



IMPACT FEE FUND UPDATE

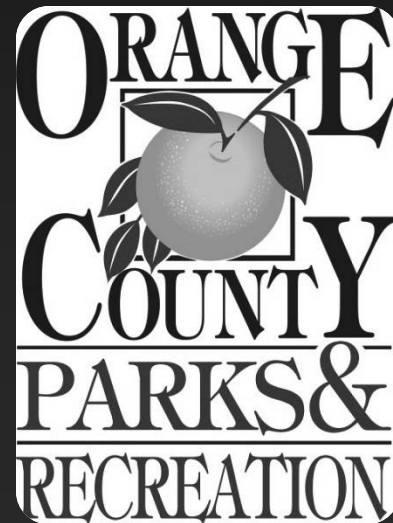
**Parks and Recreation
Division**

October 2, 2012



PRESENTATION OUTLINE

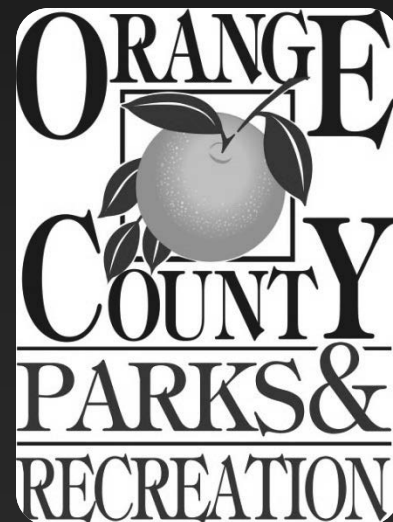
- Overview
- Staff Recommendation
- Board Action Requested





PRESENTATION OUTLINE

- **Overview**
- Staff Recommendation
- Board Action Requested





OVERVIEW

Chronology

- **Park Impact Fee – March 2006**
- **Park Growth Analysis – Nov. 2006**
- **Impact Fee Presentation – Oct. 2008**
- **Land Selection Criteria – March 2009**
- **Park Land Acquisition Began – Dec. 2009**
- **Re-evaluate Land Acquisition Program – March 2012**



