



Interoffice Memorandum

October 29, 2021

TO: Mayor Jerry L. Demings
-AND-
County Commissioners

~~FROM:~~ Carrie Mathes, CFCM, NIGP-CPP, CPPO, C.P.M., Manager,
Procurement Division

CONTACT: John Goodrich, Deputy Director, Health Services Department
407-836-6583

SUBJECT: Ratification of Purchase Order M104177, Change Order No. 9, Turnkey COVID-19
Testing and Vaccination Services at Barnett Park

ACTION REQUESTED:

Ratification of Purchase Order M104177, Change Order No. 9, Turnkey COVID-19 Testing and Vaccination Services at Barnett Park, with CDR Maguire, Inc. dba CDR Health Care, Inc., in the amount of \$1,972,000 for a revised not-to-exceed amount of \$14,081,303.15.

PROCUREMENT:

This change order extends services and provides funding for turnkey COVID-19 testing and vaccination services for first and second doses at Barnett Park. CDR Maguire, Inc. dba CDR Health Care, Inc. will provide turnkey services to perform an estimated 1,000 tests daily, in addition to an estimated 300 COVID-19 vaccine doses daily. Services include providing site infrastructure and management for the performance period of November 1, 2021 through November 30, 2021.

FUNDING:

Funding is available in account number 0001-060-2502-3197.

APPROVALS:

The Health Services Department concurs with this recommendation.

REMARKS:

The Procurement Division approved emergency services to provide traffic control, registration, testers at Barnett Park, vaccinators at Camping World Stadium, medical oversight and patient vaccination waiting area personnel in the amount of \$2,160,000 under this purchase order. The Board

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ratified the purchase order on June 8, 2021. CDR Maguire, Inc. dba CDR Health Care, Inc. will provide all supplies needed to operate the site including personnel, protective equipment, medical supplies, chairs, tables, biohazard waste receptacles, and industry appropriate waste pickup.

CDR Maguire, Inc. dba CDR Health Care, Inc. conducted BinaxNOW rapid antigen testing, Polymerase Chain Reaction (PCR) testing, and data management at Barnett Park, ECON Soccer Complex and the former Clarcona Elementary School for Orange County residents. In an effort to increase the number of people vaccinated in the Community, CDR Maguire also started offering vaccinations at Camping World Stadium. The ability to rapidly identify COVID-19 positive patients and vaccinated residents is necessary to minimizing the spread of COVID-19 in the community. Cases continue to decline due to our efforts therefore the ECON Soccer Complex, the former Clarcona Elementary School and Camping World Stadium sites have discontinued services. A delay in running this site would reduce the ability of County residents to obtain timely testing results and limit the number of residents able to obtain the vaccine.

After negotiations with CDR Maguire, Inc. dba CDR Health Care, Inc. they reduced the prices per test effective February 1, 2021. This negotiation includes a reduced price per PCR test from \$85 to \$70, reduced site personnel fee per test from \$35 to \$25, and reduced the site infrastructure and management fee per test from \$27.50 to \$10. This new price structure resulted in a significant savings to the County.

CDR Maguire, Inc. dba CDR Health Care, Inc. is able to comply with all of the requirements for turnkey COVID-19 testing and vaccination services at Barnett Park. They were able to start services on May 1st at \$35 per vaccine administered, which is savings from the County estimate based on comparison to recent non-responsive bids.

Due to the crucial need to respond to COVID-19 in the community, the emergency purchase order was awarded to CDR Maguire, Inc. dba CDR Health Care, Inc.

Previous Purchase Order changes are as follows:

Change Order No. 1: Board ratified on June 22, 2021, extended services through June 30, 2021, and re-allocate \$500,000, for May vaccination services, to account for a reduction from 750 to 330 daily doses for an increase in the amount of \$3,332,500, for a total not-to-exceed amount of \$5,492,500.

Change Order No. 2: Effective June 17, 2021, added traffic control staff for the testing site at \$40 per hour. The Purchase order remained unchanged at a not-to-exceed amount of \$5,492,500.

Change Order No. 3: Effective June 29, 2021, re-allocated funding for May and June and extend testing and vaccination services through July 31, 2021, which was under the

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Board approval limit, for an increase in the amount of \$68,250, for a total not-to-exceed amount of \$5,560,750.

Change Order No. 4: Board ratified on July 26, 2021, extended services through August 31, 2021, re-allocated funding to CARES Act for the COVID-19 pandemic response for 1,500 tests per day and 200 vaccines per day, and added funding, for testing and vaccination services through August 31, 2021, for an increase in the amount of \$2,852,000, amount remains unchanged for a total not-to-exceed of \$8,412,750.

Change Order No. 5: Effective August 5, 2021, re-allocated funding for August, amount remains unchanged at a total not-to-exceed of \$8,412,750.

Change Order No. 6: Effective August 9, 2021, re-allocated funding to remove vaccination services from Barnett Park and add them at Camping World Stadium, for 200 vaccines daily through August 31, 2021, amount remains unchanged at a total not-to-exceed of \$8,412,750.

Change Order No. 7: Board ratified on September 28, 2021, funding for vaccination services at Camping World Stadium for 200 vaccines daily and testing services at Barnett Park for 1,500 tests daily through September 30, 2021. Amount increased \$1,678,553.15 for a total not-to-exceed of \$10,091,303.15.

Change Order No. 8: Board ratified on October 26, 2021, funding for vaccination services at Camping World Stadium for 200 vaccines daily and testing services at Barnett Park for 1,400 tests daily through October 31, 2021. Amount increased \$2,018,000 for a total not-to-exceed of \$12,109,303.15.