International Drive Proposed Pedestrian Bridges



Board of County Commissioners December 11, 2012



PRESENTATION OUTLINE

- Background
- Current Projects
- Transit Lanes
- Rosen Plaza Bridge
- Next Steps



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I-Drive Area

- 2nd largest Convention Center
- 1 million Convention Attendees
- 6 Major Theme Parks
- 30,000 Hotel Rooms
- Other development





International Drive CRA

- Created in 1998
- Transportation Focus





- Convention Center Investment
- Infrastructure
 Improvements
- EconomicDevelopment





Stakeholders

- I-Drive CRA Advisory Committee
- ETC of Central Florida, Inc
- I-Drive Chamber of Commerce
- I-Drive Master Transit and Improvement District
- Plaza International
- OCCC Client Advisory Board
- Property Owners





Transportation Themes

- Roadway Capacity
- Intelligent Transportation Systems
- Transit
- Pedestrian Mobility



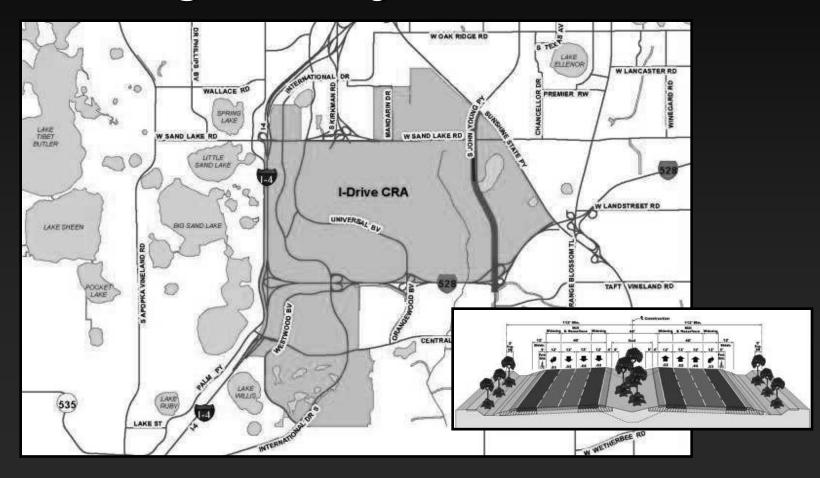


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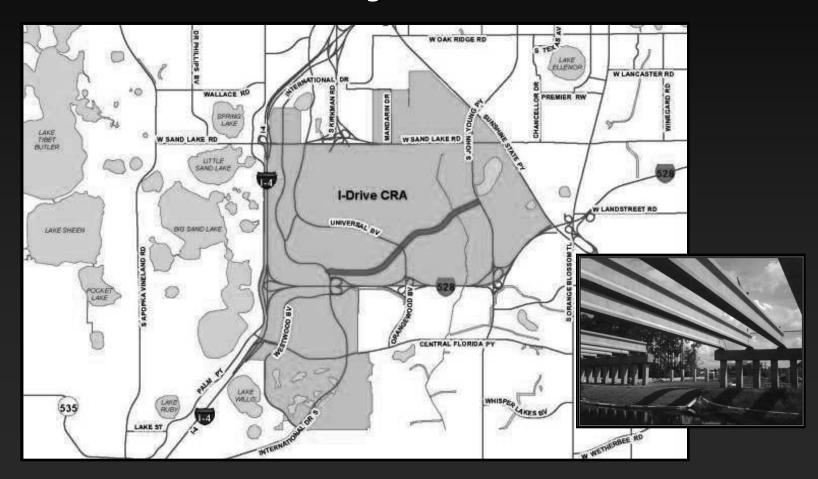


John Young Parkway



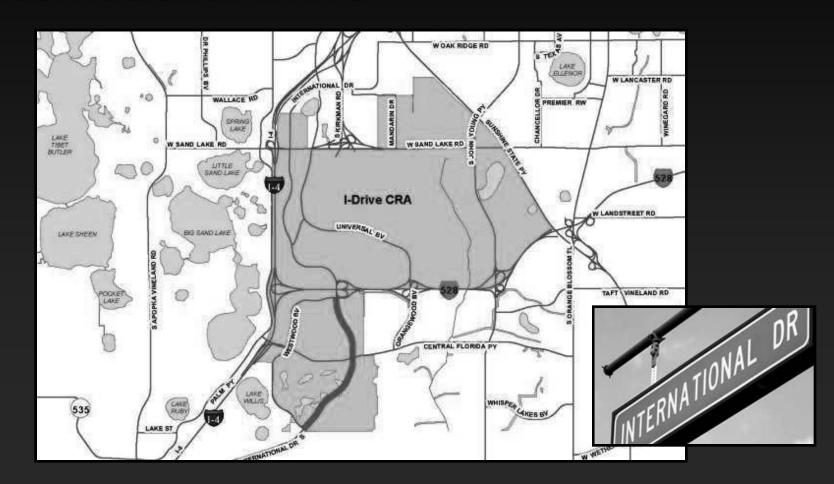


Destination Parkway





International Drive





SCOOT Traffic Signal System

- Additional Locations
- New Infrastructure
- System Upgrades
- Design/Installation