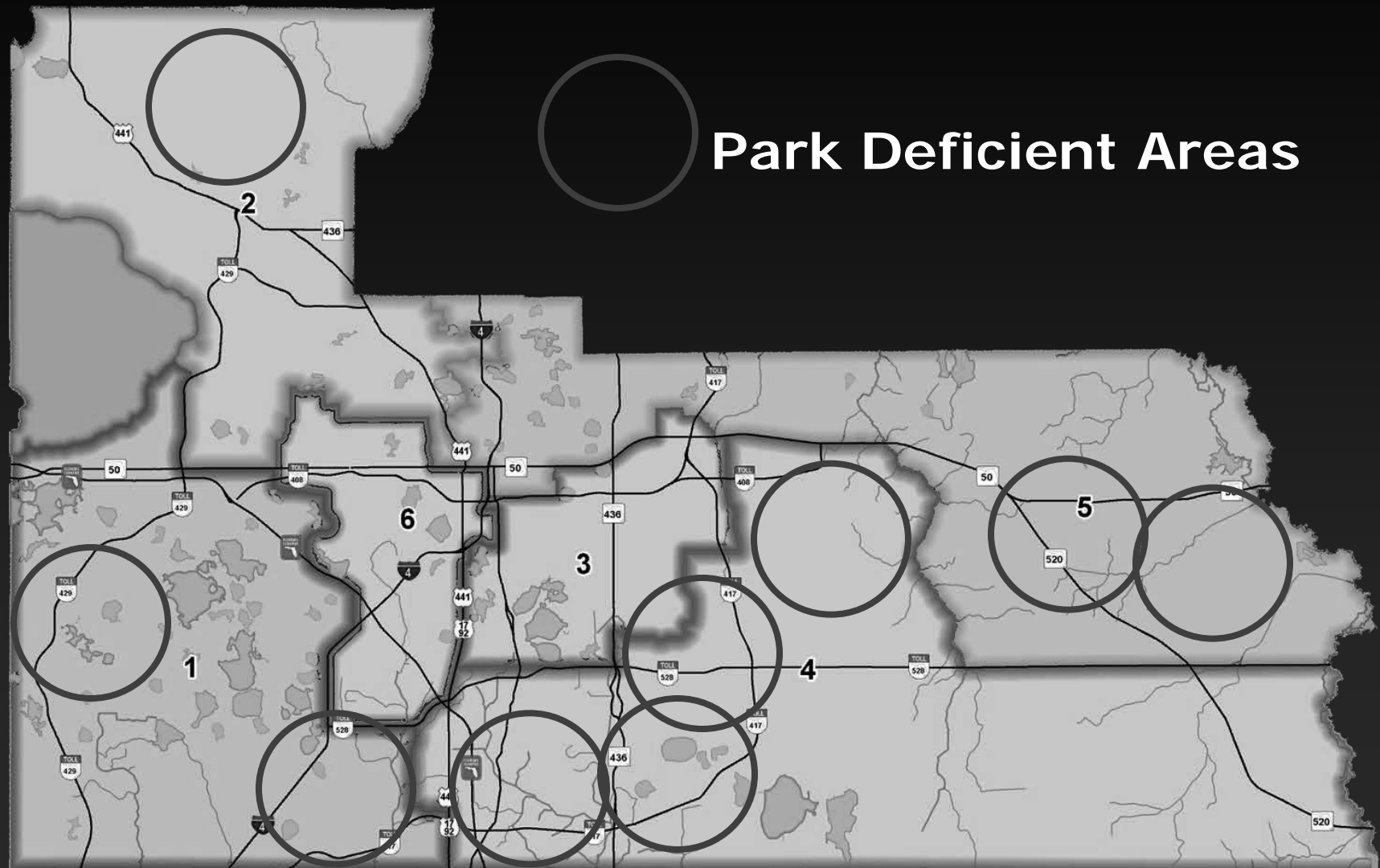
OVERVIEW

Park Growth Analysis Recap

- Projected population growth through 2030
- Inventoried Community and District Parks in County and Cities
- Identified service gaps in geographic areas based on future population
 - Deficient 9 Community Parks
 - Deficient 9 District Parks



OVERVIEW

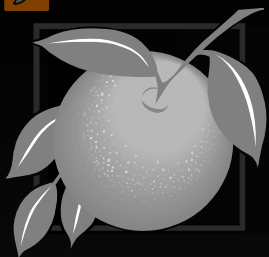




OVERVIEW

Approved Land Acquisition Budget

Budget FY 09	\$6,500,000
• Young Pine Road	(2,000,000)
• Camp Joy	(1,100,000)
• Hunter's Creek	(900,000)
• Apopka Loop Connector	(650,000)
• Cricket Pitch (Silver Star)	(240,000)
• Horizons West Equestrian Trails	(65,000)
• Dr. Phillips Gym Funding	880,000
• Rybolt Property Acquisition	(1,000,000)
Remaining Balance	\$1,425,000



OVERVIEW

★ Completed Land Acquisition Expenditures





OVERVIEW

Parks Impact Fees Fund

FY 2012-13

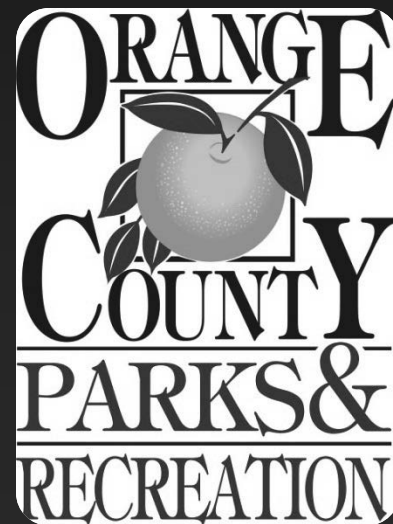
- | | |
|----------------------------|-------------|
| • Land Acquisition Balance | \$1,425,000 |
| • Reserves | \$8,269,697 |

