

A large, stylized, dark gray leaf graphic is positioned in the background, centered behind the text. It has a prominent central vein and several smaller veins branching out, giving it a naturalistic but simplified appearance.

International Drive CRA

**FY 2012-13
Budget Worksession**

July 17, 2012



Presentation Outline

- **Background**
- **CRA Advisory Committee**
- **Completed Projects**
- **Proposed FY 2012-13 Budget**
- **Budget Overview**
- **Requested Action**



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Background

- **I-Drive CRA Created in 1998**
- **Finding of Transportation-Related Blight**

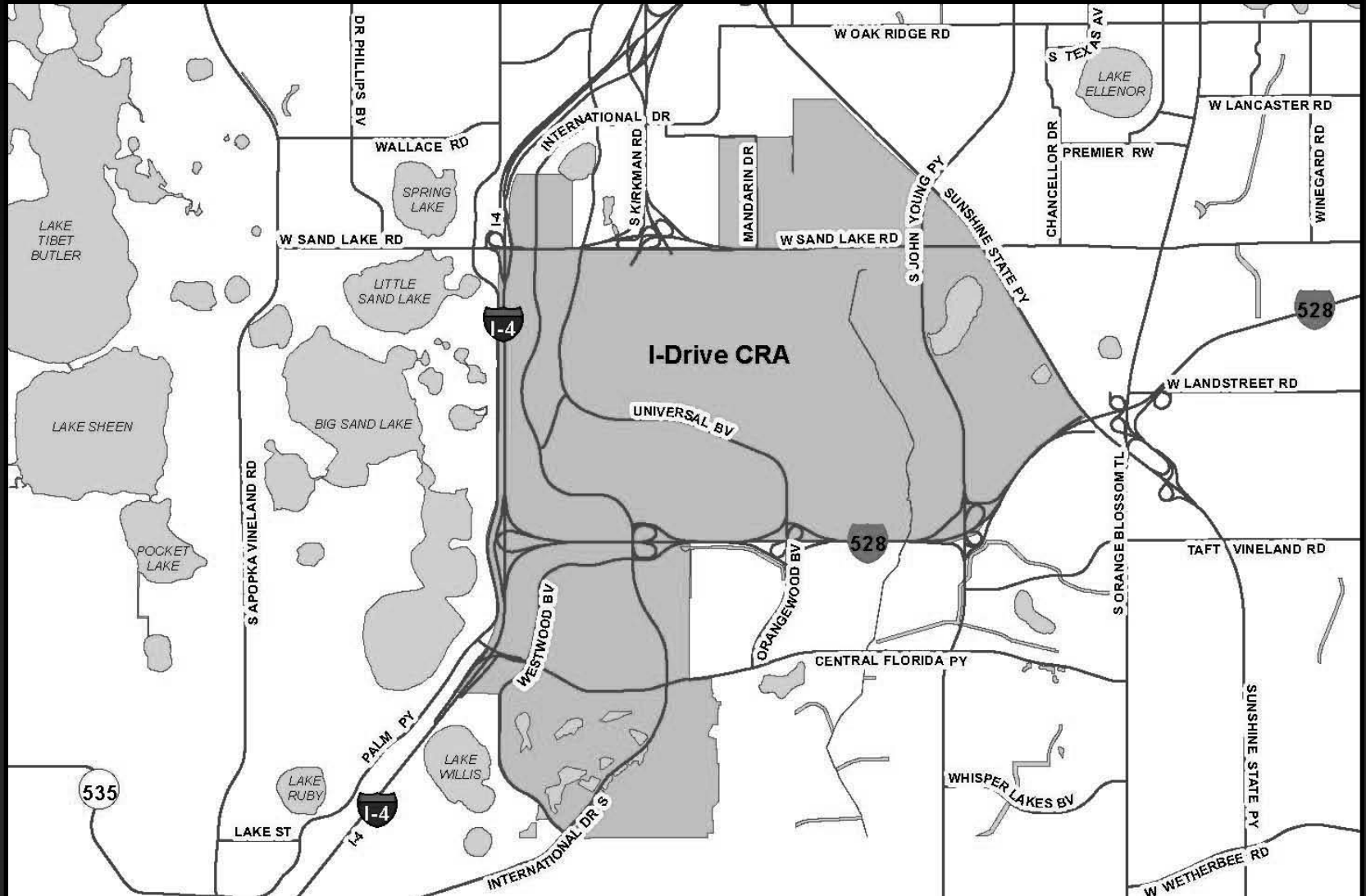




Background

- **Convention Center Investment**
- **Infrastructure Improvements**
- **Economic Development**







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- A detailed map of the I-Drive CRA (Central Business District) area in Orlando, Florida. The map shows a network of roads including Interstate 4 (I-4), State Road 528 (SR 528), and various local streets such as International Dr, Universal Blvd, and W Sand Lake Rd. Several lakes are depicted, including Lake Tilt, Lake Dineen, and Lake Mills. The I-Drive CRA area is highlighted in gray, and the map includes a scale bar indicating distances in miles (0 to 1.0).



