

Orange County Community Redevelopment Agency

Orange Blossom Trail



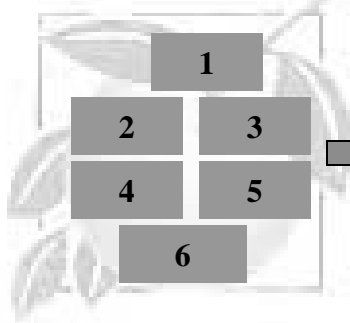


Orange County CRA

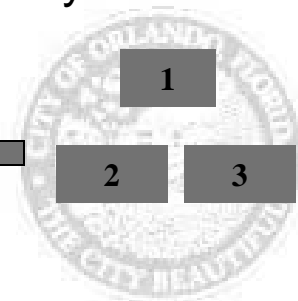
Orange Blossom Trail



Orange County



City of Orlando



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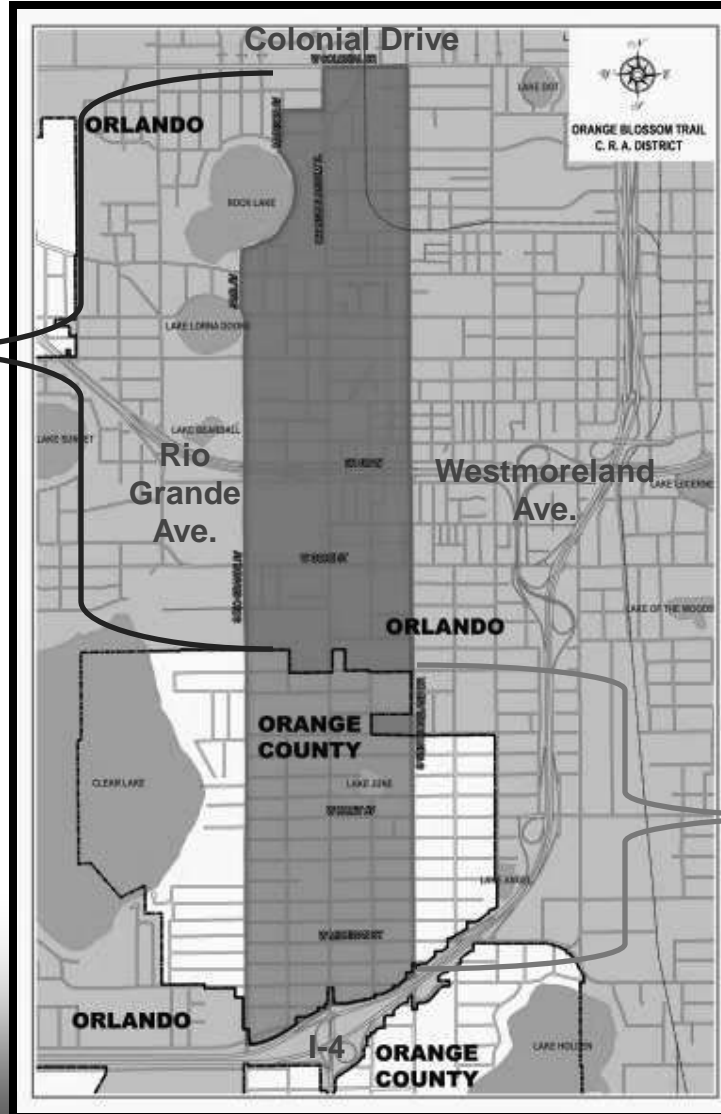
Ed Smith

