

Orange County Community Redevelopment Agency



Orange Blossom Trail

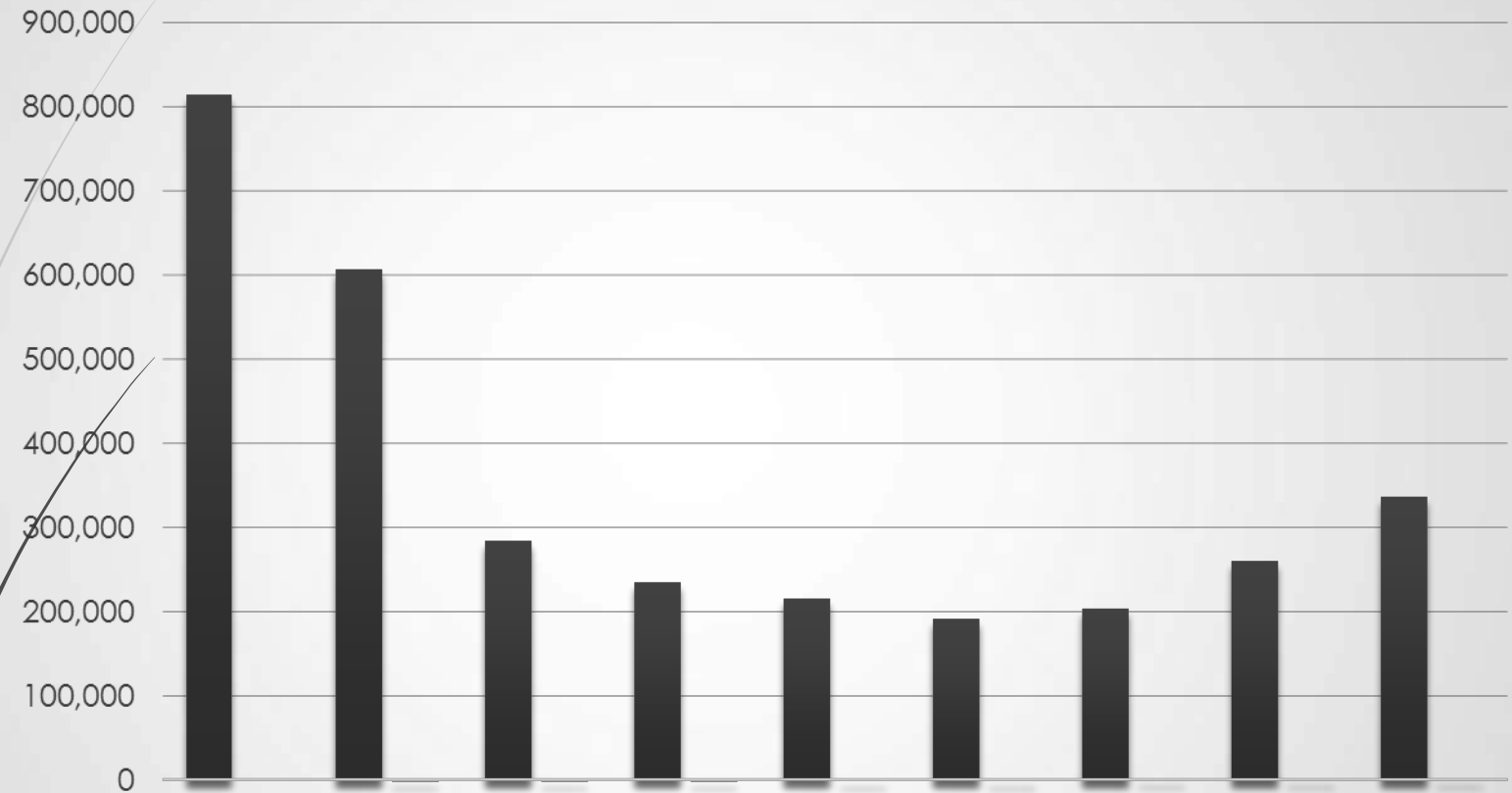
Orange County OBT CRA Boundaries

*City
Portion
of CRA*



*County
Portion
of CRA*

History of TIF Revenues



	FY 08-09	FY 09-10	FY 10-11	FY 11-12	FY 12-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17
■ TIF Revenue	814,866	608,046	284,879	235,819	215,421	192,485	203,944	260,466	336,729
■ Change		-25%	-53%	-17%	-9%	-11%	6%	28%	29%



Budget Summary

	<u>Budget FY 15-16</u>	<u>Proposed Budget FY 16-17</u>	<u>Change</u>
<i>Budget</i>	\$ 255,081	\$ 329,329	29%
<i>Personnel</i>	2	2	0%

OBT Board of Directors



Maxwell Spann, President

Emmett O'Dell, Vice-President

Christine Hill, Treasurer

Meredith Sasso, Secretary

Commissioner Victoria Siplin

Richard Fender

Tasha Golis

Demetrius Summerville

Tangia Hill-Smikle

CRA Project Categories



- Neighborhood Enhancements \$ 10,294



- Roadway Improvements \$ 71,000



- Residential & Commercial Redevelopment \$ 83,001

Neighborhood Enhancements

Entranceway Features



Roadway Improvements

OBT North Corridor Enhancement Project

New: Sidewalks
Curbs & Gutters
Streetlights
Mast Arms



Residential & Commercial Redevelopment

Affordable Housing Initiatives & Commercial Development Incentives





Action Requested

- Adoption of the CRA Resolution to approve and adopt the proposed FY 2016 -17 Budget for the Orange County CRA.