Available Funding	\$9,694,697
-------------------	-------------



PRESENTATION OUTLINE

- Overview
- **Staff Recommendation**
- Board Action Requested

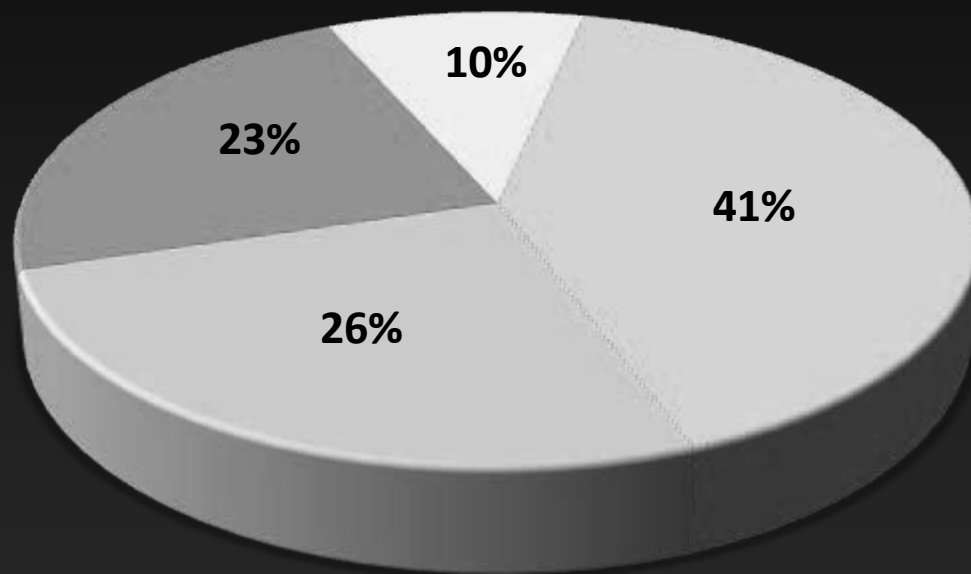




STAFF RECOMMENDATION

Proposed Park Impact Fee Expenditures

- Develop New Park Sites
- Park/Trail Expansions
- Land Bank
- Reserves



Available Funding \$9.7 million

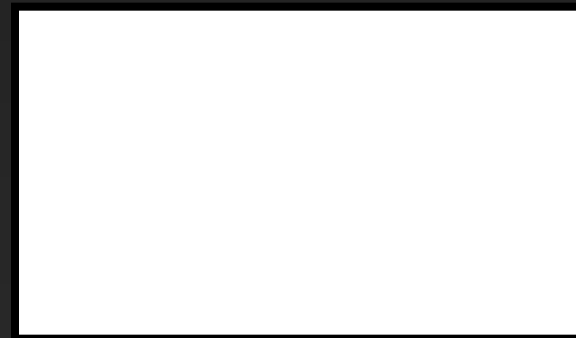


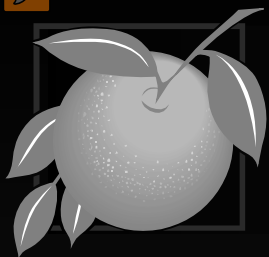
STAFF RECOMMENDATION

Develop New Park Sites

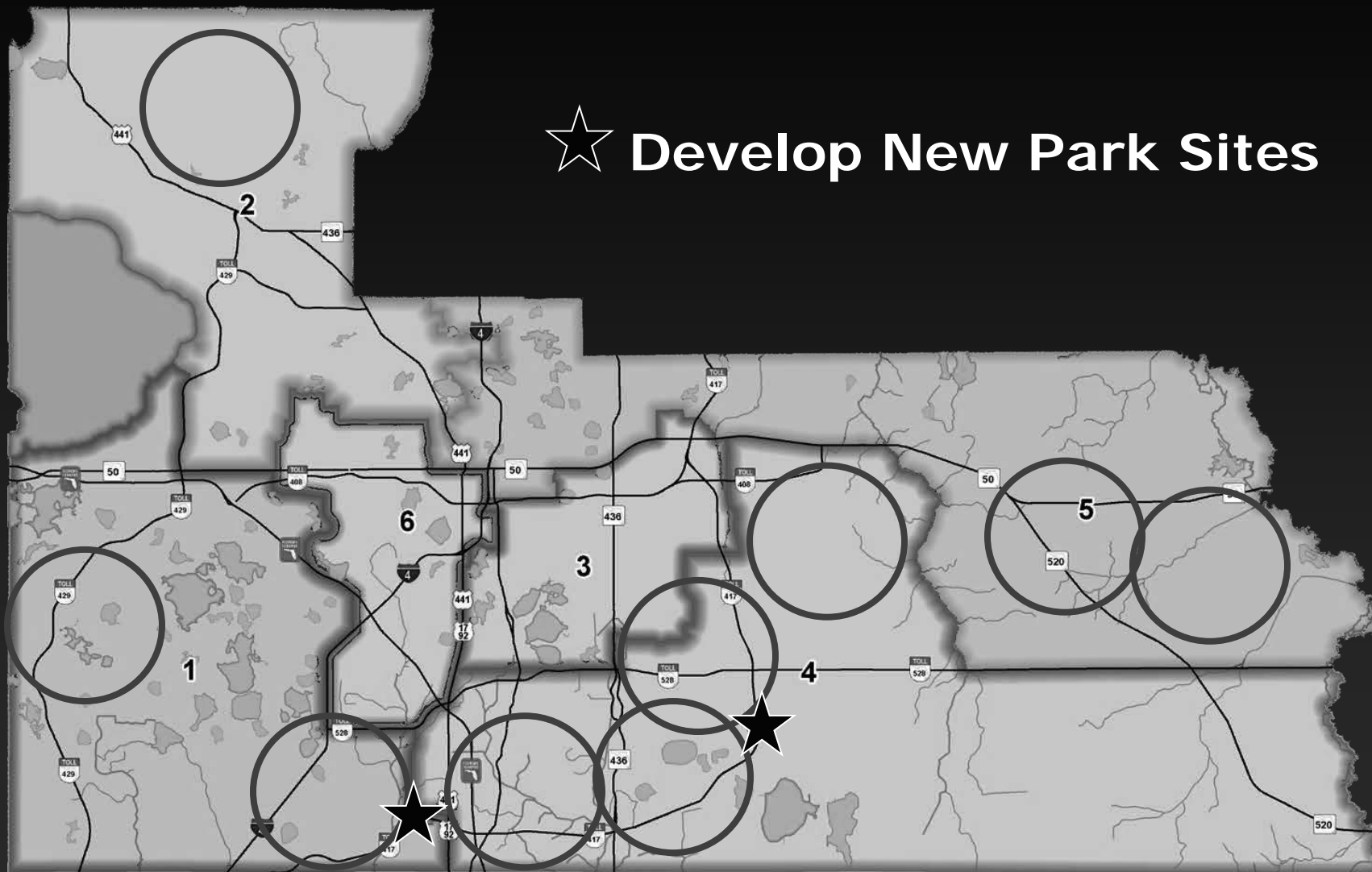
- 1) Young Pine Park (Phase 1)
- 2) Hunters Creek Park (Phase 1)