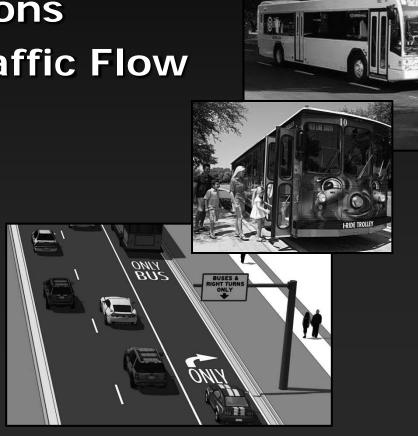


I-Drive Transit Lanes

Mobility Options

Improved Traffic Flow

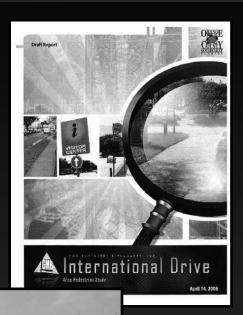
 Preliminary Engineering





Pedestrian Enhancements

- Pedestrian Assessment
- Sidewalks
- Safety Improvements
- Pedestrian Bridges











I-Drive Pedestrian Bridge

- Elevated Pedestrian Crossing at OCCC West Building
- High Pedestrian Activity
- Final Design



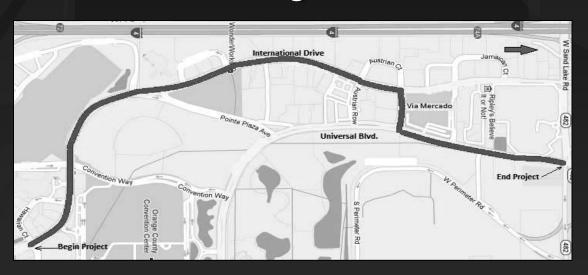


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International Drive Transit Lanes

Destination Parkway to Sand Lake Road





Presentation Outline

- Project Limits
- Project Need
- Preferred Alternative
- Schedule & Cost



Presentation Outline

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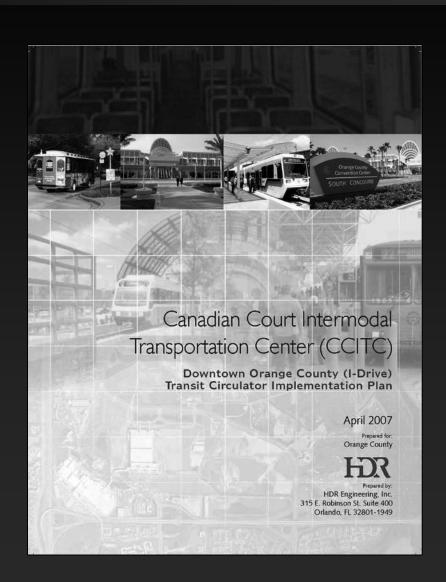
Project Limits





Project Limits

- Convention Center Study 2007
- Alignment Concept
- Use Existing Right Turn Lanes



Project Limits





Presentation Outline

- Project Limits
- Project Need
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Project Need

Small Group Meetings

- ETC of Central Florida, Inc.
- I-Drive Chamber of Commerce
- I-Drive District
- Plaza International
- New Developments
- On-Site Meetings













Project Need

- I-Ride Trolley
- Lynx
- Private Charters
- Improved Bus Pull-outs











Presentation Outline

- Project Limits
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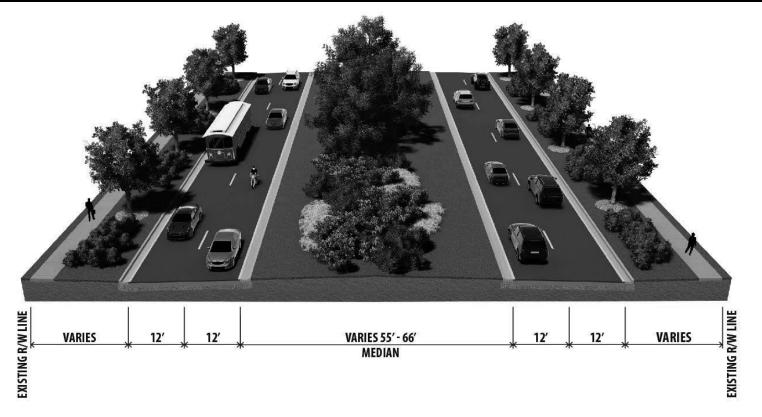


