

A large, stylized, dark gray leaf graphic is centered in the background, with its stem and veins visible. The leaf is oriented diagonally, with the top pointing towards the upper right.

Regional Transportation Authority

Board of County Commissioners
Work Session

November 13, 2012



Overview

2013 Legislative Agenda

Regional Transportation Authority

Support regional coordination, while ensuring revenues are not diverted

[Adopted October 16, 2012]





Regional Transportation Authority

Presentation Outline

- ◆ OOCEA History
- ◆ Orange County Investment
- ◆ OOCEA Today
- ◆ Other Transportation Agencies
- ◆ Options and Considerations
- ◆ Discussion



Regional Transportation Authority

Presentation Outline

- ◆ OOCEA History

Orange County Investment

OOCEA Today

Other Transportation Agencies

Options and Considerations

Discussion

OOCEA History





OOCEA History

OOCEA

- Created by Legislature in 1963
- Agency of State of Florida
- Bonding Authority





OOCEA History

Board Composition

- Five members
 - Three appointed by Governor
 - District 5 FDOT Secretary
 - Orange County Mayor



OOCEA History

Enabling Legislation

- Can enter into interlocal agreements
- Can address regional transportation issues





Regional Transportation Authority

Presentation Outline

OOCEA History

◆ Orange County Investment

OOCEA Today

Other Transportation Agencies

Options and Considerations

Discussion

Orange County Investment





Orange County Investment

Gas taxes

- Financial support to make startup possible
- OC Gas Taxes backed bonds for new construction
- \$53M in County-backed bonds remain today





