

# **Citizens' Commission for Children**

**January 28, 2020**



# Presentation Overview

- Children's Services Funding
  - Priority Focus Areas
  - Target Zip Codes
  - Review of Funding Phases
  - Rollover Funding
- Capacity Building Efforts
- Summary of Success
- Future Goals



# Children's Services - Milestones

- **October 30, 2018**
  - Expansion of CCC Advisory Board
- **January 29, 2019**
  - Forefront Final Report released
  - Children's Services Press Conference
  - Mayor announced 60-day timeline
- **February 12, 2019**
  - BCC approved funding categories and funding allocations



# Children's Services - Milestones

## CCC Advisory Board

▪ March 1, 2019





# Priority Focus Areas

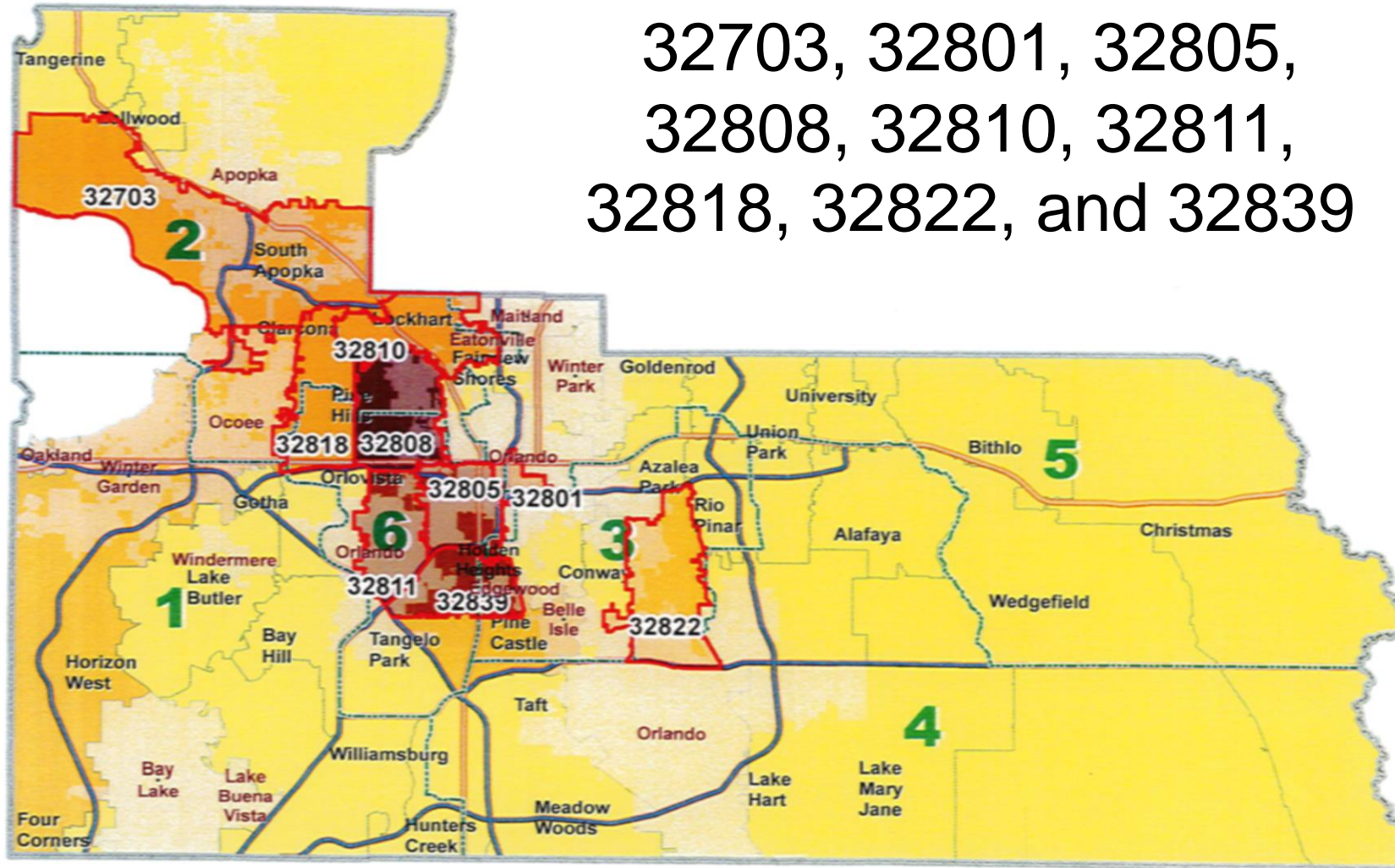
## Forefront Consulting, LLC

- Juvenile Prevention/Diversion
- Mental and Physical Health
- Early Childhood Education/Care
- Child/Student Homelessness