- May include athletic fields, playgrounds, picnic pavilions, and skateboard facility
- Community surveys and meetings will be conducted to determine amenities





★ Develop New Park Sites





STAFF RECOMMENDATION

Park/Trail Expansions

Blanchard Park Expansion

- Purchase adjacent property for future development

Little Econ Greenway Trail

- Purchase land for future development
- Connect Little Econ Greenway Trail to Cady Way Trail





STAFF RECOMMENDATION

Park/Trail Expansions

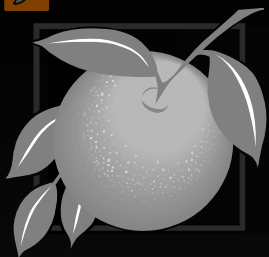
West Orange Trail Connector

- Purchase land for future development
- Connect West Orange Trail to Lake Apopka Loop Trail (Clarcona Park to Magnolia Park)

Pine Hills Trail (Phase 1)

- Purchase land for future development from Alhambra Dr. to Silver Star Rd.





STAFF RECOMMENDATION

★ Park and Trail Expansion





STAFF RECOMMENDATION

Land Bank

Step 1:

- Researched properties for sale in park deficient areas identified in the Park Growth Analysis

Step 2:

- Applied scoring criteria to identified properties
 - Similar scoring criteria used in past years for Parks CIP Program
 - Scoring criteria approved by Parks Advisory Board

Step 3:

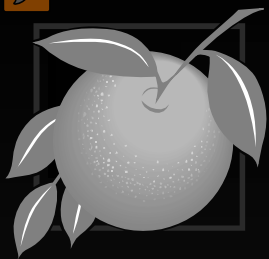
- Ranked properties based on highest scores (maximum score possible 815)