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CRA Advisory Committee

- **Recommends Priorities for Expenditure of Trust Fund**
- **Recommends Projects for Inclusion in Redevelopment Plan**
- **BCC/CRA has Final Approval of Expenditures**





CRA Advisory Committee

- **International Drive Master Transit and Improvement District**
- **International Drive Resort Area Chamber of Commerce**
- **ETC of Central Florida, Inc.**
- **Tangelo Park Civic Association**
- **Universal Boulevard POA**
- **2 At-Large Representatives**



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Completed Projects

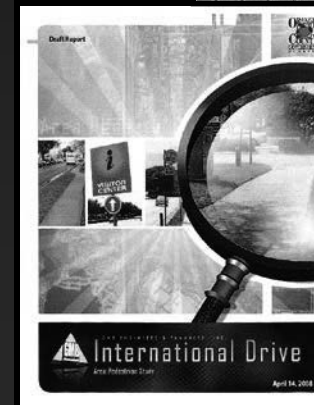
- **I-Drive Resort Area Directional Signage**
- **SCOOT System**
- **N. International Drive Sidewalk Improvements**
- **I-Drive Area Sidewalk Improvements**





Completed Projects

- Tangelo Park Pedestrian and Traffic Calming Improvements
- Westwood Boulevard Pedestrian Improvements
- Pedestrian Assessment





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Proposed FY 2012-13 Budget

Summary:

Capital Improvement Projects	\$14.8M
Future Capital Outlay	<u>\$26.3M</u>
Total:	\$41.1M



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Budget Overview

BCC/CRA Approved Capital Program in 2006, 2009, and 2011

- John Young Parkway
- Destination Parkway
- International Drive
- I-Drive Transit Lanes
- I-Drive Pedestrian Bridge
- SCOOT System Expansion
- Pedestrian Enhancements



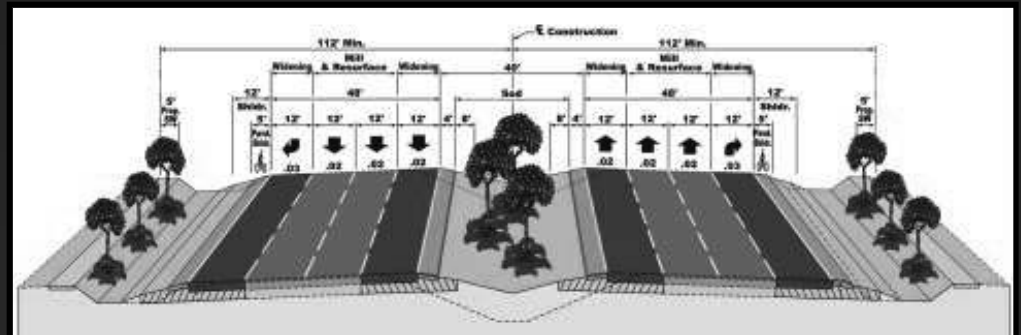
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Budget Overview