# Targeted Zip Codes

32703, 32801, 32805,  
32808, 32810, 32811,  
32818, 32822, and 32839





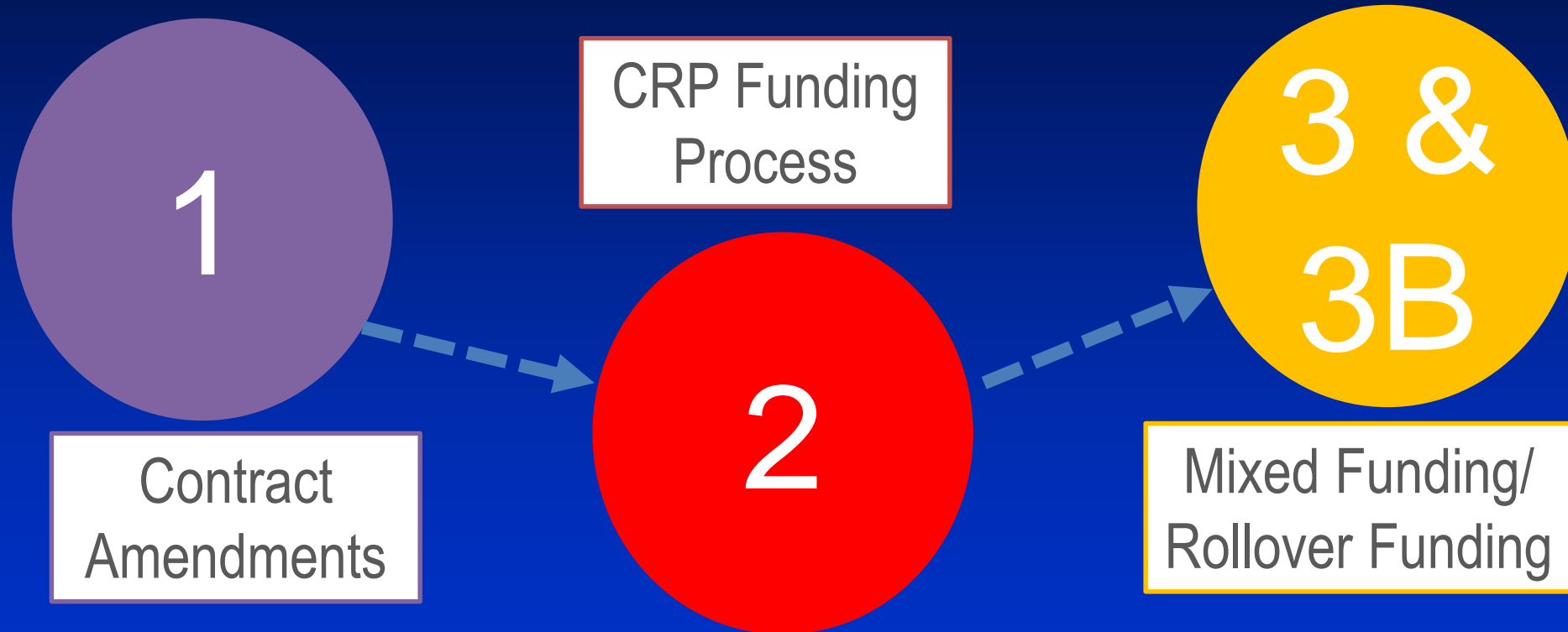
# Community and Family Services Department

Name	Children's Services Funding Total
CRP/NCF/ASZ	\$16,675,132.50
EPIC	\$1,200,000.00
4H	\$60,645.50
Youth Mental Health	\$1,300,000.00
Stop Now and Plan/ STARS Program	\$764,222.00





# Citizens' Commission for Children – Funding Phases







# Phase

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1

## Contract Amendments



# Citizens' Commission for Children – Phase 1

- Board of County Commissioners  
Approval – March 26, 2019
- \$1.9M Contract Amendments
  - Alternative to Suspension/Mentoring
  - Counseling
  - Nursing
  - Dental
  - After School Zone
  - Social Workers



# Phase **2**

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## CRP Funding Process



# Community Information Sessions

## E-mail

- CCC transmitted over 600 e-mails

## Mail

- CCC sent over 2,000 mailings

## Website, Newsletters, and Social Media

- Nova Southeastern University – Orlando Nonprofit Alliance (LinkedIn)
- Rollins College (Newsletter)
- University of Central Florida
- Valencia College

**Information Session**

Orange County's Community & Family Services Department is hosting several information sessions to discuss youth needs and share information regarding available funding for early childhood education, educational enrichment, juvenile justice, mental and physical health. Snacks, refreshments, and giveaways will be available for those who attend.

**Learn About New Funding Opportunities for Orange County's Youth**



# Community Information Sessions

## Additional Outlets

- Orange County Neighborhood Center for Families
- Orange County Community Centers
- Orange County Mental Health & Homelessness database
- Children's Cabinet of Orange County

### Information Session

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**Learn About New Funding Opportunities for Orange County's Youth**



# Community Information Sessions

**March 6 – 14, 2019**

- **Pine Hills Community Center**
- **John Bridges Community Center**
- **Valencia College - East Campus**
- **Earn, Keep, and Grow for 501(C)(3) Non-profits -  
Holden Heights Community Center**



# Community Information Sessions

**300 in Attendance**  
**225 Organizations Represented**







## **Phase 2 – Who Applied?**

**110 Nonprofit Organizations**

**425 Total Applications**



## Phase 2

- **Board of County Commissioners  
Approval – August 20, 2019**
- **\$5.06M Awarded Contracts**
- **28 Awarded Agencies**
  - **20 New to the CCC**



## Phase 2 - Children's Services

8 Cents in a Jar, Inc.

Aspire Health Partners,  
Inc.