Regional Transportation Authority

Presentation Outline

OOCEA History

Orange County Investment

◆ OOCEA Today

Other Transportation Agencies

Options and Considerations

Discussion



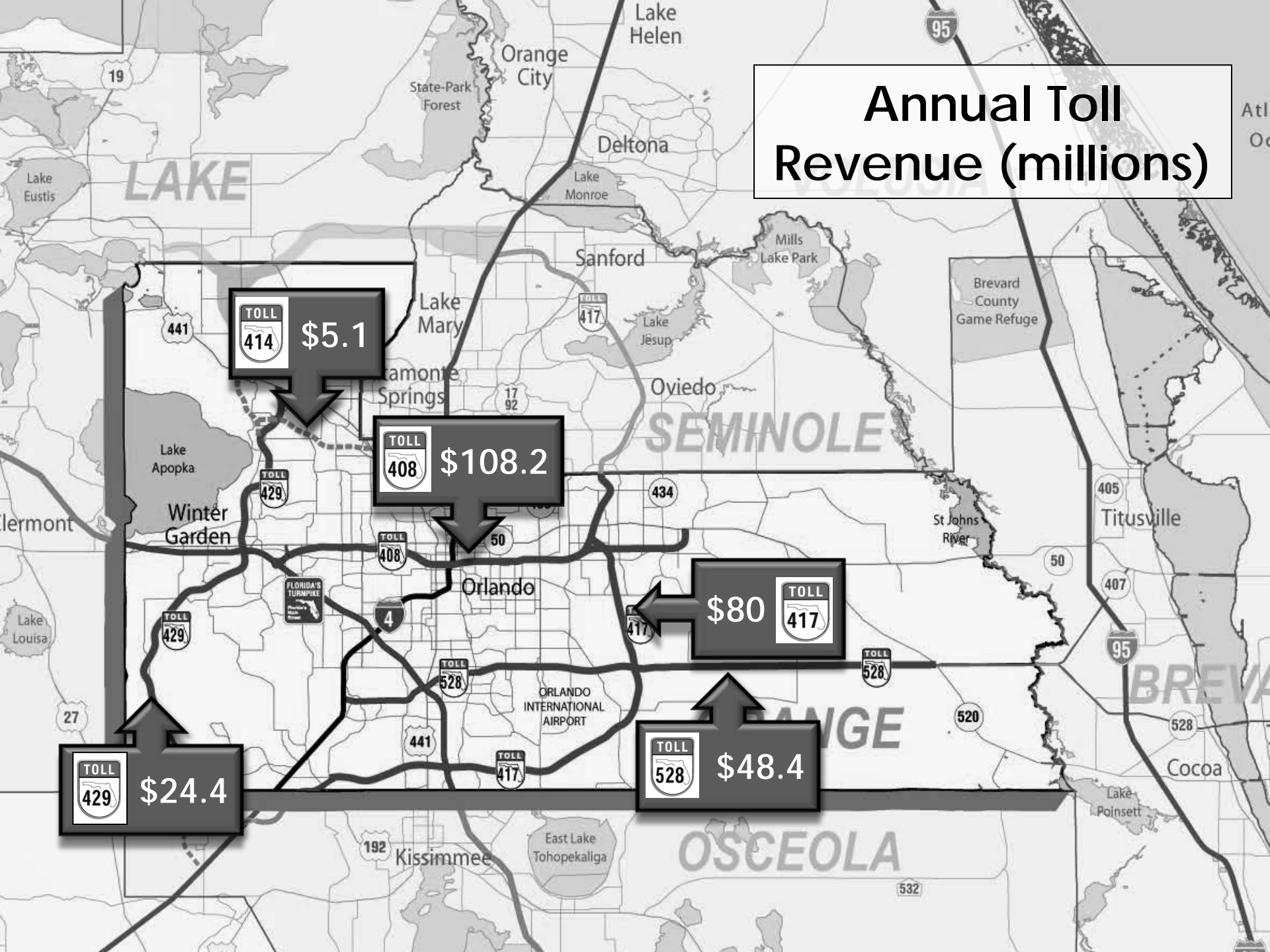
OOCEA Today