John Young Parkway

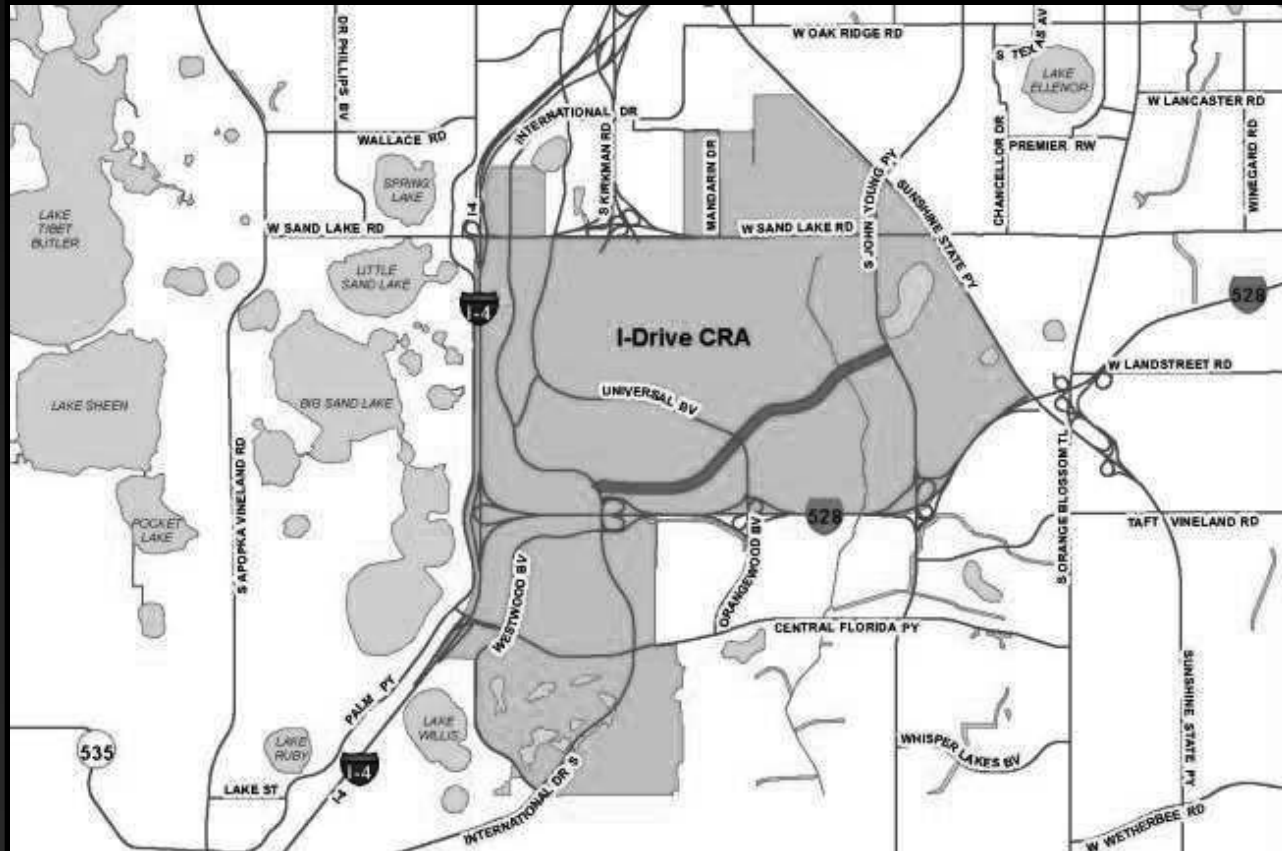
- Widen From 4 to 6 Lanes
- Add Continuous Right Turn Lanes
- SR 528 to Florida's Turnpike
- Construction





Budget Overview

Destination Parkway





Budget Overview

Destination Parkway

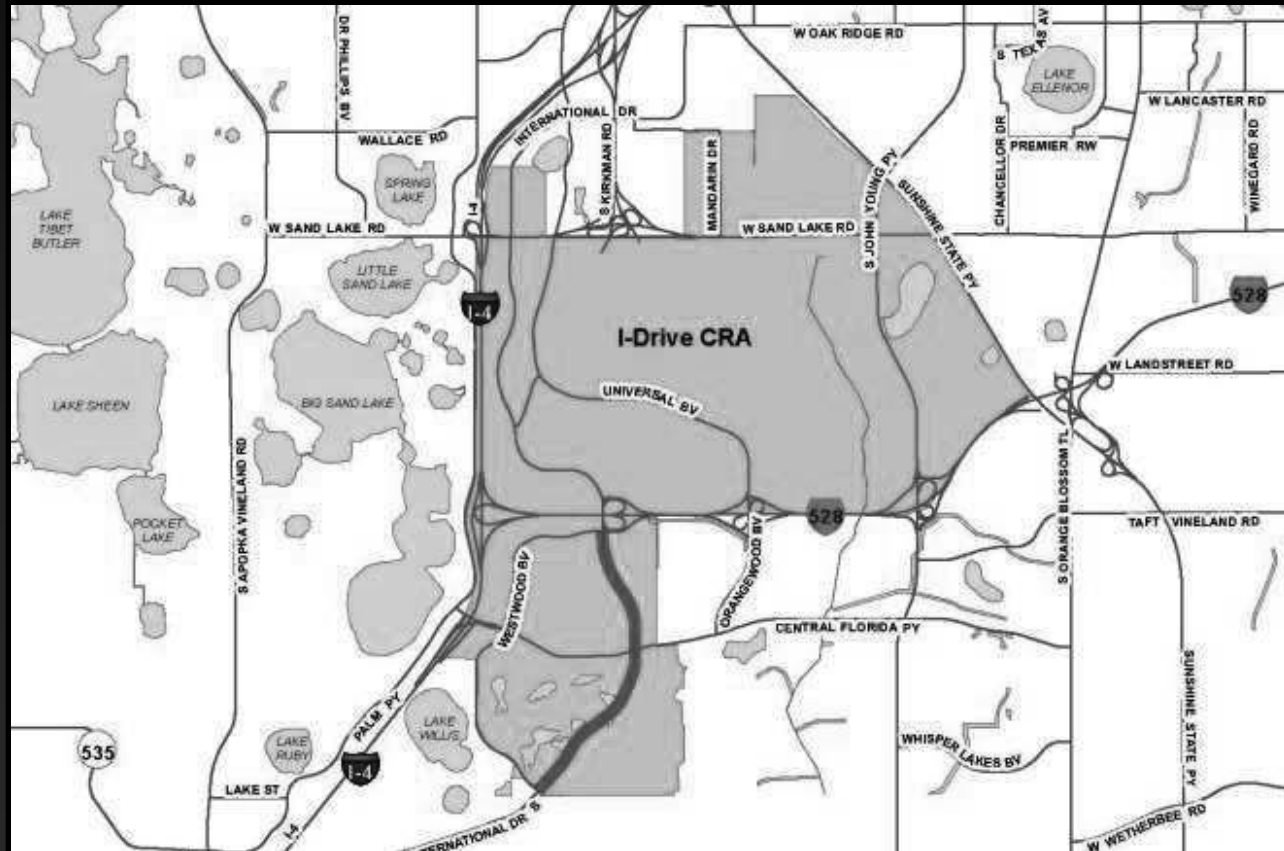
- New 4-Lane Roadway
- International Drive to John Young Parkway
- East-West Mobility
- Convention Center Access
- Construction