Big Brothers Big Sisters of  
Central Florida

Boys & Girls Clubs of  
Central Florida, Inc.

City Year Orlando

Devereux

Early Learning Coalition of  
Orange County

Easterseals Florida

Florida Citrus Sports  
Foundation, Inc.

Foundation for Foster  
Children

Foundation for Orange  
County Public Schools,  
Inc.

Fresh Breath International  
Worship Center

Friends of Children and  
Families

Goodwill Industries of  
Central Florida, Inc.

GRAYS Project, Inc.

Mentoring & Motivating  
Youth of America, Inc.

Morgan Ministries, Inc.

Mount Zion Tabernacle

New Image Youth Center,  
Inc.

New Journey Youth  
Center, Inc.

Orange County Library  
System

Orlando Youth Alliance

Puerto Rican Action  
Initiative

Redeeming Light  
Community Services, Inc.

Thaise Educational and  
Exposure Tours, Inc.

The Gift of Swimming

The IMPACT Outreach  
Ministry of Central Florida

Youth Empowerment  
Project



# Phase

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## Mixed Funding

3



## Phase 3 – Community Input

- CCC Advisory Board
- Listening Sessions
- Nonprofit Forum
- Youth Focus Groups
- Community Survey



# Children's Services

## Listening Sessions

- Pine Hills Community Center
- John Bridges Community Center
- Valencia College – East Campus

## Nonprofit Forums

- Barnett Park

## Youth Voice

- Orange County, Florida – Great Oaks Village
- Boys & Girls Clubs of Central Florida, Inc.
- JV's Foundation
- Orange County After School Zone
- MAN UP Mentoring, Inc.





# Children's Services

## Community Information Sessions

- Pine Hills Community Center
- John Bridges Community Center
- Valencia College - East Campus
- Hispanic Federation





# Children's Services

## Mayor and Commissioners' Offices

### E-mail

- CCC transmitted over 1,000 e-mails

### Mail

- CCC sent over 2,000 mailings

## Website, Newsletters, and Social Media

- Nova Southeastern University – Orlando Nonprofit Alliance (LinkedIn)
- Rollins College (Newsletter)
- University of Central Florida
- Valencia College

### Information Session

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**Learn About New Funding Opportunities for Orange County's Youth**



# Children's Services

## Additional Outlets

- Orange County Neighborhood Centers for Families
- Orange County Community Centers
- Orange County Mental Health & Homelessness
- Radio Stations/Livestreamed TV Program
- Children's Cabinet of Orange County
- Hispanic Federation



## Phase 3 – Who Applied?

**93 Nonprofit Organizations**

**362 Total Applications**



## Phase 3

- **CRP Fund Allocation Meeting – December 12, 2019**
- **\$7.0M Awarded Contracts**
- **29 Awarded Agencies**
  - 14 New to the CCC
- **Scheduled BCC Hearing February 2020**



# Phase 3 - Children's Services

Aspire Health Partners,  
Inc.

Big Brothers Big Sisters of  
Central Florida, Inc.

BIG SIS, Inc.

Capoeira for Tomorrow,  
Inc.

City Year, Inc.

Clinic of the Puerto Rican  
Bar Association, Inc.

Coalition for the  
Homeless of Central  
Florida, Inc.

Collegiate Pathways, Inc.

Conductive Education  
Center of Orlando

Central Florida Diaper  
Bank, Inc

Easter Seals Florida, Inc.

Early Learning Coalition of  
Orange County

Foundation for Foster  
Children, Inc.

Foundation for Orange  
County Public Schools  
Friends of Children and  
Families, Inc.

Gifted Ones, Inc.

Healthy Start Coalition of  
Orange County, Inc.

IMPOWER, Inc.

JV's Foundation Corp.

Legal LABB, Inc.

No Limit Health and  
Fitness, Inc.

Orlando Health, Inc.

Orlando Science Center,  
Inc.

Outreach Ministry of  
Central Florida, Inc.

The Children's Home  
Society of Florida

Volunteers for  
Community Impact, Inc.

Wefam United, Inc.

Zebra Coalition, Inc.



## Phase 3 - Exemptions

- Child Care Slots
- Early Head Start
- Mobile Health Services
- Expansion of Nursing Services –  
32839
- After School Zone – Friday Services

**TOTAL:**

**\$2.1M**



# Summary of Allocations

## Community & Family Services Department:

–Mental Health & Homelessness	\$1.3M
–Citizens Resource & Outreach	\$1.2M
–Youth & Family Services	\$764K
–Cooperative Extension	\$61K
–Citizens' Commission for Children	
• Phase I	\$1.9M
• Phase II	\$5.1M
• Phase III	\$7.0M
• Phase III Exemptions	\$2.1M
TOTAL:	\$19.4M





## Phase 3: Next Steps

- Certified Public Accountant
- Vocational Exploration/Employment
- Expand Capacity Building opportunities for nonprofit agencies