Size and Scope

- Owns/operates 105 miles of roadway
- Operating budget: \$59 M
- Annual revenue: \$286 M
- 5-year work plan: \$706 M
- Outstanding debt: \$2.7 B



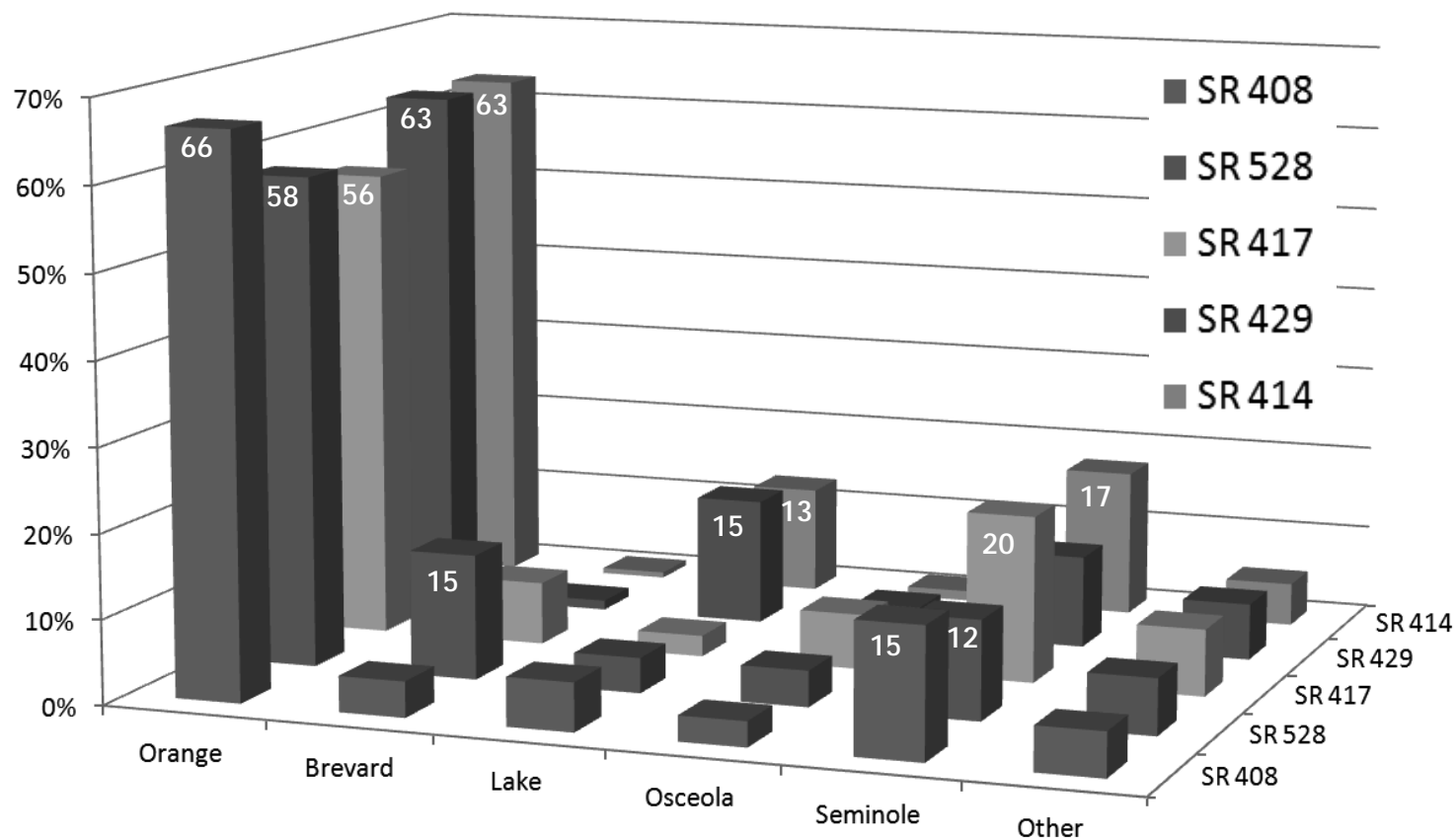
Annual Toll Revenue (millions)