Project Objectives

- Right of Way Donations
- Maximize Use of Existing Drainage & Pavement
- Minimize Utility Impacts
- Minimize Landscaping Impacts
- Pedestrian Bridge Coordination





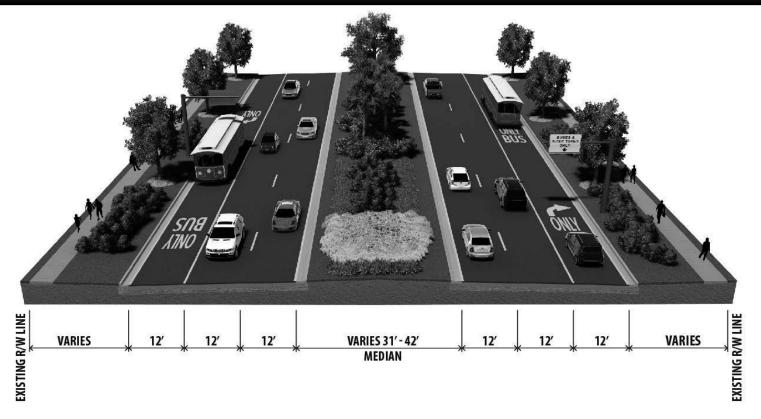




International Drive Transit Lanes

EXISTING TYPICAL SECTION



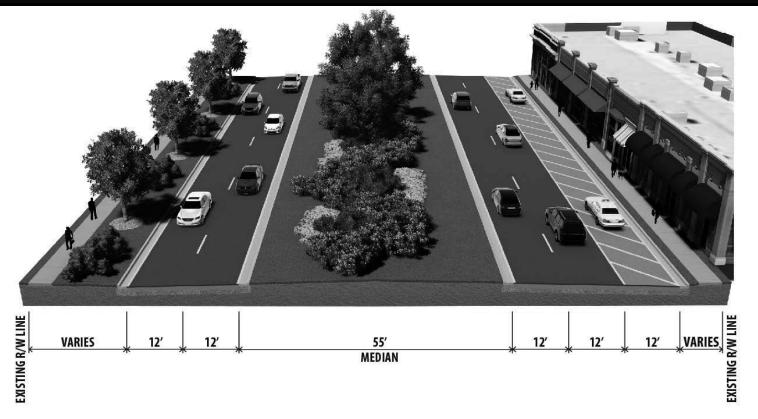




International Drive Transit Lanes

PROPOSED TYPICAL SECTION



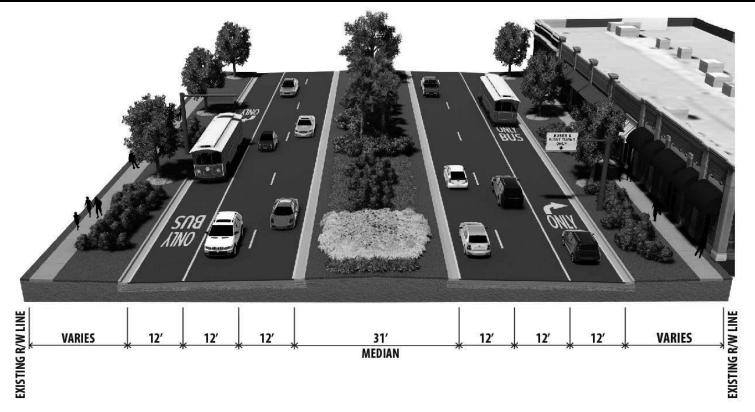




International Drive Transit Lanes

EXISTING TYPICAL SECTION POINTE ORLANDO TO BAHAMA BREEZE







International Drive Transit Lanes

PROPOSED TYPICAL SECTION POINTE ORLANDO TO BAHAMA BREEZE



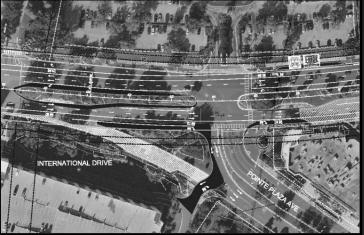




Improved Safety

- PedestrianCrosswalks
- U-Turn Revisions
- IntersectionImprovements







Impacts

- Landscaping
- Drainage
- Utilities

Signs and Signals





Presentation Outline

- Project Limits
- Project Need
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- Schedule & Cost