Orange County CRA

Orange Blossom Trail Boundaries

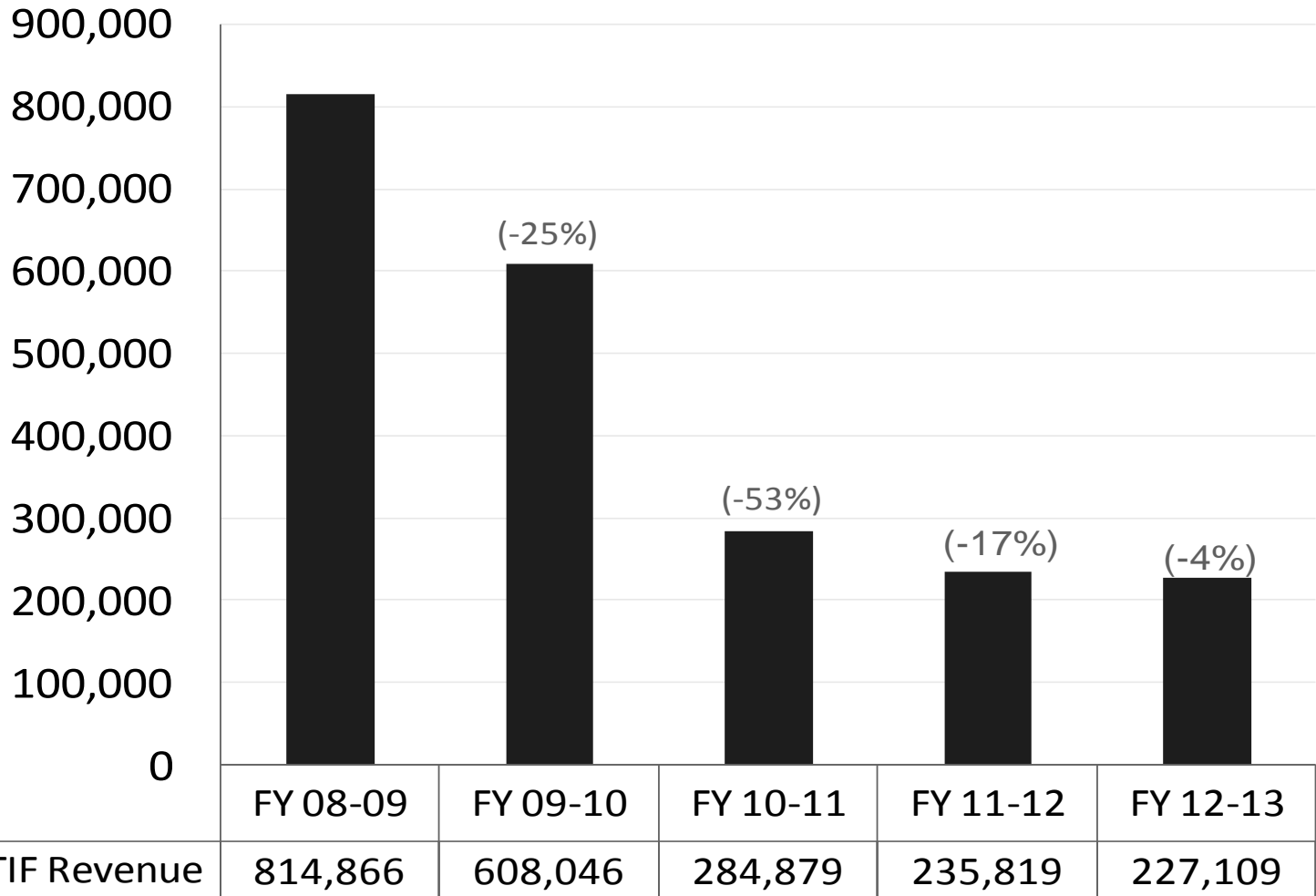


City
Portion
of CRA



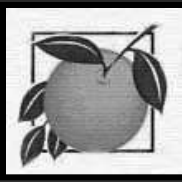
County
Portion
of CRA

Decline in TIF Revenues





Budget Summary



	<u>Budget FY 11-12</u>	<u>Proposed Budget FY 12-13</u>	<u>Change</u>
<i>Personal Services</i>	\$151,965	\$128,308	(15%)
<i>Operating Dollars</i>	151,376	125,436	(17%)
<i>Total Budget</i>	<u>\$303,341</u>	<u>\$253,744</u>	(16%)
<i>Personnel</i>	2	2	0%

CRA Operational Categories



- Neighborhood Enhancements \$ 6,550



- Roadway Improvements \$42,138



- Residential Redevelopment \$35,100

Neighborhood Enhancements

Woods Avenue Retention Pond





OBT North Corridor Enhancement Project

**New: Sidewalks
Curbs & Gutters
Streetlights
Mast Arms**



Residential Redevelopment

Helping Hands Program





Community Facilities - CIP

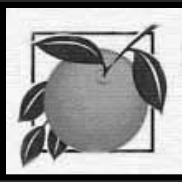
Holden Heights Community Center





Community Facilities - CIP

Holden Heights Community Center



Funding

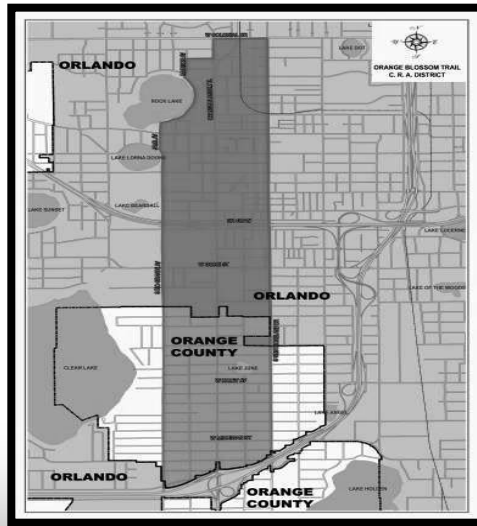
• County Capital Funding	\$2,300,000
• Community Development Block Grant	1,500,000
• CRA Funding	<u>600,000</u>
TOTAL	\$4,400,000

Expended to Date	- 337,174
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Balance	\$4,062,826
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- Adoption of the CRA Resolution to approve and adopt the proposed FY 2012-13 budget for the Orange County CRA.



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