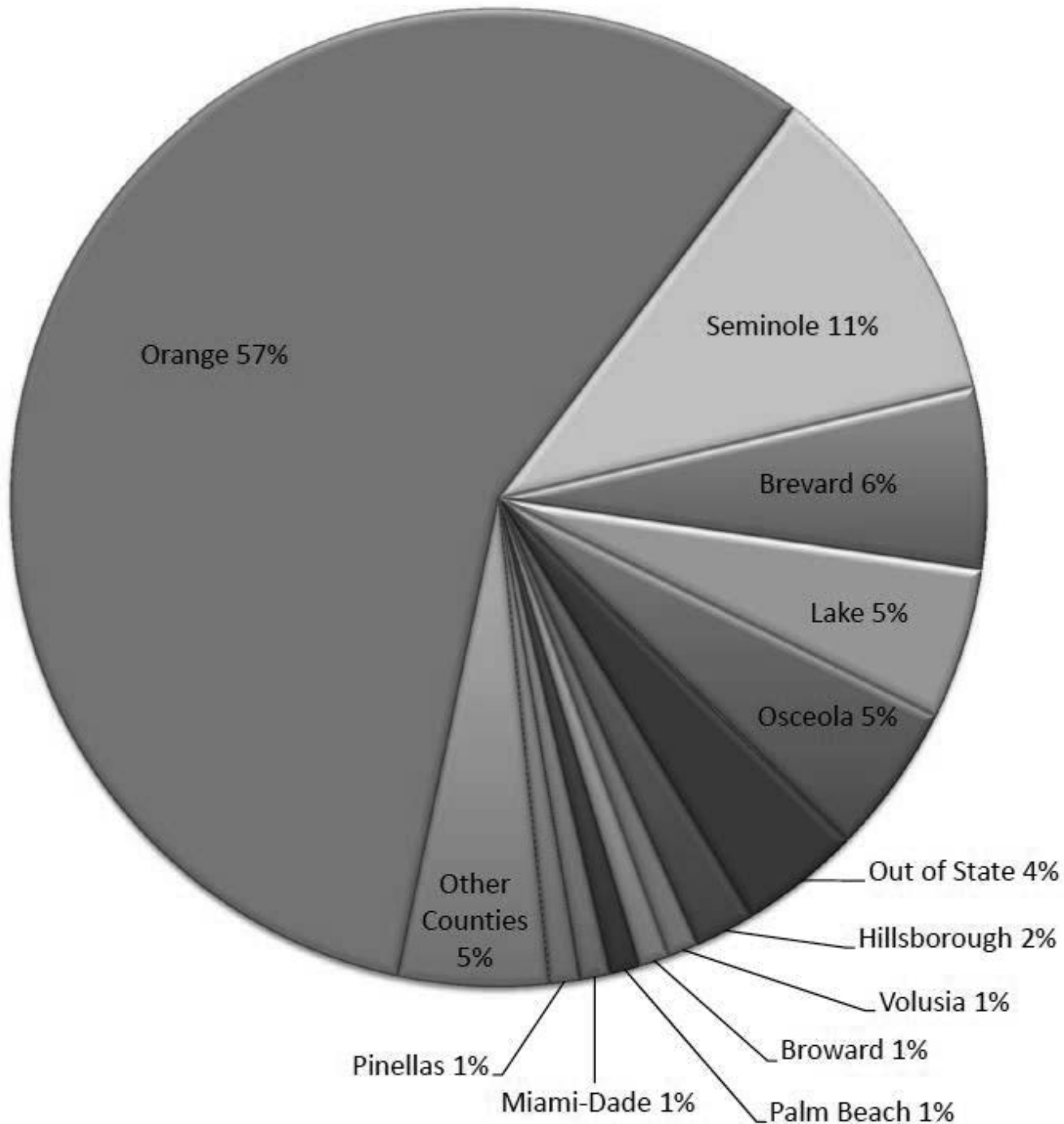
OOCEA Today

Ridership

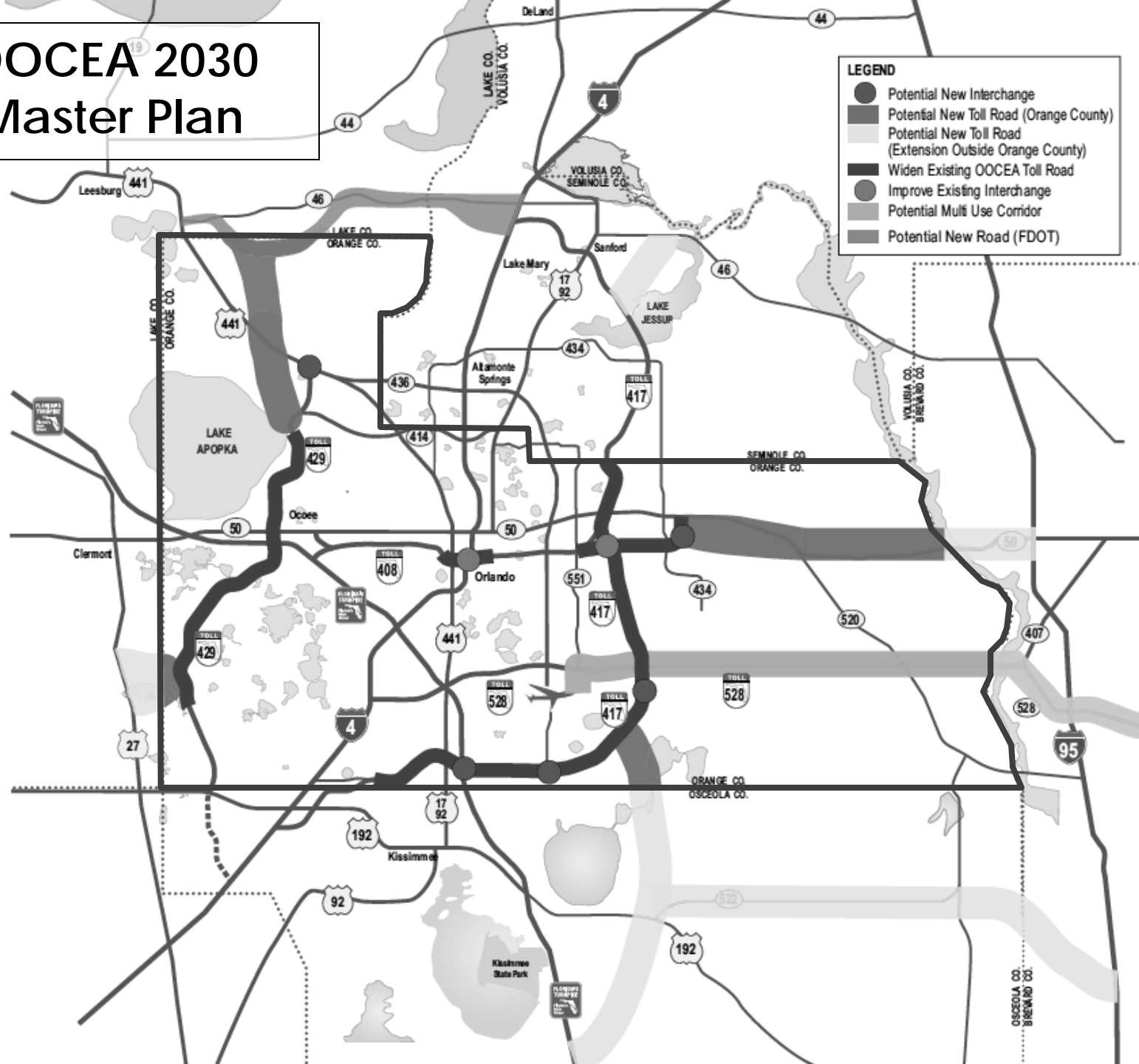




Electronic Revenue by County FY 2011-12



OOCEA 2030 Master Plan





Regional Transportation Authority

Presentation Outline

OOCEA History

Orange County Investment

OOCEA Today

◆ Other Transportation Agencies

Options and Considerations

Discussion



Other Transportation Agencies

Other Authorities in Central Florida

- Osceola Expressway Authority (OCX)
- Seminole Expressway Authority (SCEA)
- Turnpike Authority



Other Transportation Agencies

Osceola (OCX)

- Created in 2010
- 6-member board
 - 3 appointed by County Commission
 - 2 appointed by Governor
 - District 5 FDOT Secretary (nonvoting)
- Has bonding authority
- Administers the OCX 2040 Plan
- Osceola County provides staff and resources, but no funding