STAFF RECOMMENDATION

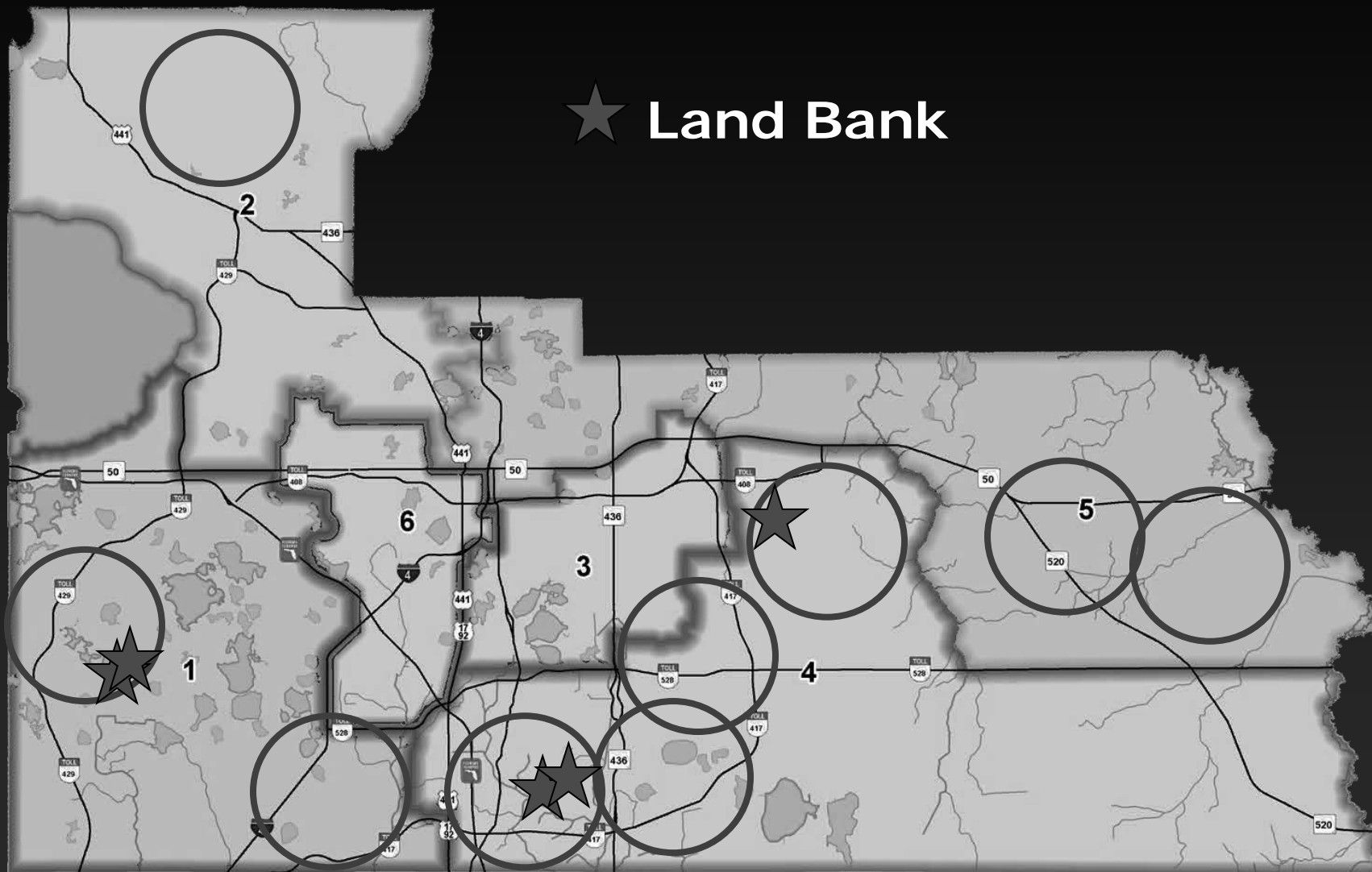
Land Bank

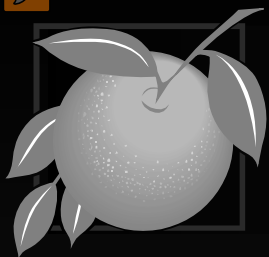
Property Description	Rank	Score
Wetherbee Rd. (Meadow Woods)	1	482
Wetherbee Rd. (Meadow Woods)	2	480
Jade Forest Rd. (Waterford Lakes)	3	400
Ficquette Rd. (Horizon West)	4	382
Ficquette Rd. (Horizon West)	5	332



STAFF RECOMMENDATION

★ Land Bank





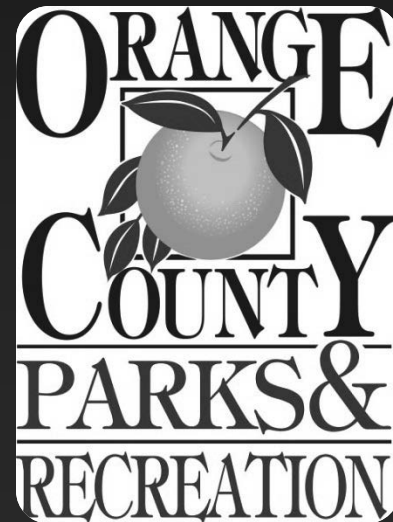
STAFF RECOMMENDATION





PRESENTATION OUTLINE

- Overview
- Staff Recommendation
- **Board Action Requested**





BOARD ACTION REQUESTED

- **Approval to develop the Young Pine and Hunter's Creek park sites**
- **Pursue the completion of missing property segments to provide connectivity for the Pine Hills Trail, West Orange Trail Connector, Little Econ Greenway Trail, and negotiate land purchase for Blanchard Park expansion**
- **Begin negotiations for acquisition of ranked properties based on factors such as cost, availability, and negotiability**



IMPACT FEE FUND UPDATE

**Parks and Recreation
Division**

October 2, 2012