**TOTAL:**

**\$600K**



# Phase

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## Rollover Funding

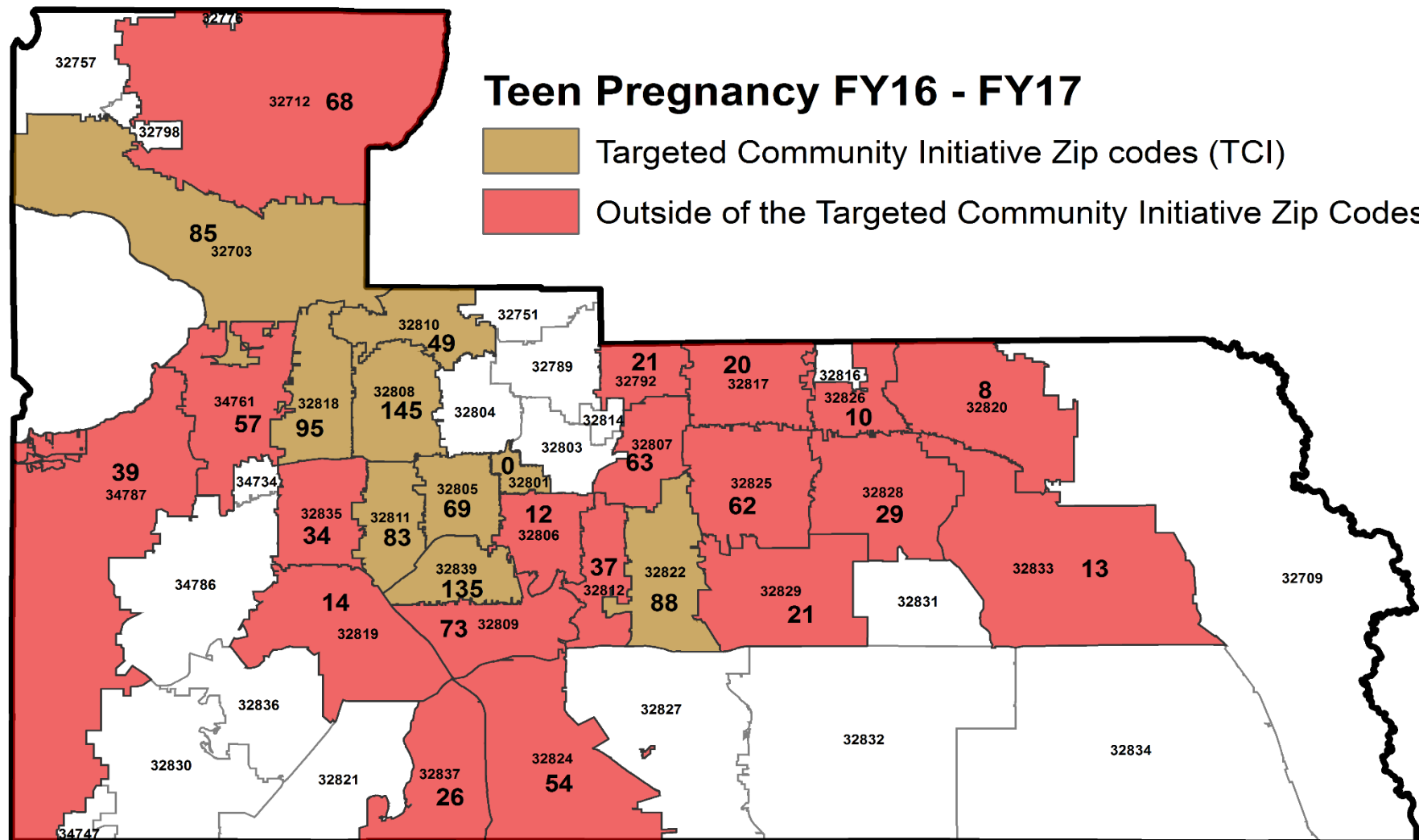
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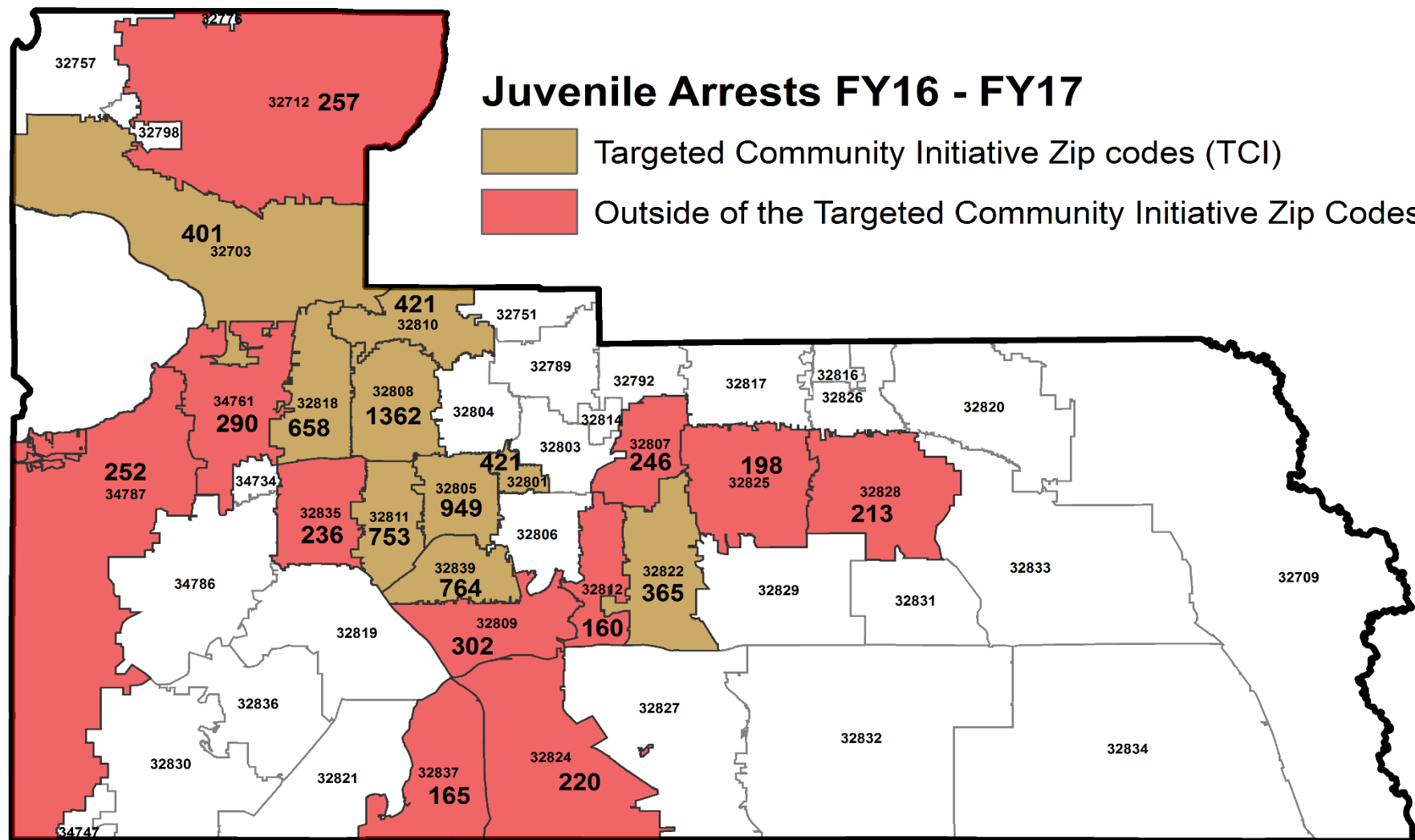