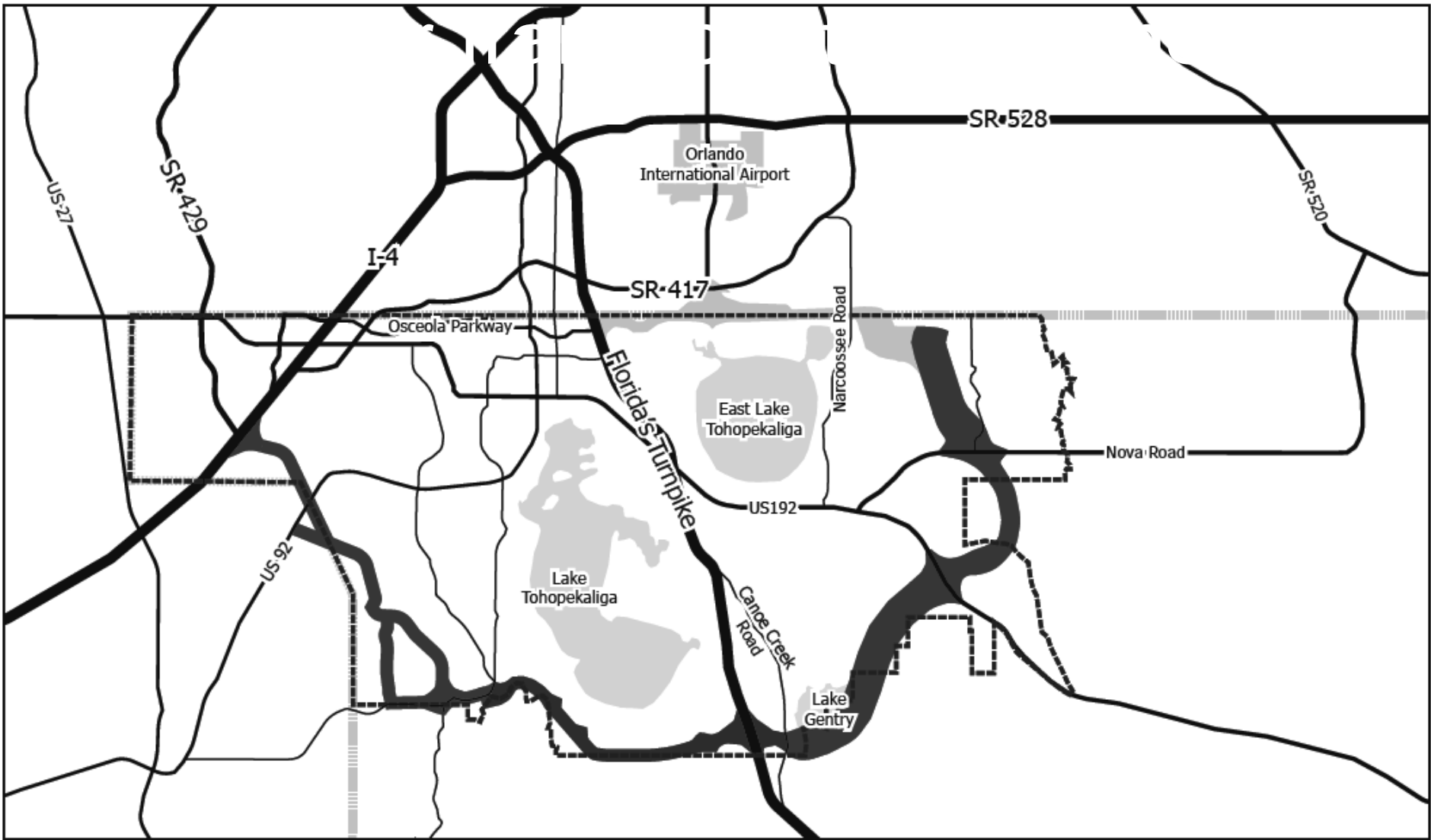
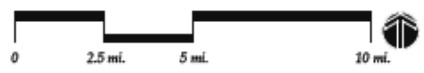


Figure 4. Master Plan



- Legend:**
- Urban Growth Boundary
 - County Boundary
 - Existing Roads

- Segments:**
- Poinciana Parkway
 - Southport Connector Expressway
 - Northeast Connector Expressway
 - Osceola Parkway Extension





Other Transportation Agencies

Seminole (SCEA)

- Created in 1974
- 7-member board
 - 5 County Commissioners
 - 2 City Commissioners (appointed by the County Commission)
- Had bonding authority
- Dissolved in 2011 (SB 2152)
- SCEA Board requested Legislature re-enact in 2012 (no action taken)



Other Transportation Agencies

Turnpike Authority

- Sunshine State Parkway opened in 1957 (under Florida State Turnpike Authority)
- FDOT created in 1969 – Turnpike Authority split into 2 entities (Office of Toll Operations and Office of Florida's Turnpike) under FDOT
- Florida's Turnpike Enterprise created by FDOT in 2002



Other Transportation Agencies

Turnpike Authority

- Projects in Central Florida include:
 - Seminole Expressway (19 miles)
 - Section of the Beachline (8 miles)
 - Southern Connector Extension of the Greeneway in Orlando (6 miles)
 - Section of the Western Beltway in Orange and Osceola (11 miles)



