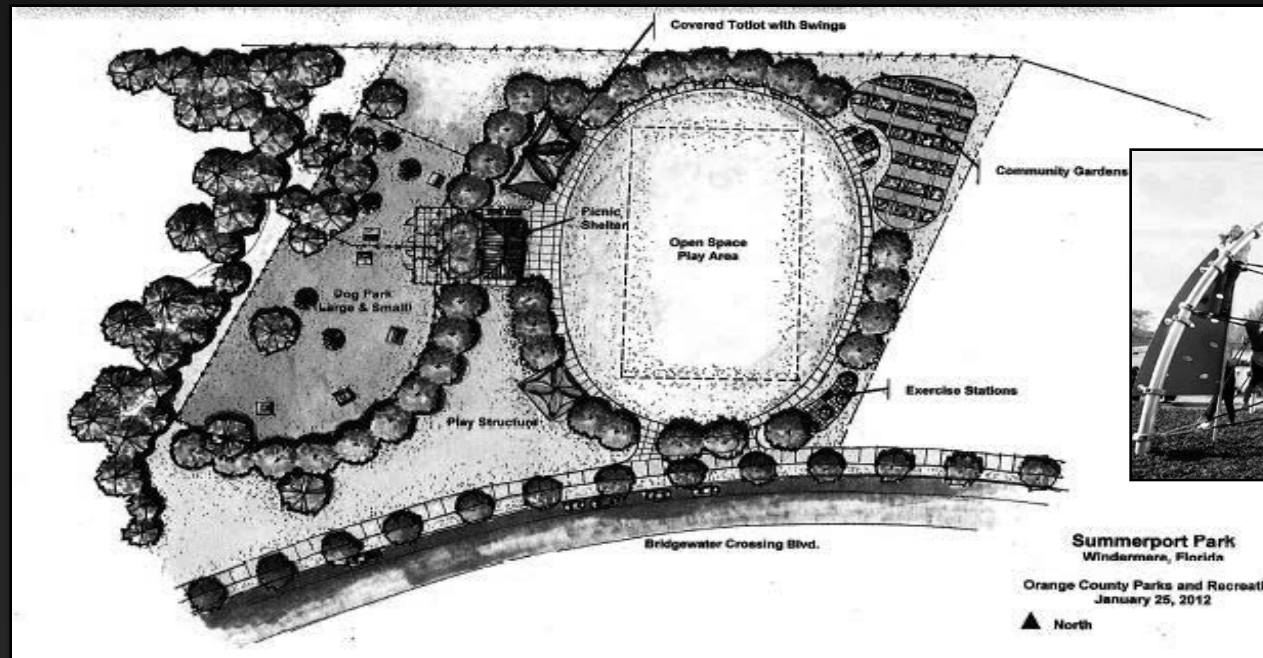
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# Parks and Recreation

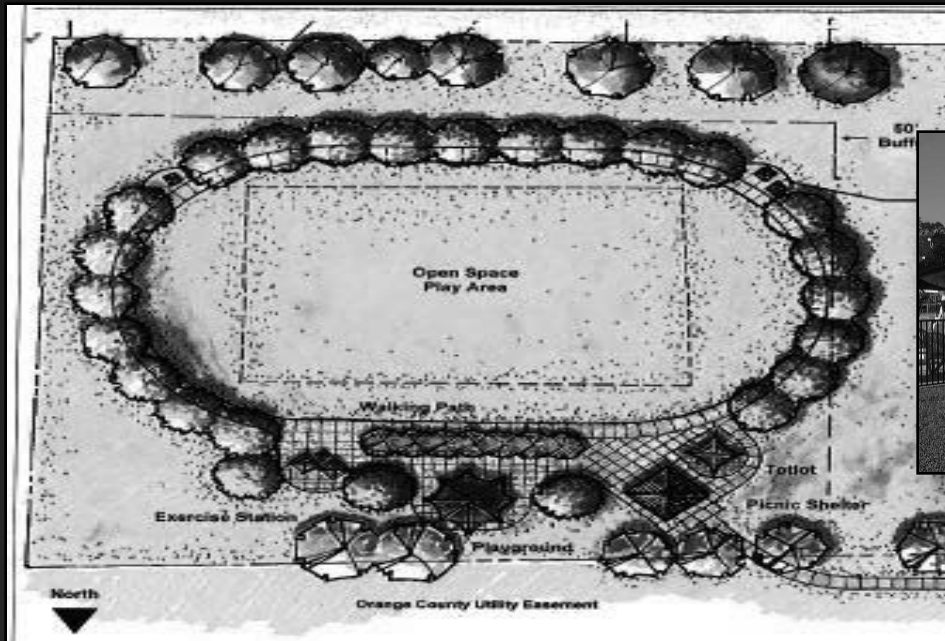
- **Summerport Neighborhood Park - \$400k**
  - Project Scope: Tot-Lot and Playground with Shade Sails, Pavilion, Benches, and Sidewalks
  - Completion August 2012





# Parks and Recreation

- **Park Manor Neighborhood Park - \$300k**
  - Project Scope: Neighborhood Park with Playgrounds, Picnic Shelters and Exercise Stations
  - Completion August 2012





# Parks and Recreation

- **Bithlo Splash Pad - \$470k**
  - Project Scope: Splash pad with Benches and Sidewalks
  - Completion November 2012





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# Economic Development

- **Total Funding - \$613k**
  - UCF Programs
  - National Entrepreneur Center
  - Black Business Investment Fund
  - Hispanic Business Initiative Fund





# Economic Development

- **UCF Programs - \$434k**
  - Technology Incubator
  - GrowFL
  - Venture Lab
  - Institute for Economic Competitiveness
  - Small Business Development Center
  - Business Advisory Board Program
  - Office of Research & Commercialization





# Economic Development

- **Black Business Investment Fund - \$50k**
  - Microloan Program for Stage 0-1 Companies
  - Loans \$5k - \$50k Increments
  - Orange County Companies Received \$435k in Microloans
  - BBIF Assisted 31 Orange County Companies







# Economic Development

- **Hispanic Business Initiative Fund - \$63k**
  - **Maintain Existing Programs**
  - **HBIF Counseled 67 Current or Potential Business Owners Based in Orange County**
  - **12 Orange County Businesses Received Technical Assistance Scholarships**





# Economic Development

- **National Entrepreneur Center - \$66k**
  - Speaker Series
  - Strategic Plan
  - Reference USA Program
  - International Trade Event
  - Florida Virtual Entrepreneur Center Program





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# Summary

- **Roadway Improvements**
  - Intersections
  - Roadway Base Repairs
  - Guide Signs
  - Traffic Calming
- **Sidewalks**
  - 46 Sidewalks
  - 43 Bus Stop locations
- **Parks & Community Centers**
  - Summerport, Park Manor, Bithlo Splash Pad
  - Back To Nature
  - Holden Heights Community Center





# Summary

- **Drainage & Water Quality**
  - Drainwells
  - Lake Improvements
- **Fire Station**
- **Pine Hills Area Projects**
  - Decorative Crosswalks
- **Economic Development**
  - UCF, BBIF, HBIF, National Entrepreneur Center
- **All projects complete by Spring 2014**





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