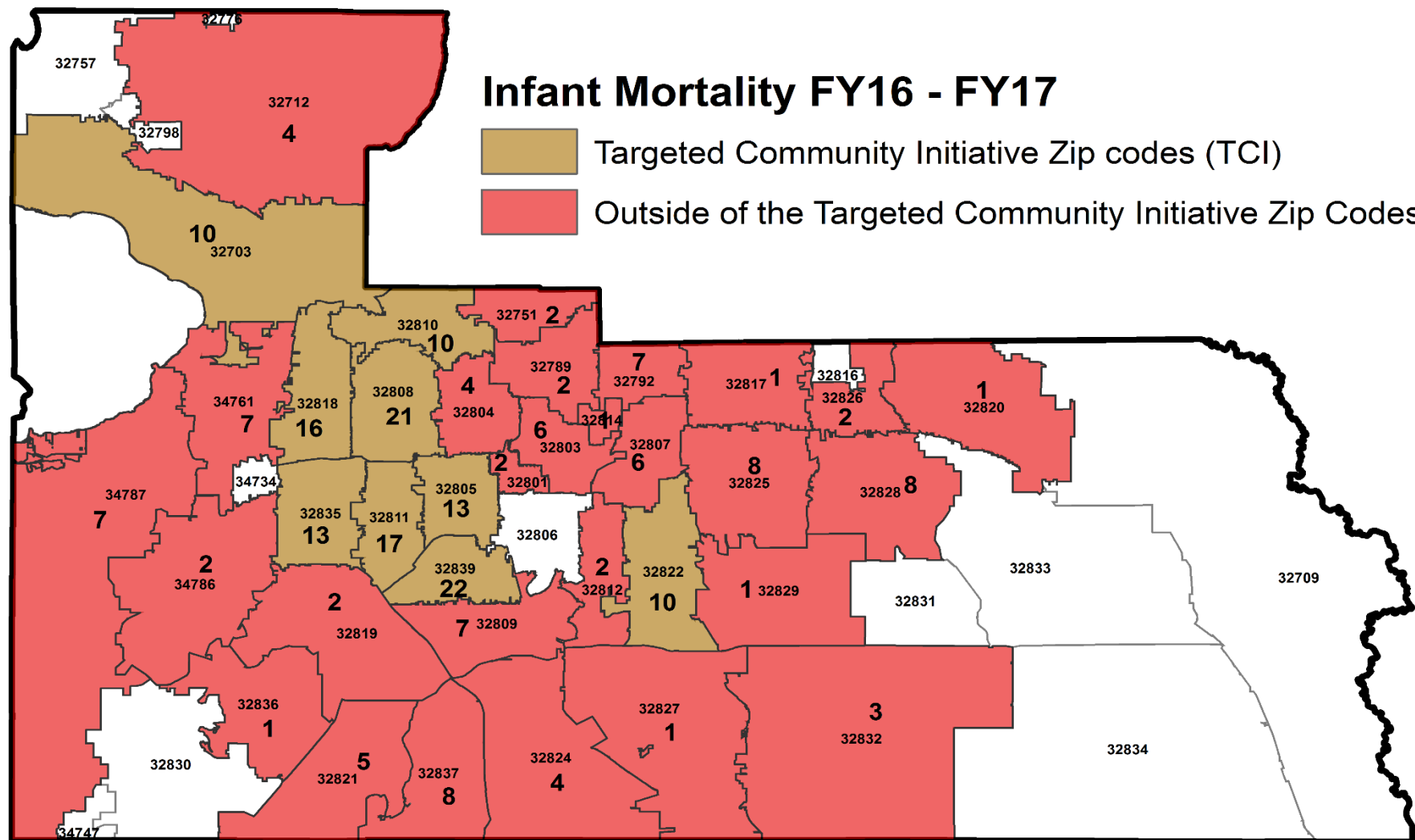
## Phase 3B

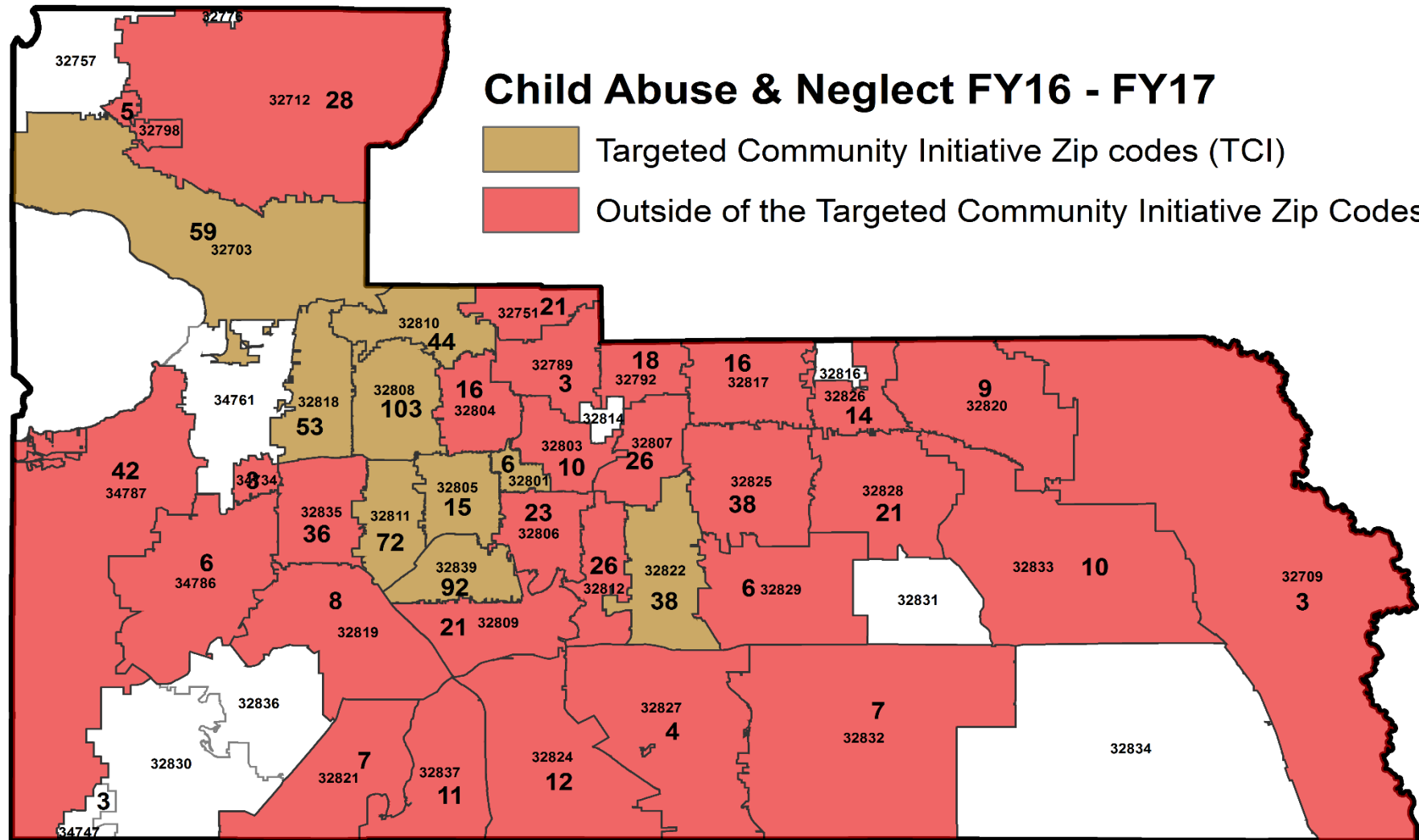
**October 1, 2019**

- **\$14.1M Rollover Funding**
  - **\$2.4M Allocated**
  - **\$11.7M remained to be allocated**

