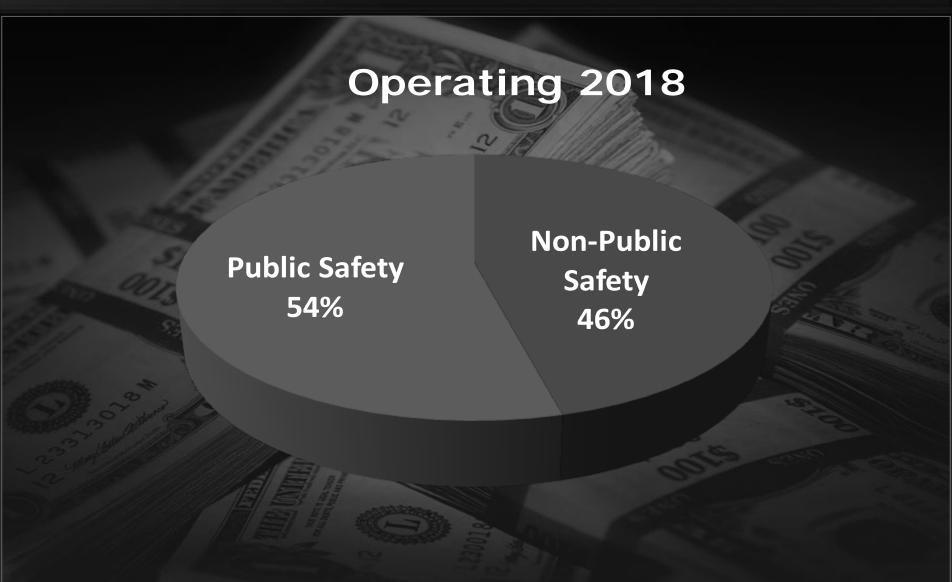
Orange County

Budget Worksession Summary

July 18, 2017



Proposed FY 2017-18 Budget





Proposed FY 2017-18 Budget

Operating 2018

Public Safety 54%

Non-Public Safety 37%

Mandated
Costs & Const.
Officers
9%



Proposed FY 2017-18 Budget

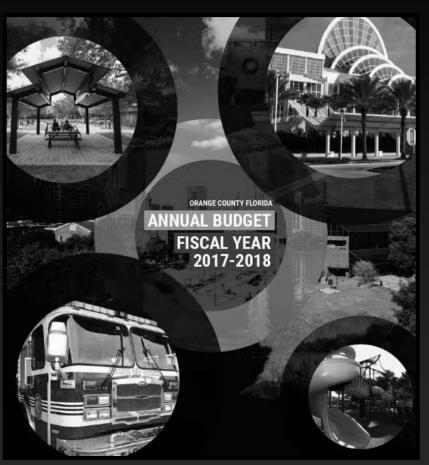
Operating 2018

Public Safety 54% Non-Public Safety 37% Non-Public Safety
BCC Departments
LYNX
Outside Agencies
CRAs
Other

Mandated
Costs & Const.
Officers
9%



FY 2017-18 Budget Worksession



- Approval of Budget Consent Agenda
- Approval of Tentative Millages and Countywide Budget with Board approved changes
 - Millages Section 1,Page 47 of Budget Book

Orange County

Budget Worksession Summary

July 18, 2017