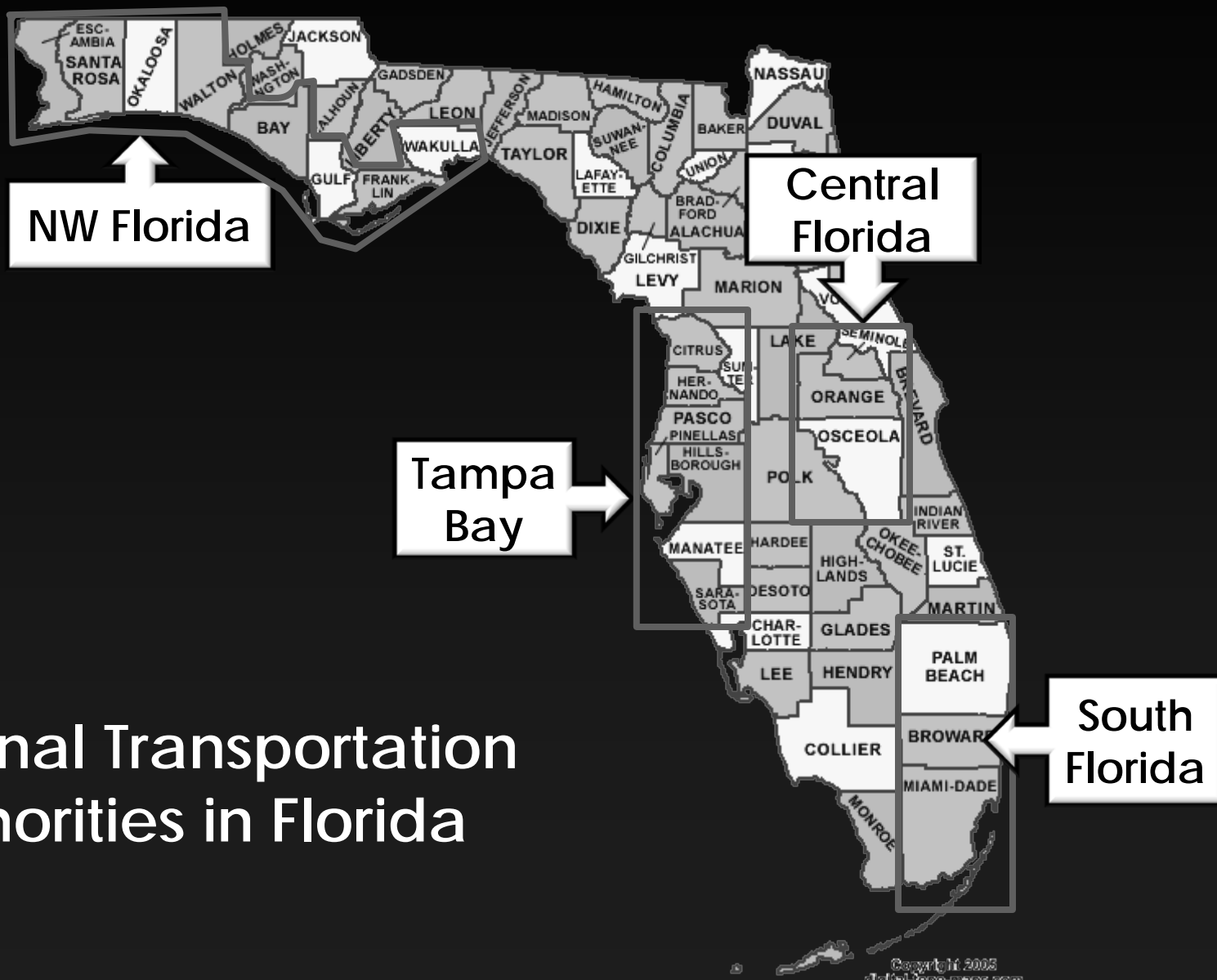
Other Transportation Agencies

Regional Transportation Authorities

- Four in Florida
- No consistency in state statute or nationwide
- Varying structure, functions (for example, some fund transit)



Other Transportation Agencies



Regional Transportation
Authorities in Florida



Regional Transportation Authority

Presentation Outline

OOCEA History

Orange County Investment

OOCEA Today

Other Transportation Agencies

◆ Options and Considerations

Discussion



Options and Considerations

- Range of options to consider
- Issues
 - Diversion of revenue
 - Equity of representation
 - Organizational structure
 - Membership – appointed or elected



Regional Transportation Authority

Presentation Outline

OOCEA History

Orange County Investment

OOCEA Today

Other Transportation Agencies

Options and Considerations

◆ Discussion

A large, stylized, dark gray leaf graphic is centered in the background, with its stem and veins visible. The leaf is oriented diagonally, with the top pointing towards the upper right.

Regional Transportation Authority

Board of County Commissioners
Work Session

November 13, 2012