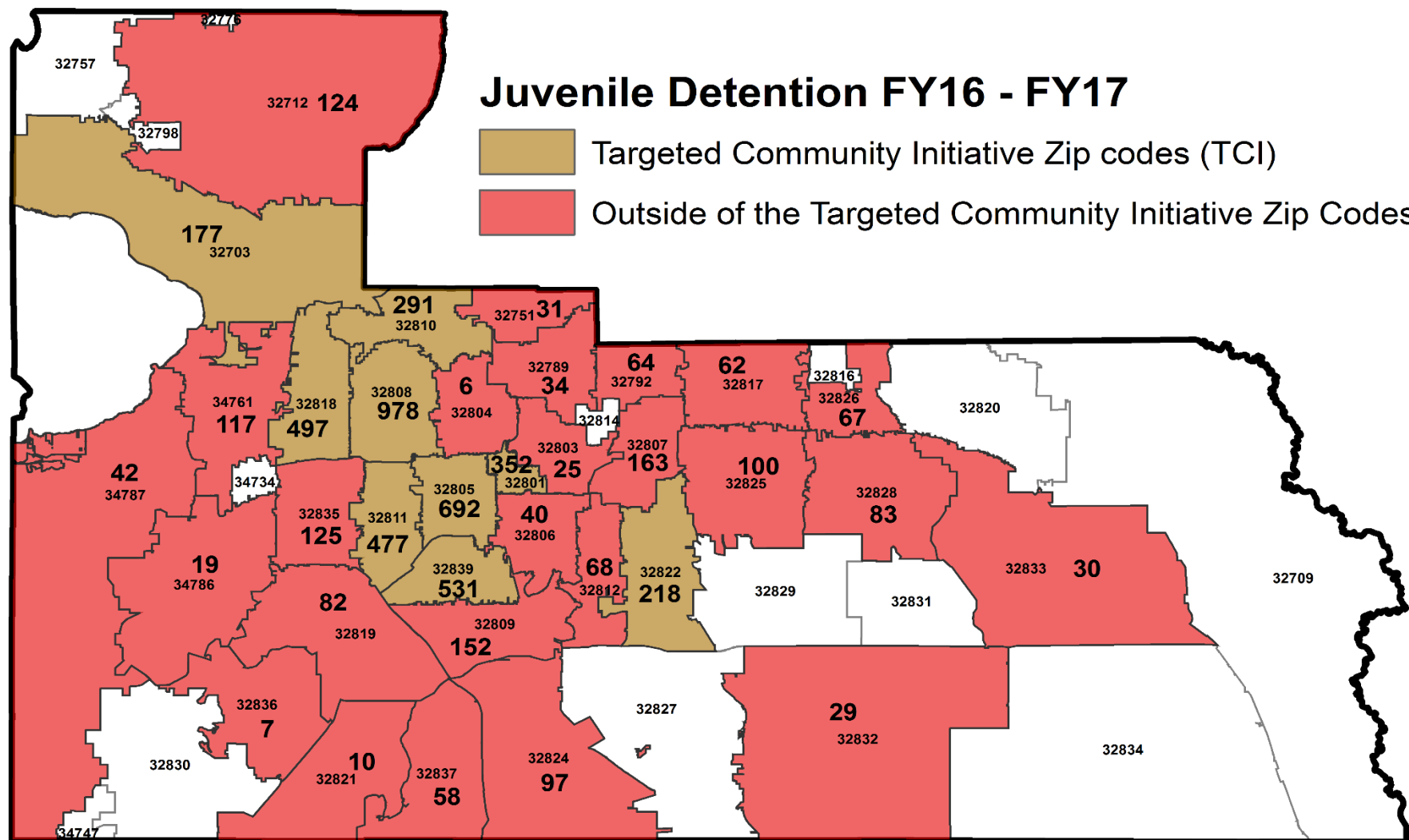














## Phase 3B

- **CRP Fund Allocation Meeting – December 12, 2019**
- **\$3.8M Awarded Contracts**
- **25 Awarded Agencies**
  - 10 New to the CCC
- **Scheduled BCC Hearing February 2020**
- **Entire \$20M has been allocated**



# Phase 3B - Children's Services

BIG SIS, Inc.

Boys & Girls Clubs of  
Central Florida, Inc.

Community Health  
Centers, Inc.

Early Learning Coalition of  
Orange County

**EmployU, Inc.**

Florida Citrus Sports, Inc.

**Florida Economic  
Consortium, Inc.**

Foundation for Foster  
Children, Inc

Future Leaders  
Community Development  
Corporation, Inc.

Friends of Children and  
Families, Inc.

Images of Glory, Inc.

**Jewels of Color, Inc.**

JV's Foundation Corp

Legal LABB, Inc.

**Music to My Mind**

**Nap Ford Community  
School, Inc.**

No Limit Health and  
Fitness, Inc.

**Polis Institute, Inc.**

**Simeon Resource and  
Development Center for  
Men, Inc.**

The Children's Home  
Society of Florida

**The Community Life  
Improvement Center, Inc.**

**U.S. Dream Academy**

**Volunteers for  
Community Impact, Inc.**

Young Fathers of Central  
Florida, Inc.