Schedule and Cost

- Preliminary Engineering Jan 2013
- Right-of-Way Coordination 6 mos.
- Final Design and Permitting 12 mos.
- Construction 18 mos.
- Preliminary Estimate \$9.9M

Project Schedule	2011							2012											
Task Name	July	Aug	Sept	0ct	Nov	Dec	Jan	Feb	March	April	Мау	June	July	Aug	Sept	0ct	Nov	Dec	
Data Collection	100																		
Engineering and Environmental Analysis				-															
Public Involvement	-	-			=														
- Public Information Meeting						公													
- Alternatives Public Meeting										公									
- Preferred Concept Meeting															公				
30% Plans															-				



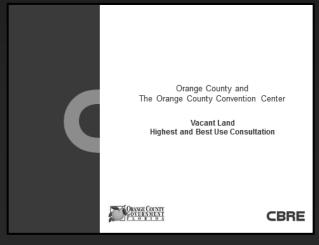
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- Rosen Proposal for Pedestrian Bridge
 - OCCC West Concourse
 - Rosen Plaza Hotel
- CBRE Highest and Best Use Land Study







Original Proposal





CBRE Study Findings

- Bridges add value to OCCC and client experience
- Pedestrian Bridge Master Plan is necessary
- Rosen Plaza proposed bridge would impact value of OCCC site
- Based on survey of OCCC clients, a different bridge location would better serve their needs



October 30, 2012 BCC Direction

- Meet with Rosen Hotels
- Plan pedestrian bridge that would eventually connect to Pointe Orlando
 - CBRE guidelines
 - Develop Deal Points and MOU







Meetings Held

- Rosen Hotels (4 meetings)
- Other Stakeholders
 - The Peabody Orlando
 - Pointe Orlando
 - I-Drive District
 - Plaza International
 - Universal Blvd POA





Agreement on Alignment





Agreement on Alignment

December 5th Meeting

- Rosen designs, funds, and builds
 - County approvals required
 - County only pays for upgrades
- Maintenance each party maintains bridge sections on its property
- Advertising each party is limited to advertising on its property



Additional Proposals

- Phone Call received Dec. 6th @ 12pm
 - New connection point at front of Rosen Plaza
- Meeting held Dec. 7th @ 9am
 - 3 more alignments
- E-mail received Dec. 7th @ 4pm
 - 2 Proposals
 - Option 1 Original Proposal
 - Option 2 New Proposal



Option 1 - Original Proposal





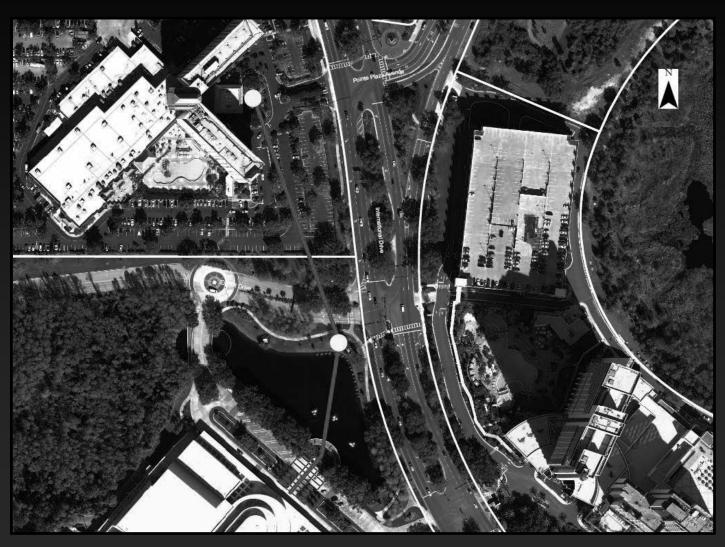
Option 1 - Proposed Terms

- Maximum Cost \$3.5 million
- Funding 100% Rosen
- Rosen to remove bridge upon County's request at any time in the future at no cost to County when:
 - OCCC property is developed, and
 - County bridge to Peabody
 Garage and Pointe Orlando is completed





Option 2





Option 2 - Proposed Terms

- Rosen/County determine alignment
- Budget to be determined in 3-4 weeks
- Funding:
 - Rosen funds bridge on his property
 - County funds bridge on OCCC
- Rosen designs and builds entire bridge





- County approval of design
- Bridge Alignment/Cross Section
- Amenities
- Cost unknown
- County funding not currently available
- Schedule



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Next Steps

- Finalize Alignment/Cross Section
- Develop Cost Estimate
- Determine Cost-Sharing
- Negotiate MOU Terms
- Develop Agreement
- Feasibility Study/Master Plan for future bridge connectivity

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