Budget Overview

International Drive

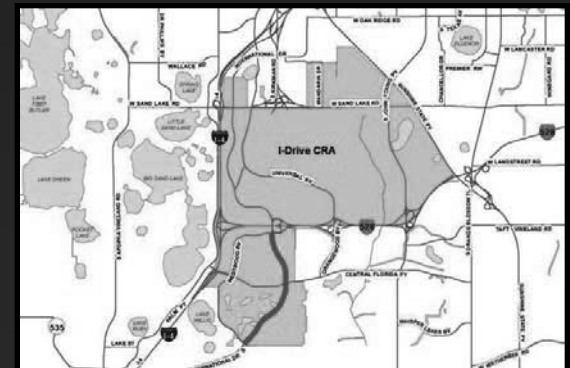




Budget Overview

International Drive

- Widen From 4 to 6 Lanes
- Westwood Boulevard (S) to Westwood Boulevard (N)
- Intersection Improvements at Central Florida Parkway
- Construction





Budget Overview

I-Drive Transit Lanes

- 12 ft. lanes
- East and West Side
- 2.8 mile corridor
- Utilize bus pullouts and right-turn lanes
- Right-of-Way Donations Necessary
- Final Design





Budget Overview

I-Drive Pedestrian Bridge

- Elevated Pedestrian Crossing at Convention Center West Concourse
- High Pedestrian Activity
- Design/Construction

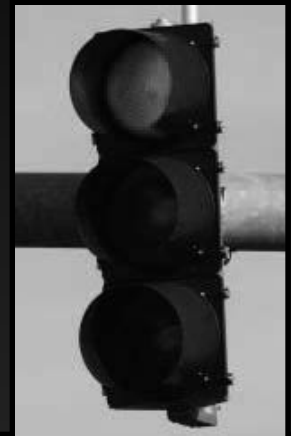




Budget Overview

SCOOT System Expansion

- Additional Intersection
- System Upgrades
- Infrastructure Improvements
- Design/Installation

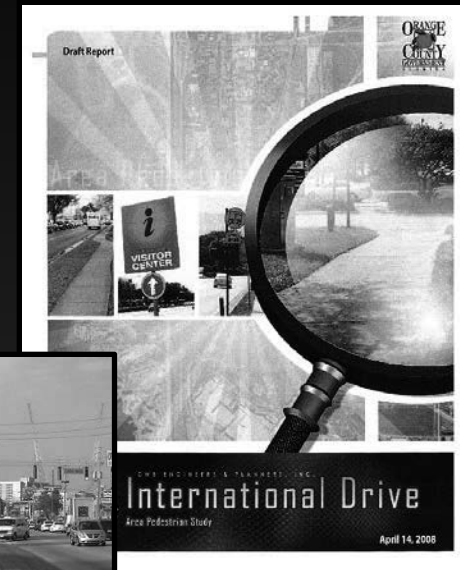




Budget Overview

Pedestrian Enhancements

- Throughout CRA
- Pedestrian Assessment
- Sidewalks
- Safety Improvements
- Design/Construction





Budget Overview

PROJECT	FY 12-13 Budget
John Young Parkway	\$6.4M
Destination Parkway	\$2.8M
International Drive	\$2.8M
I-Drive Transit Lanes	\$0.35M
I-Drive Pedestrian Bridge	\$1.5M
SCOOT System Expansion	\$0.2M
Pedestrian Enhancements – throughout CRA	\$0.75M
TOTAL	\$14.8M



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Requested Action

- **Adoption of the Resolution to approve and adopt the FY 2012-13 budget for the International Drive CRA.**

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