Youth Empowerment  
Project

Zebra Coalition, Inc.



## Next Steps

- **Continue to Monitor and Evaluate Existing and New Contracts**
  - Outputs
  - Outcomes
- **Continue to Provide TA, as appropriate**
- **OnBoarding Series – Mandatory**
- **Contract Building/Execution**
  - Insurance
  - Level II Background Screenings



# Summary of Success – Youth Served

	Quarter 4 2018 - 2019	Quarter 1 2019 - 2020
Citizens' Commission for Children		
CRP	3,036	3,804
NCF	511	584
ASZ	4,221	8,170
*Citizens' Resource and Outreach		27
**Cooperative Extension		
*Mental Health and Homelessness		8 families
*Youth and Family Services		95
<b>TOTAL:</b>	<b>7,768</b>	<b>12,688</b>
*Services began in the first quarter 2019 – 2020		
** Services are slated to begin in the 2019 – 2020 fiscal year		



# Future Goals

- Continue to implement accountability standards
- Implement an integrated data management system, sharing and analysis platform across all FSD divisions.
- Continue to focus on prevention & intervention programs
- Encourage the expansion and delivery of services through collaborative partnerships



# Future Goals

- Training on Results-Based Accountability
- Utilize resources such as newsletters, e-marketing tools to facilitate messaging
- Capacity Building
  - Small Scale CRP
  - Nova Southeastern University
  - University of Central Florida
  - Nonprofit Forums





## ■ Capacity Building Success

- Number of Agencies Funded After UCF: 13
- Number of Small Scale Awarded Agencies: 28

Center

Building Capacity, Changing the Community



Over the past six years, 90 nonprofit organizations have participated in capacity building seminars hosted by CPNM. The seminars, funded through a grant from the Orange County Citizens' Commission for Children, provide Orange County nonprofits with training and technical assistance in areas such as financial management, strategic planning, nonprofit governance and grant writing.



# Challenges

- **Off-Cycle Contracts resulting in Multiple Contract Terms for a single fiscal year**
- **Tracking Roll-over funding and allocating on an annual basis**
- **Agency Capacity & Technical Assistance**



*Save the Date*

# NONPROFIT MIXER

FRIDAY, MARCH 27, 2020 • 9:00 AM

An opportunity for all funded partners to collaborate!



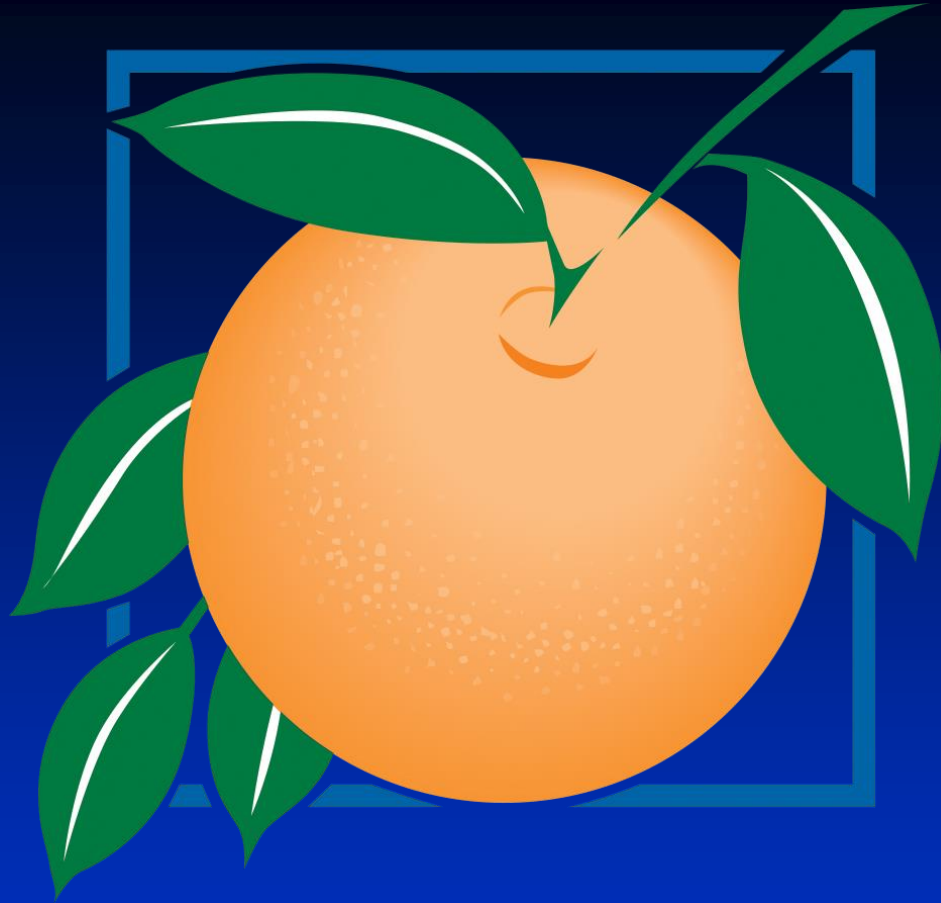




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# Citizens' Commission for Children

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